Prepared for:



Brandon Rapez-Betty & Karl Otterstrom, Co-CEO (Interim)

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Date:

Submitted by: Brian Conley, Maintenance Analyst

Subject: TRANSIT ASSET MANAGEMENT PLAN

Background: The Transit Asset Management Plan (TAMP) has been developed and is read for

departmental and divisional review.

Request: Please review and approve the attached Transit Asset Management Plan.

Once approved, please forward to the next individual on the list below. When fully approved by all parties, please forward to Brian Conley for

further processing. Thank you for your time and consideration.

Signatures:

Josh Stoddard

Senior Maintenance Manager

Tammy Johnston

Interim Chief Financial Officer

Karl Otterstrom

Interim Co-Chief Executive Officer

Brandon Rapez-Betty

Interim Co-Chief Executive Officer

Date

Date

0/10

Date

Date

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CHAPTER ONE: STA ASSET MANAGEMENT PLAN – POLICY

ASSET MANAGEMENT AND STATE OF GOOD REPAIR - POLICY

Spokane Transit imbeds its asset management and state of good repair policy in the Board-approved comprehensive plan, <u>Connect Spokane</u>: A <u>Comprehensive Plan for Public Transportation</u>. Asset management and state of good repair are also reflected in Spokane Transit's published Organizational Priorities and supporting Performance Measures.

CONNECT SPOKANE: A COMPREHENSIVE PLAN FOR PUBLIC TRANSPORTATION

Connect Spokane is the foundation policy document for all facets of Spokane Transit operations. It contains fundamental principles, policies, and strategies that are essential to how the organization is managed. It also complies with the Washington State requirement under RCW 36.57A.050 for each public transportation entity to develop a comprehensive plan. The Board reviews and updates the document at a minimum of every three years.

It is appropriate that the Asset Management and State of Good Repair Policy is an integrated part of this important document. The entire document is available on STA's website at the following link: https://www.spokanetransit.com/projects-plans/comprehensive-plan.

Excerpts from Connect Spokane that specifically address the policies pertinent to asset management and state of good repair are reiterated below:

SYSTEM INFRASTRUCTURE

Transit agencies, including STA, use investments in built infrastructure to provide safe, reliable public transportation. As a part of its budget process, STA annually identifies needs for improvement to the system infrastructure. To ensure that these funds are spent responsibly and methodically, this element defines how decisions about system infrastructure are made and how projects become prioritized. Without following the policies contained within this element, investments in system infrastructure could become piecemeal, resulting in losses of both time and financial resources.

SYSTEM INFRASTRUCTURE GOAL

Invest responsibly in infrastructure that supports STA's Mission Statement and stated Comprehensive Plan goals and policies.

SYSTEM INFRASTRUCTURE PRINCIPLES

These principles are designed to help guide investment priorities and are not intended to note specific projects or investments, but rather to help decision makers understand the context of system infrastructure prioritization within the whole of STA.

SUPPORT

Successful infrastructure investments align with the mission, long-term goals, and long-range plan of a resilient, self-sustaining transit agency.

To ensure that infrastructure investments are sustainable, cost-effective, useful, equitable, and efficient, capital projects must support long-term agency objectives. Infrastructure built with the support of the transit agency's coordinated long-range vision is more likely to succeed than infrastructure built independent from system-wide goals.

SU-1.3 Purchasing

Establish a sustainable purchasing policy.

The agency should have a holistic decision-making process for purchasing equipment and services.

- Conduct cost/benefit analysis that considers lifespan costs and replacement strategy. Lower initial capital outlays may not be the best value when operations, maintenance, and replacement cycles are also factored as costs of ownership.
- Establish procurement decision process that considers costs involved at each stage of the entire lifecycle of goods purchased, e.g., resource extraction, material processing, product design and manufacturing, transportation and distribution, purchase and use, and end of life disposal or recycling.
- Evaluate the impact of staff resources required to support equipment or new capabilities.

SPOKANE TRANSIT ORGANIZATIONAL PRIORITIES AND PERFORMANCE MEASURES

Spokane Transit formally established five Organizational Priorities.

- Ensure Safety
- Earn and Retain the Community's Trust
- Provide Outstanding Customer Service
- Enable Organizational Success
- Exemplify Financial Stewardship

Each of these Priorities is supported by a set of Performance Measures. The Board of Directors reviews, approves, and holds the agency responsible for reporting the status of each Performance Measure annually.

Three Performance Measures in support of the priority to Exemplify Financial Stewardship are directly relevant to STA s TAM Plan.

Financial Capacity / Financial Management

Measurement – Adherence to approved Operating Budget **Goal** – Operate at, or below, budgeted expenditures **Measured** – Quarterly

Service Level Stability

Measurement – Number of years current service level can be sustained Goal – Minimum 6 years
Measured -- Annually

Ability to Sustain Essential Capital Investments

Measurement – Fully funded Capital Improvement Plan Goal – 6 years Measured – Annually

TAM PERSONNEL ROLES AND RESPONSIBILITIES Interim Co-Chief Interim Co-Chief Executive Officer Executive Officer Brandon Rapez-Betty Karl Otterstrom Accountable Executive Accountable Executive **Chief Planning & Interim Chief Financial Chief Operations Officer Development Officer** Brandon Rapez-Betty Officer Karl Otterstrom Reviewer Tammy Johnston Reviewer Reviewer Principal Planner & **Senior Vehicle Senior Financial Services** Development Mgr. **Maintenance Manager** Manager Tara Limon Josh Stoddard Tammy Johnston NTD & Section 5310 TAM Manager Inventory Asset Vehicle Maintenance Mgr. **Senior Facilities Maintenance Analyst Maintenance Manager Brian Conley** Stan Wallgren Darin Hoffman TAMP Analysis & Fixed Route and Non-Compilation Facilities & Equipment Revenue Vehicles Senior Paratransit & **Chief Information Officer** Kade Peterson Vanpool Manager Janet Stowe Information Technology Capital Assets Demand Response &

Vanpool Vehicles

Explanation of Personnel Roles

CEO (Chief Executive Officer): As the Accountable Executive of Spokane Transit's TAM Plan, the CEO approves asset condition benchmarks to the minimum or beyond FTA requirements for reporting to the State of Washington, FTA and the local MPO. The CEO has final approval before submission to the MPO (SRTC), State of Washington and FTA.

COO (Chief Operations Officer): The COO directs all scoring personnel to facilitate in the development of the TAM Plan and relay the asset conditions as they relate to replacement or overall health of the capital assets to the rest of the Executive Team.

CPDO (Chief Planning & Development Officer): The CPDO coordinates with all planning staff to ensure that all NTD reporting and 5310 requirements are being met. This role also uses key asset information found within the TAM Plan to aid in forecasting future plans and procurements.

CFO (Chief Financial Officer): The CFO oversees and coordinates with the SFSM and other financial staff to ensure the asset inventories are verified through each department and categorized accordingly.

SVMM (Senior Vehicle Maintenance Manager): The SVMM works with the Maintenance Analyst, the Vehicle Maintenance Manager, Senior Facilities Maintenance Manager, and other maintenance administrative staff as a team to pull all the asset information together for reporting.

PPDM (Principal Planner & Department Manager): The PPDM works with their staff and various other reporting departments to ensure that NTD reporting and FTA 5310 criteria are being met.

SFSM (Senior Financial Services Manager): The SFSM and staff certify and categorize all capital assets in an official inventory. This inventory is sent to the State of Washington yearly and is included in the TAM Plan as the building block for scoring the assets.

SFMM (Senior Facilities Maintenance Manager): Utilizing FTA guidelines, the SFMM and staff are key in assisting the Maintenance Analyst in identifying and scoring all facilities and facility related capital equipment within Spokane Transit Authority. This includes sub assets that are essential to a building's overall function but can be replaced separately from the facility.

SPVM (Senior Paratransit & Vanpool Manager): The SPVM assists the MA in identifying and scoring all Demand Response and Rideshare vehicles. The final assessments made in the TAM Plan help guide replacement and procurement decisions directly related to services being provided to the public.

CIO (Chief Information Officer): The CIO utilizes FTA's TERM scale to score all Information Services capital assets to forecast the replacement of these assets utilizing our CIP (Capital Improvement Program).

VMM (Vehicle Maintenance Manager): The VMM and other maintenance staff are key in assisting the Maintenance Analyst in identifying and scoring all assets within the F/R Fleet and Maintenance Shops. Aside from Fixed Route vehicles and equipment, this role is also responsible in assisting with all non-revenue vehicles.

MA (Maintenance Analyst): The MA is responsible for collecting asset information from all parties involved to conduct analysis through established methods within FTA requirements to score and report the assets to the COO and CEO for financial and long-term decision making; as well as to the State of Washington, FTA and the local MPO.

SPOKANE TRANSIT TAM PLAN TIMELINE

Timeline	Activity	Assigned Personnel			
2024 Q2	Begin facilities asset assessments and scoring	Senior Facilities Maintenance Manager, Maintenance Analyst			
2024 Q4	Begin State of Good Repair (SGR) analysis for rolling stock and assessments of capital equipment	Senior Vehicle Maintenance Manager, Senior Paratransit & Rideshare Manager, Senior Information Services Manager, Maintenance			
January 2025	Provide asset inventory lists from the Finance Department to the State	Senior Financial Services Manager			
January 2025	Compile draft TAM Plan;;initiate internal review	Maintenance Analyst, reviewers, contributors			
2 nd Week of February 2025	CEO review and approval of the TAM Plan	CEO			
February 15, 2025	Submit TAM Plan information to WSDOT	Maintenance Analyst, Senior Financial Services Manager			
2025 Q1	Submit requests for capital projects for asset replacement and upgrades consistent with the TAM Plan	Senior Facilities Maintenance Manager, Senior Vehicle Maintenance Manager			
July 2025	Include TAM Plan as an appendix to the Transit Development Plan as approved by the STA Board of Directors	Principal Planner & Development Manager, Chief Planning & Development Officer			
August 2025	Transmit updated TAM Plan to MPO	Principal Planner & Development Manager			

CHAPTER TWO: STA ASSET MANAGEMENT PLAN – TARGETS

ASSET MANAGEMENT AND STATE OF GOOD REPAIR – TARGETS

In January 2017, Spokane Transit's CEO established Initial Asset Management Targets and forwarded those goals to Spokane Regional Transportation Council (SRTC). SRTC is the Metropolitan Planning Organization (MPO) in Spokane County. These targets were modified slightly in January 2018 to better reflect STA's assessment methodology and have been forwarded to SRTC. In February of 2020, STA notified SRTC of another small change to the Rideshare Useful Life Benchmark (ULB) targets to better represent the current needs of the program.

Spokane Transit uses two measurement concepts to set these targets.

- 1. All vehicle targets, whether categorized under Equipment or Rolling Stock use four criteria:
 1. Useful Life Benchmark (ULB) based on age; 2. ULB based on mileage; 3. safety condition assessment; and 4. a financial level of maintenance calculation.
- 2. All other Equipment and Facilities targets are determined using Federal Transit Administration Transit Economic Requirements Model (TERM) scale.

Copies of the SGR targets that STA filed with the MPO are included on the following pages.

(Example Cover Sheet)

Spokane Transit Authority Transit Asset Management Plan State of Good Repair

Asset Management Plan

The Chief Executive Officer has approved the Asset Marequirement to set State of Good Repair (SGR) targets.	anagement Plan Targets to satisfy the FTA's
Brandon Rapez-Betty Co-Interim Chief Executive Officer	Date
Karl Otterstrom Co-Interim Chief Executive Officer	Date

To satisfy the requirements in FTA Final Rule 49 CFR Parts 625 and 630, the State of Good Repair Asset

Management Targets for Spokane Transit Authority are provided in the following pages.

STATE OF GOOD REPAIR (SGR) VEHICLE CONDITION TARGETS

EQUIPMENT

SUPPORT or NON-REVENUE VEHICLES

Maintain the Support or Non-Revenue Vehicles to a degree that greater than or equal to ninety percent (90%) of these vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB): Support or Non-Revenue vehicles will have an open service life (see Vehicle Mileage(ULB)).
- 2). Vehicle Mileage (ULB): Mileage for General Service (Supervisor, Security, and Transportation) vehicles will have a service life of 200,000 miles. Facilities and Grounds service vehicles will have a service life of 150,000 miles. Fixed Route and Paratransit Maintenance Shop trucks (wreckers and maintenance service trucks) will have a service life of 100,000 miles. Mileage thresholds for the three classifications listed above are determined by typical use and wear-and-tear patterns from services rendered by the various departments.
- 3). Meets Financial Needs of SGR: Historic vehicle maintenance data indicates the annual maintenance cost (parts and labor) for a vehicle in an open service life will equal approximately 50% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe: STA is committed to providing safe public transportation services to the Spokane region and emphasizes the safety of our customers and employees in all aspects of operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure required inspections are completed and that the vehicles remain safe to operate.

TECHNOLOGY and SUPPORT EQUIPMENT

The condition of STA's technology and support equipment will be evaluated in accordance with FTA s Transit Economic Requirements Model (TERM). STA will maintain the technology and support equipment (office management systems, CAD/AVL dispatch systems, etc.) such that greater than or equal to ninety percent (90%) of the technology and support equipment have a TERM condition rating of "3" (adequate) or better.

ROLLING STOCK

BUSES

Maintain the bus fleet to a degree that greater than or equal to ninety percent (90%) of these vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB): Buses will experience a 15 and 20 (30' diesel and hybrids) year service life.
- 2). Vehicle Mileage (ULB): The medium-size 30' bus will experience a 20 year /350,000-mile service life. The 35', 40' and 60' buses will experience a 15 year /750,000-mile service life.
- 3). Meets Financial Needs of SGR: Bus historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 15 or 20-year service life will equal approximately 80% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe: STA is committed to providing safe public transportation services to the Spokane region and emphasizes the safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

PARATRANSIT VANS

Maintain the Paratransit Van fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB): Paratransit Vans will experience a 9-year service life.
- 2). Vehicle Mileage (ULB): The Paratransit van will experience a 200,000-mile service life.
- 3). Meets Financial Needs of SGR: Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 9-year service life will equal approximately 50% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- **4). Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasizes safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

RIDESHARE VEHICLES

Maintain the Rideshare fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB): Rideshare vehicles will experience an 11-year servicelife.
- 2). Vehicle Mileage (ULB): Service life mileage for Rideshare vehicles will be 110,000 miles.
- 3). Meets Financial Needs of SGR: Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 11-year service life will equal approximately 30% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe: STA is committed to providing safe public transportation services to the Spokane region and emphasize safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that the vehicles remain safe to operate.

SPECIAL USE VANS

Maintain the Special Use Van fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB): Special Use Vans will experience a 5-year service life. This will be in addition to their existing service life as a Paratransit or Rideshare van.
- 2). Vehicle Mileage (ULB): Mileage for Special Use Vans will be in addition to the existing mileage as a Paratransit or Rideshare vehicle and be determined by average service miles peryear.
 - Current Special Use vans average fleet mileage per year:
 - Special Use vans will be given an additional 65,000 mile service life beyond the ULB of their original mode. The Special Use Vans average 13,000 miles per vehicle per year.
- 3). Meets Financial Needs of SGR: Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its extended service life will equal approximately 80% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.

4). Is the vehicle safe: STA is committed to providing safe public transportation services to the Spokane region and emphasize safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

FACILITIES

The condition of STA's facilities will be evaluated in accordance with the Federal Transit Administration's Transit Economic Requirements Model (TERM). STA will maintain the facilities (administration buildings, maintenance garages, and passenger and parking facilities) such that greater than or equal to ninety percent (90%) of the facilities have a TERM condition rating of "3" (adequate) or better.

CHAPTER THREE: STA ASSET MANAGEMENT PLAN – ASSETS & CONDITION ASSESSMENT

ASSESSMENT PROCESS

This chapter covers how STA records its asset inventory, the decision support tools to evaluate the condition of those assets, and the resulting condition assessments.

Assets are organized within the FTA categories of: Rolling Stock, Organizational Equipment, and Facilities. The section for each group contains the list of assets, the decision support result for assets in that group, and the individual state of good repair assessments for that group. This organization allows the assessment of the state of good repair in operational terms. It not only categorizes assets by their functional area, but also provides a coherent view of the conditions and investments needed in each.

This assessment process identifies the requirements for our Capital Improvement Program (CIP). The CIP is the document that articulates our investment prioritization, implementation strategy, and identifies resources to fund the implementation strategy.

This chapter of the TAM Plan is organized by FTA-defined asset categories. Within each category, assets are divided into sections. The sections represent operational functions and include the specific asset list, the decision support tool calculations, and a scorecard that summarizes the overall state of good repair for that group of assets. STA uses these scorecards to judge our success in meeting the agency's state of good repair targets.

Asset Category 1 -- *Rolling Stock* contains three sections.

Section 1A – Fixed Route Vehicles – All vehicles in fixed route revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 1B – Demand Response Vehicles including prior Demand Response Vehicles that have been converted to SUV (Special Use Vehicle)

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 1C - Rideshare Vehicles including prior Rideshare Vehicles that have been converted to SUV (Special Use Vehicle)

- Asset inventory
- Decision support tool calculations
- Scorecard

Asset Category 2 -- *Organizational Equipment* contains three sections.

Section 2A – Support Vehicles – All vehicles in non-revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 2B – Owned Equipment – Major Subsystems - Owned equipment that represents a major subsystem in support of an operational mode or facility but is on a different replacement cycle than its host vehicle fleet or facility. For example: fueling system, radio system, maintenance lifts,etc.

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 2C - Owned Equipment – Information Systems –Owned equipment/software that provides essential operational capability and is on a replacement cycle that requires recurring investments.

- Asset inventory
- Decision support tool calculations
- Scorecard

Asset Category 3 -- *Facilities* contains one section.

Section 3A – Owned Facilities -- Buildings to include their integrated subsystems (i.e., HVAC, Fire suppression, elevators, etc.)

- Asset inventory
- Decision support tool calculations
- Scorecard

DECISION SUPPORT AND ASSESSMENT METHODOLOGY

Vehicles – Asset List, Decision Support Tools, and Assessment

Vehicle Asset Inventory. WSDOT Public Transportation Division establishes the format for this form. This form is used for all Rolling Stock.

Spokane Transit uses four elements of this inventory to determine the state of good repair for our vehicle fleets.

- The first element is response to the column labeled; "Is the Vehicle Safe?" A "yes" or "no" response is required in this column.
 - The criteria for a "yes" rating is that the Preventative Maintenance schedule for the vehicle is current and no recurring issues or concerns have been discovered through that program.
- The second element is the benchmark STA sets for "Agency's ULB (Year)." STA determined the optimum ULB based on the characteristics of the vehicle as well as its dutycycle.
 - Heavy duty diesel vehicles = 15 years
 - o Medium duty diesel vehicles = 20 years
 - Paratransit vans (all fuel sources) = 9 years
 - o Rideshare vehicles (all fuel sources) = 11 years
- The third element is the benchmark STA sets for "Agency's ULB (Miles)." Similar to ULB (Year), STA has determined the optimum ULB based on the characteristics of the vehicle as well as its duty cycle.
 - Heavy duty diesel vehicles = 750,000miles
 - o Medium duty diesel vehicles = 350,000 miles
 - o Paratransit vans (all fuel sources) = 200,000 miles
 - o Rideshare vehicles (all fuel sources) = 110,000 miles
- The fourth element is the benchmark STA sets for "Meets Financial Needs of SGR" consists of a calculation of the maintenance investment in a specific vehicle compared to its original purchase value. A vehicle meets the financial needs criteria if the analysis of its historical and projected maintenance cost (Parts & Labor) is equal to a designated percentage of its original purchase value. The designated percentages are:
 - o Heavy duty diesel vehicles ≤ 80%
 - o Medium duty diesel vehicles ≤ 80%
 - o Paratransit vans (all fuel sources) ≤ 50%
 - Rideshare vehicles (all fuel sources) $\leq 30\%$

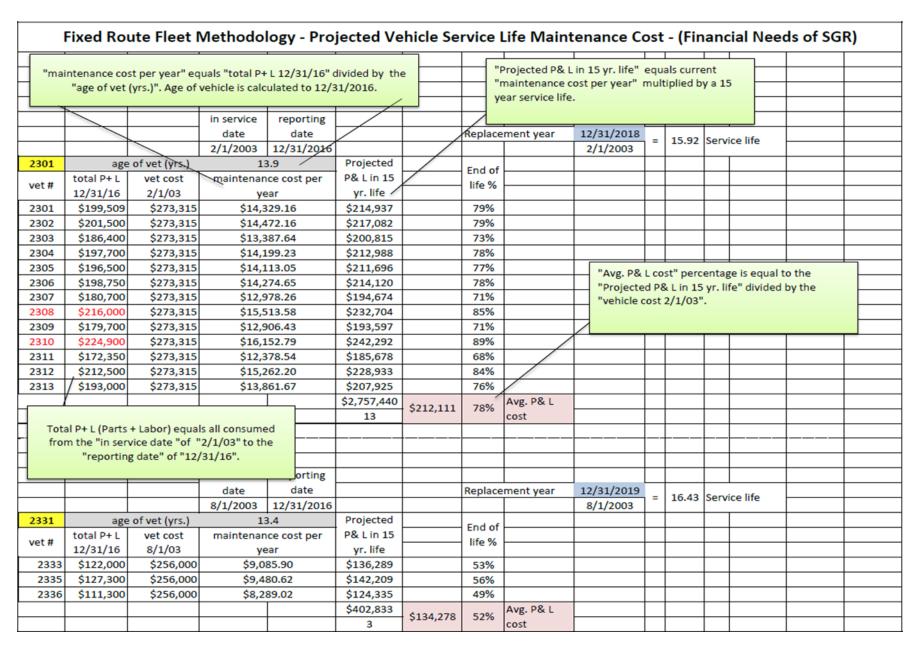


Figure 1: Sample SGR Financial Needs Worksheet

Vehicles - Scorecard

Once the decision support tools and criteria are applied to each vehicle the results are compiled in a scorecard. Scoring is accomplished similar to how the TERM system is used for facilities and equipment.

Each vehicle must receive a "yes" in the "Is the Vehicle Safe?" element. If it passes that screen, it must then comply with at least two of the three remaining elements: below the ULB for years; below the ULB for miles; and/or receive a "yes" as meeting the Financial Needs of SGR.

- Vehicles meeting all four elements receive a score of "5".
- Vehicles meeting the safety element and two of the three remaining elements receive a score of "3".
- Vehicles that do not meet the safety element automatically receive a score of "1".
- Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1".

Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its state of good repair targets. Vehicles with a score of "1" <u>must</u> be included in the current Capital Improvement Program (CIP) for replacement in a funded project. A CIP number annotated in the "Remarks" column of the scorecard reflects this. Vehicles with a score of "3" or "5" may also have a scorecard annotation as being in the CIP, but it is not mandatory.

Organizational Equipment - Asset List, Decision Support Tools, and Assessment

Owned Equipment Inventory. Washington State Department of Transportation (WSDOT) establishes the format for this form. This form is used for all owned equipment -- including support vehicles. For STA's TAM Plan, Owned Equipment includes more than assets that are stand-alone systems. Owned Equipment also includes major subsystems within a vehicle fleet or a facility but are on different replacement cycles than its host vehicle fleet or facility. Examples are radio system; farebox/fare collection system, underground fuel storage tanks, etc.

Two assessment methodologies are used to evaluate this equipment.

- Support vehicles undergo the same assessment methodology as Rolling Stock vehicles in conjunction with the WSDOT TERM scale for equipment. The ULB elements for mileage, years, and financial needs will vary for individual vehicles based on their duty cycles. However, the safety assessment uses the same standard as RollingStock.
- All other organizational equipment is assessed using the TERM methodology. This assessment matrix is shown in Figure 2.

Equipment and support vehicles condition rating scale

Use this asset condition rating scale for equipment and support vehicles.

Vehicle condition criteria					Vehicle rating scale			
Vehicle useful life benchmark (ULB) Percent of ULB based on	Vehicle mileage (ULB) Percent of ULB based on	Vehicle condition Quality, level of	Vehicle performance Reliability, safety, meets	Vehicle level of maintenance required Level of preventive and	Rating	Rating description	Rating range	
age remaining	mileage remaining	maintenance required	industry standards	corrective maintenance		-	_	
Vehicle is new or nearly new 75% - 100%	Vehicle is new or nearly new 75% - 100%	Vehicle is new or like new	Vehicle meets or exceeds all performance and reliability metrics, industry standards	Vehicle requires routine preventative maintenance according to scheduled maintenance cycles.	5	Excellent	4.8 to 5.0	
Vehicle is nearing or at its mid-point of ULB 50%-75%	Vehicle is nearing or at its mid-point of ULB 50%-75%	Vehicle is showing minimal signs of wear and deterioration	Vehicle generally meets performance and reliability, based on manufacturer's performance standards	Vehicle needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 to 4.7	Greater than 2.5 rating, the asset is in SGR
Vehicle has passed its mid- point of ULB 25%-50%	Vehicle has passed its mid- point of ULB 25%-50%	Vehicle is showing moderately signs of defective or deteriorated components	Vehicle's performance and reliability may decrease and cause service interruption for none schedule maintenance	Vehicle needs more frequent minor repairs on subcomponents.	3	Adequate	3.0 to 3.9	Planning for asset
Vehicle nearing or at end of its ULB 0%-25%	Vehicle nearing or at end of its ULB 0%-25%	Vehicle's major subcomponents needs to be rebuilt or replace	Vehicle performance and reliability is becoming more substantial, but doesn't	Vehicle's maintenance is significant increased in repairs between preventative	2	Marginal	2.5 to 2.9	replacement
		rebuilt or replace	pose safety risk	maintenance cycles			2.0 to 2.4	
Vehicle passed its ULB	Vehicle passed its ULB	Vehicle is no longer serviceable	Vehicle does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 to 1.9	Less than 2.5 rating, the Asset is NOT in SGR
Asset non-operable or unsafe. Spare parts					0		0	_
Use the table below to calculate asset condition. Enter a value between 1 and 5 for each condition criteria. Asset condition will auto-calculate.								
Vehicle ULB	Vehicle mileage ULB	Vehicle condition	Vehicle performance	Level of maintenance	Asset Condition Rating			
3	3	3	5	3	3.4			

Figure 2: Owned Equipment, Decision Support Tool, Condition Scoring Methodology

STA's organizational equipment methodology includes assessments of major assets that may be located in a facility but are on maintenance and replacement cycles that warrant focused management. Examples of these are: fueling systems, lifts, bus washers, etc. These items are assessed individually as organizational equipment. Their combined scores are then rolled up to calculate the "equipment" field for the requisite facility in which they are located.

Organizational Equipment - Scorecard

Once the decision support tools and criteria are applied to each piece of equipment, the results are compiled in a scorecard. Scoring uses the TERM system.

Equipment with a score of "3" or above are in a state of good repair and contribute to STA achieving its Asset Management Targets. Equipment with a score below "3" <u>must</u> be included in the current Capital Improvement Program (CIP) for replacement in a funded project. A CIP number annotated in the "Remarks" column of the scorecard reflects this. Equipment with a score of "3" or better may also have a scorecard annotation as being in the CIP, but it is not mandatory.

Facilities - Asset List, Decision Support Tools, and Assessment

Owned Facilities. FTA's TAM Plan Facility Performance Measure Reporting Guidebook establishes the format for this form. This form is used for all owned facilities. For STA's TAM Plan, facilities include their integrated subsystems (i.e., HVAC, Fire suppression, elevators, etc.). As mentioned in the Organizational Equipment section above, major subsystems, which are on a separate replacement cycle and managed individually, receive detailed assessments as Organizational Equipment. Their condition codes are cross-referenced in the Facilities report as appropriate.

All facilities are assessed by calculating the average scores of each substructure. The substructure scores are used to compile an average, overall score for each facility. As subcomponents degrade or are updated, it is reflected in the average score of each facility.

(Example Facility Scorecard)

1229 W Boone Avenue

All facilities are assessed by calculating the average scores of each substructure. These scores are then used to compile a mean, overall score for each facility. As subcomponents degrade or are updated, it is reflected in the overall rating of the facility.

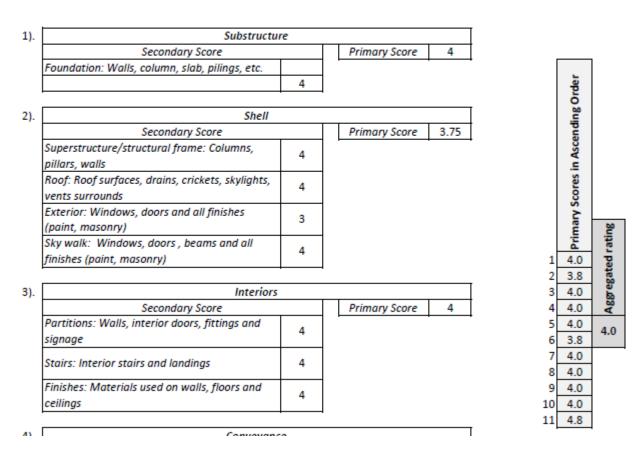


Figure 3: Owned Facilities, Decision Support Tool, Condition Scoring Methodology

Facilities – Scorecard

Once the decision support tools and criteria are applied to each facility, the results are compiled in a scorecard. Scoring uses the TERM system.

Facilities with a score of "3" or above are in a state of good repair and contribute to STA achieving its Asset Management Targets. Facilities with a score below "3" <u>must</u> be addressed in the current Capital Improvement Program (CIP). A CIP number annotated in the "Remarks" column of the scorecard reflects this. Equipment with a score of "3" or better may also have a scorecard annotation as being in the CIP, but it is not mandatory.

SECTION 1: ROLLING STOCK

SECTION 1A: ROLLING STOCK – FIXED ROUTE VEHICLE ASSET INVENTORY



Owned Rolling Stock Inventory & Verification of Continued Use Form Fleet-Fixed Route

 Agency/Organization:
 Spokane Transit Authority
 Inventory Year:
 2024

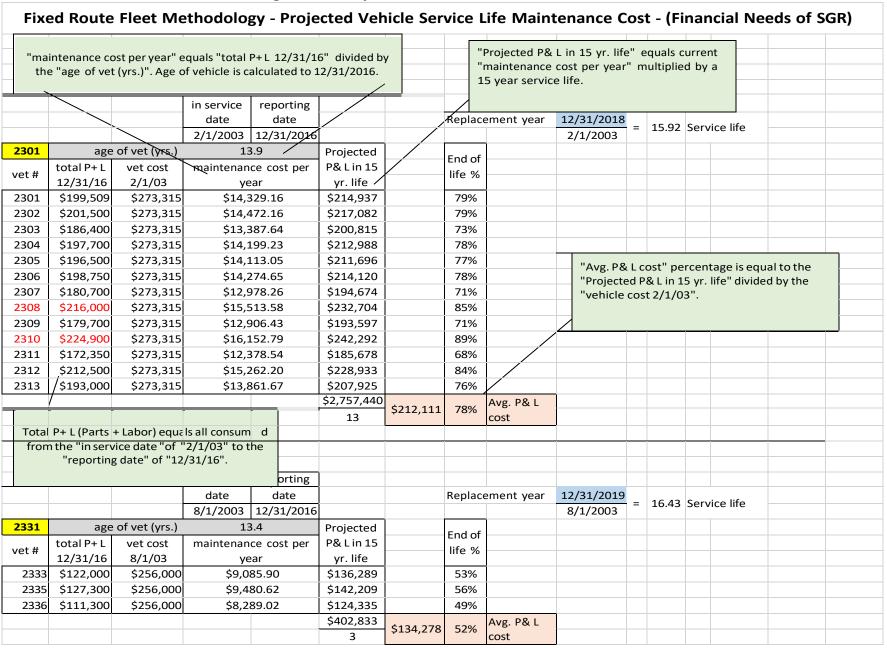
			1		1	Г	Meets	Is the		1	1	Performs its	I	1	1	ſ	1	1 1	
.,			Vehicle	Vehicle Identification	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	Planned	Planned	ADA	Seating	Fuel	WSDOT
No. Y	'ear	Make/Model	Code	Number (VIN)	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Replacement	Replacement	Access	Capacity		Title
					Number		(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)	(+)	Year	Fuel Type	(Yes/No)		.,,,,,	(Yes/No)
1 2	2006	NEW FLYER 60'	5	5FYD4YS196C031037	2661	697208	Yes	Yes	15	750,000	Yes	Yes	836,171	2024	Diesel	Yes	62+2	D	No
2 2	2006	NEW FLYER 60'	5	5FYD4YS106C031038	2662	674313	No	Yes	15	750,000	Yes	Yes	836,171	2024	Diesel	Yes	62+2	D	No
3 2	2006	NEW FLYER 60'	5	5FYD4YS126C031039	2663	672789	Yes	Yes	15	750,000	Yes	Yes	836,171	2024	Diesel	Yes	62+2	D	No
		NEW FLYER 60'	5	5FYD4YS196C031040	2664	640991	Yes	Yes	15	750,000	Yes	Yes	836,171	2024	Diesel	Yes	62+2	D	No
		NEW FLYER 60'	5	5FYD4YS106C031041	2665	677396	Yes	Yes	15	750,000	Yes	Yes	836,171	2024	Diesel	Yes	62+2	D	No
		NEW FLYER 60'	5	5FYD4YS126C031042	2666	668936	No	Yes	15	750,000	Yes	Yes	836,171	2024	Diesel	Yes	62+2	D	No
		GILLIG 35'	2	15GGB271571078435	2701	742339	No	Yes	15 15	750,000	Yes	Yes	551,799 551,799	2023 2023	BEB BEB	Yes	39+2	D	No
	2007	GILLIG 35' GILLIG 35'	2	15GGB271771078436 15GGB271971078437	2702 2703	733116 732923	No No	Yes Yes	15	750,000 750,000	Yes Yes	Yes Yes	551,799	2023	BEB	Yes Yes	39+2 39+2	D D	No No
	2007	GILLIG 35	1	15GGD271271078418	2703	801099	No	Yes	15	750,000	Yes	Yes	564,710	2023	BEB	Yes	39+2	D	No
	2007	GILLIG 40'	1	15GGD271471078419	2705	820867	No	Yes	15	750,000	Yes	Yes	564,710	2023	BEB	Yes	39+2	D	No
	2007	GILLIG 40'	1	15GGD271071078420	2706	830472	No	Yes	15	750,000	Yes	Yes	564,710	2023	BEB	Yes	39+2	D	No
		GILLIG 40'	1	15GGD271271078421	2707	840445	No	Yes	15	750,000	Yes	Yes	564,710	2023	BEB	Yes	39+2	D	No
	2007	GILLIG 40'	1	15GGD271471078422	2708	832793	No	Yes	15	750,000	Yes	Yes	564,710	2023	BEB	Yes	39+2	D	No
15 2	2007	GILLIG 40'	1	15GGD271671078423	2709	823771	No	Yes	15	750,000	Yes	Yes	564,710	2023	BEB	Yes	39+2	D	No
	2007	GILLIG 40'	1	15GGD271871078424	2710	808052	No	Yes	15	750,000	Yes	Yes	564,710	2023	BEB	Yes	39+2	D	No
	2007	GILLIG 40'	1	15GGD271X71078425	2711	864193	No	Yes	15	750,000	Yes	Yes	564,710	2023	BEB	Yes	39+2	D	No
	2007	GILLIG 40'	1	15GGD271171078426	2712	859271	No	Yes	15	750,000	Yes	Yes	564,710	2023	BEB	Yes	39+2	D	No
	2007	GILLIG 40'	1	15GGD271371078427	2713	877238	No	Yes	15	750,000	Yes	Yes	564,710	2023	BEB	Yes	39+2	D	No
	2007	GILLIG 40'	1	15GGD271571078428	2714	880168	No	Yes	15	750,000	Yes	Yes	564,710	2024	Diesel	Yes	39+2	D	No
	2007	GILLIG 40'	1	15GGD271771078429 15GGD271371078430	2715 2716	859264 849365	No	Yes	15	750,000	Yes	Yes	564,710	2024 2024	Diesel Diesel	Yes	39+2	D D	No
		GILLIG 40' GILLIG 40'	1	15GGD271571078430	2717	849762	No No	Yes Yes	15 15	750,000 750.000	Yes Yes	Yes Yes	564,710 564,710	2024	Diesel	Yes Yes	39+2 39+2	D	No No
	2008	GILLIG 40'	1	15GGD271081079603	2801	810352	No	Yes	15	750,000	Yes	Yes	566,387	2024	Diesel	Yes	39+2	D	No
	2008	GILLIG 40'	1	15GGD271281079604	2802	824839	No	Yes	15	750,000	Yes	Yes	566,387	2024	Diesel	Yes	39+2	D	No
	2008	GILLIG 40'	1	15GGD271481079605	2803	798055	No	Yes	15	750,000	Yes	Yes	566,387	2024	Diesel	Yes	39+2	D	No
		GILLIG 40'	1	15GGD271681079606	2804	830950	No	Yes	15	750,000	Yes	Yes	566,387	2024	Diesel	Yes	39+2	D	No
	8009	GILLIG 40'	1	15GGD271881079607	2805	822590	No	Yes	15	750,000	Yes	Yes	566,387	2024	Diesel	Yes	39+2	D	No
	8008	GILLIG 40' GILLIG 40'	1	15GGD271X81079608 15GGD271181079609	2806 2807	831826 798398	No No	Yes Yes	15 15	750,000 750,000	Yes	Yes Yes	566,387 566,387	2025 2025	Diesel Diesel	Yes	39+2 39+2	D D	No No
		GILLIG 40'	1	15GGD271881079610	2808	826064	No	Yes	15	750,000	Yes Yes	Yes	566,387	2025	Diesel	Yes Yes	39+2	D	No
		GILLIG 40'	1	15GGD271X81079611	2809	793360	No	Yes	15	750,000	Yes	Yes	566,387	2025	Diesel	Yes	39+2	D	No
		GILLIG 40'	1	15GGD271181079612	2810	789651	No	Yes	15	750,000	Yes	Yes	566,387	2025	Diesel	Yes	39+2	D	No
		GILLIG 40'	1	15GGD271381079613	2811	814603	No	Yes	15	750,000	Yes	Yes	566,387	2025	Diesel	Yes	39+2	D	No
		GILLIG 40'	1	15GGD271581079614	2812	833891	No	Yes	15	750,000	Yes	Yes	566,387	2025	Diesel	Yes	39+2	D	No
	2008 2008	GILLIG 40' GILLIG 40'	1 1	15GGD271781079615 15GGD271981079616	2813 2814	813915 772089	No No	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	566,387 566,387	2025 2025	Diesel Diesel	Yes Yes	39+2 39+2	D D	No No
	2008	GILLIG 40 GILLIG HEV 40'	1	15GGD271981079616 15GGD301081079617	8001	795031	No	Yes	15	750,000	Yes	Yes	826,624	2023	Diesel	Yes	39+2	DE	No
	2008	GILLIG HEV 40'	1	15GGD301281079618	8002	807466	No	Yes	15	750,000	Yes	Yes	826,624	2023	Diesel	Yes	39+2	DE	No
	2008	GILLIG HEV 40'	1	15GGD301081079620	8004	777405	No	Yes	15	750,000	Yes	Yes	826,624	2023	Diesel	Yes	39+2	DE	No
	2008	GILLIG HEV 40'	1	15GGD301281079621	8005	795174	No	Yes	15	750,000	Yes	Yes	826,624	2023	Diesel	Yes	39+2	DE	No
	2008	GILLIG HEV 40'	1	15GGD301481079622	8006	811060	No	Yes	15	750,000	Yes	Yes	826,624	2023	Diesel	Yes	39+2	DE	No
.0	2009	NEW FLYER 60'	5	5FYD4YS1X9B036418	2961	619425	Yes	Yes	15	750,000	Yes	Yes	974,904	2026	Diesel Diesel	Yes	62+2	D	No
	2009	NEW FLYER 60' NEW FLYER 60'	5 5	5FYD4YS119B036419 5FYD4YS189B036420	2962 2963	620947 572933	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	957,898 974,904	2026 2026	Diesel	Yes Yes	62+2 62+2	D D	No No
		NEW FLYER 60'	5	5FYD4YS1X9B036421	2964	622144	Yes	Yes	15	750,000	Yes	Yes	974,904	2026	Diesel	Yes	62+2	D	No
	2009	GILLIG 40'	1	15GGD271191176245	2901	777284	No	Yes	15	750,000	Yes	Yes	550,733	2025	Diesel	Yes	39+2	D	No
	2009	GILLIG 40'	1	15GGD271391176246	2902	761094	No	Yes	15	750,000	Yes	Yes	550,733	2025	Diesel	Yes	39+2	D	No
	2009	GILLIG 40'	1	15GGD271591176247	2903	791108	No	Yes	15	750,000	Yes	Yes	550,733	2025	Diesel	Yes	39+2	D	No
	2009	GILLIG 40' GILLIG 40'	1 1	15GGD271791176248 15GGD271991176249	2904 2905	789881 758002	No	Yes	15	750,000 750,000	Yes	Yes	550,733 550,733	2025	Diesel Diesel	Yes	39+2	D	No
	2009	GILLIG 40'	1	15GGD271991176249 15GGD271591176250	2905	758002 758718	No No	Yes Yes	15 15	750,000	Yes Yes	Yes Yes	550,733	2025 2025	Diesel	Yes Yes	39+2 39+2	D D	No No
	2009	GILLIG 40'	1	15GGD271591176250	2906	771010	No	Yes	15	750,000	Yes	Yes	550,733	2025	Diesel	Yes	39+2	D	No
		GILLIG 40'	1	15GGD271991176252	2908	787161	No	Yes	15	750,000	Yes	Yes	550,733	2025	Diesel	Yes	39+2	D	No
		GILLIG 40'	1	15GGD271091176253	2909	764666	No	Yes	15	750,000	Yes	Yes	550,733	2025	Diesel	Yes	39+2	D	No
	2009	GILLIG HEV 29'	4	15GGE301091091443	9031	248926	Yes	Yes	20	350,000	Yes	Yes	843,844	2029	Diesel	Yes	26+2	DE	No
	2009	GILLIG HEV 29'	4	15GGE301291091444	9032	262207	Yes	Yes	20	350,000	Yes	Yes	843,844	2029	Diesel	Yes	26+2	DE	No
	2009	GILLIG HEV 29' GILLIG HEV 40'	4	15GGE301491091445 15GGD3017A1176254	9033 10701	254267 713639	Yes	Yes	20 15	350,000 750,000	Yes	Yes	843,844 868,389	2029 2026	Diesel Diesel	Yes	26+2 39+2	DE DE	No
	2010	GILLIG HEV 40'	1 1	15GGD3017A1176254 15GGD3019A1176255	10701	713639 727087	Yes Yes	Yes Yes	15 15	750,000	Yes Yes	Yes Yes	868,389 868,389	2026	Diesel	Yes Yes	39+2 39+2	DE	No No
		GILLIG HEV 40'	1	15GGD3019A1176256	10702	724538	Yes	Yes	15	750,000	Yes	Yes	868,389	2026	Diesel	Yes	39+2	DE	No
	2010	GILLIG HEV 40'	1	15GGD3012A1176257	10704	768993	Yes	Yes	15	750,000	Yes	Yes	868,389	2026	Diesel	Yes	39+2	DE	No
	2010	GILLIG HEV 40'	1	15GGD3014A1176258	10705	724860	Yes	Yes	15	750,000	Yes	Yes	868,389	2026	Diesel	Yes	39+2	DE	No
ŭ. <u>-</u>	2010	GILLIG HEV 40'	1	15GGD3016A1176259	10706	744124	Yes	Yes	15	750,000	Yes	Yes	868,389	2026	Diesel	Yes	39+2	DE	No
	2010	GILLIG HEV 40'	1 1	15GGD3012A1176260	10707	724561	Yes	Yes	15	750,000	Yes	Yes	868,389	2026	Diesel	Yes	39+2	DE	No
66 2	2010	GILLIG HEV 40'	1 1	15GGD3014A1176261	10708	719065	Yes	Yes	15	750,000	Yes	Yes	868,389	2026	Diesel	Yes	39+2	DE	No

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Financial Needs of SGR (Yes/No)	Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Designed Function (Yes/No)	Replacement Cost (\$)	Planned Replacement Year	Planned Replacement Fuel Type	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (Yes/No)
67	2010	GILLIG HEV 40'	1	15GGD3016A1176262	10709	737076	Yes	Yes	15	750,000	Yes	Yes	868,389	2026	Diesel	Yes	39+2	DE	No
68	2010	GILLIG HEV 40'	1	15GGD3018A1176263	10710	761501	Yes	Yes	15	750,000	Yes	Yes	868,389	2026	Diesel	Yes	39+2	DE	No
69	2012	GILLIG HEV 40'	1	15GGD3018C1180543	12701	576112	Yes	Yes	15	750,000	Yes	Yes	865,698	2027	Diesel	Yes	39+2	DE	No
70 71	2012 2012	GILLIG HEV 40' GILLIG HEV 40'	1	15GGD301XC1180544 15GGD3011C1180545	12702 12703	607051 561148	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	865,698 865,698	2027 2027	Diesel Diesel	Yes Yes	39+2 39+2	DE DE	No No
72	2012	GILLIG HEV 40'	1	15GGD3011C1180546	12703	572065	Yes	Yes	15	750,000	Yes	Yes	874,800	2027	Diesel	Yes	39+2	DE	No
73	2012	GILLIG HEV 40'	1	15GGD3015C1180547	12705	604235	Yes	Yes	15	750,000	Yes	Yes	874,800	2027	Diesel	Yes	39+2	DE	No
74	2012	GILLIG HEV 40'	1	15GGD3017C1180548	12706	598988	Yes	Yes	15	750,000	Yes	Yes	874,800	2027	Diesel	Yes	39+2	DE	No
75	2014	GILLIG 40'	1	15GGD271XE1183561	1401	518680	Yes	Yes	15	750,000	Yes	Yes	554,796	2029	Diesel	Yes	39+2	D	No
76 77	2014	GILLIG 40'	1	15GGD2711E1183562	1402	566482	Yes	Yes	15	750,000	Yes	Yes	554,796	2029	Diesel	Yes	39+2	D	No
78	2014 2014	GILLIG 40' GILLIG 40'	1	15GGD2713E1183563 15GGD2715E1183564	1403 1404	552605 574447	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	554,796 554,796	2029 2029	Diesel Diesel	Yes Yes	39+2 39+2	D D	No No
79	2014	GILLIG 40'	1	15GGD2717E1183565	1405	564005	Yes	Yes	15	750,000	Yes	Yes	554,796	2029	Diesel	Yes	39+2	D	No
80	2014	GILLIG 40'	1	15GGD2719E1183566	1406	554635	Yes	Yes	15	750,000	Yes	Yes	554,004	2029	Diesel	Yes	39+2	D	No
81	2014	GILLIG 40'	1	15GGD2710E1183567	1407	547223	Yes	Yes	15	750,000	Yes	Yes	554,004	2029	Diesel	Yes	39+2	D	No
82	2014	GILLIG 40'	1	15GGD2712E1183568	1408	559476	Yes	Yes	15	750,000	Yes	Yes	554,004	2029	Diesel	Yes	39+2	D	No
83 84	2016 2016	GILLIG 40' GILLIG 40'	1	15GGD2715G1187083 15GGD2717G1187084	1601 1602	414504 408458	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	578,619 578,619	2031 2031	ZEB ZEB	Yes Yes	39+2 39+2	D D	No No
85	2016	GILLIG 40'	1	15GGD2717G1187085	1603	408590	Yes	Yes	15	750,000	Yes	Yes	578,619	2031	ZEB	Yes	39+2	D	No
86	2016	GILLIG 40'	1	15GGD2710G1187086	1604	405745	Yes	Yes	15	750,000	Yes	Yes	578,619	2031	ZEB	Yes	39+2	D	No
87	2016	GILLIG 40'	1	15GGD2712G1187087	1605	429621	Yes	Yes	15	750,000	Yes	Yes	578,619	2031	ZEB	Yes	39+2	D	No
88	2016	GILLIG 40'	1	15GGD2714G1187088	1606	426927	Yes	Yes	15	750,000	Yes	Yes	578,619	2031	ZEB	Yes	39+2	D	No
89 90	2016 2017	GILLIG 40'	1 6	15GGD2716G1187089	1607 1761	426581 353386	Yes	Yes	15 15	750,000	Yes	Yes Yes	578,619 988,859	2031 2032	ZEB ZEB	Yes	39+2 62+2	D D	No No
90	2017	NEW FLYER 60' NEW FLYER 60'	5 5	5FYD8YU18HC051154 5FYD8YU1XHC051155	1761	347972	Yes Yes	Yes Yes	15	750,000 750.000	Yes Yes	Yes	988,859	2032	ZEB	Yes Yes	62+2	D	No
92	2017	NEW FLYER 60'	5	5FYD8YU11HC051156	1763	321502	Yes	Yes	15	750,000	Yes	Yes	988,859	2032	ZEB	Yes	62+2	D	No
93	2017	GILLIG 40'	1	15GGD2710H3188311	1801	363184	Yes	Yes	15	750,000	Yes	Yes	607,593	2033	ZEB	Yes	39+2	D	No
94	2017	GILLIG 40'	1	15GGD2712H3188312	1802	370664	Yes	Yes	15	750,000	Yes	Yes	607,593	2033	ZEB	Yes	39+2	D	No
95	2017	GILLIG 40'	1	15GGD2714H3188313	1803	369301	Yes	Yes	15	750,000	Yes	Yes	607,593	2033	ZEB	Yes	39+2	D	No
96 97	2017 2017	GILLIG 40' GILLIG 40'	1	15GGD2716H3188314 15GGD2718H3188315	1804 1805	374664 377008	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	607,593 607,593	2033 2033	ZEB ZEB	Yes Yes	39+2 39+2	D D	No No
98	2017	GILLIG 40'	1	15GGD271XH3188316	1806	380909	Yes	Yes	15	750,000	Yes	Yes	607,593	2033	ZEB	Yes	39+2	D	No
99	2018	NEW FLYER 60'	5	5FYD8YU11JB052853	1861	312293	Yes	Yes	15	750,000	Yes	Yes	1,023,911	2033	ZEB	Yes	62+2	D	No
100	2018	NEW FLYER 60'	5	5FYD8YU13JB052854	1862	302110	Yes	Yes	15	750,000	Yes	Yes	1,023,911	2033	ZEB	Yes	62+2	D	No
101		NEW FLYER 60'	5	5FYD8YU15JB052855	1863	316473	Yes	Yes	15	750,000	Yes	Yes	1,023,911	2033	ZEB	Yes	62+2	D	No
102	2018	NEW FLYER 60' NEW FLYER 60'	5 5	5FYD8YU17JB052856 5FYD8YU19JB052857	1864 1865	303367 356240	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	1,023,911 1,023,911	2033 2033	ZEB ZEB	Yes Yes	62+2 62+2	D D	No No
103		NEW FLYER 60'	5	5FYD8YU10JB052858	1866	340392	Yes	Yes	15	750,000	Yes	Yes	1,023,911	2033	ZEB	Yes	62+2	D	No
105		NEW FLYER 60'	5	5FYD8YU12JB052859	1867	343208	Yes	Yes	15	750,000	Yes	Yes	1,023,911	2033	ZEB	Yes	62+2	D	No
106	2019	GILLIG 40'	1	15GGD2717K3192931	1901	286405	Yes	Yes	15	750,000	Yes	Yes	637,406	2034	ZEB	Yes	39+2	D	No
107	2019	GILLIG 40'	1	15GGD2719K3192932	1902	278279	Yes	Yes	15	750,000	Yes	Yes	637,406	2034	ZEB	Yes	39+2	D	No
108	2019	GILLIG 40'	1	15GGD2710K3192933	1903	288694	Yes	Yes	15	750,000	Yes	Yes	637,406	2034	ZEB	Yes	39+2	D	No
109 110	2019 2019	GILLIG 40' GILLIG 40'	1	15GGD2712K3192934 15GGD2714K3192935	1904 1905	281573 272714	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	637,406 637,406	2034 2034	ZEB ZEB	Yes Yes	39+2 39+2	D D	No No
111	2019	GILLIG 40'	1	15GGD2714K3192936	1905	295182	Yes	Yes	15	750,000	Yes	Yes	637,406	2034	ZEB	Yes	39+2	D	No
112	2021	GILLIG 40'	1	15GGD2712M3195822	2101	200466	Yes	Yes	15	750,000	Yes	Yes	646,570	2036	ZEB	Yes	37+2	D	No
113	2021	GILLIG 40'	1	15GGD2714M3195823	2102	199288	Yes	Yes	15	750,000	Yes	Yes	646,570	2036	ZEB	Yes	37+2	D	No
114	2021	GILLIG 40'	1	15GGD2716M3195824	2103	210193	Yes	Yes	15	750,000	Yes	Yes	646,570	2036	ZEB	Yes	37+2	D	No
115 116	2021 2021	GILLIG 40' GILLIG 40'	1	15GGD2718M3195825 15GGD271XM3195826	2104 2105	214353 204278	Yes Yes	Yes Yes	15 15	750,000 750.000	Yes Yes	Yes Yes	646,570 646,570	2036 2036	ZEB ZEB	Yes Yes	37+2 37+2	D D	No No
117	2021	GILLIG 40'	1	15GGD2711M3195827	2106	208906	Yes	Yes	15	750,000	Yes	Yes	646,570	2036	ZEB	Yes	37+2	D	No
118	2021	GILLIG 40'	1	15GGD2713M3195828	2107	208015	Yes	Yes	15	750,000	Yes	Yes	646,570	2036	ZEB	Yes	37+2	D	No
119	2021	GILLIG 40'	1	15GGD2715M3195829	2108	202689	Yes	Yes	15	750,000	Yes	Yes	646,570	2036	ZEB	Yes	37+2	D	No
120	2021	GILLIG 40'	1	15GGD2711M3195830	2109	198019	Yes	Yes	15	750,000	Yes	Yes	647,577	2036	ZEB	Yes	37+2	D	No
121	2021	GILLIG 40'	1	15GGD2713M3195831	2110	206487	Yes	Yes	15	750,000	Yes	Yes	647,577	2036 2036	ZEB ZEB	Yes	37+2	D	No
122 123	2021 2021	GILLIG 40' GILLIG 40'	1	15GGD2715M3195832 15GGD2717M3195833	2111 2112	219137 187928	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	647,577 647,577	2036	ZEB	Yes Yes	37+2 37+2	D D	No No
124	2021	GILLIG 40'	1	15GGD2717M3195834	2113	208725	Yes	Yes	15	750,000	Yes	Yes	647,577	2036	ZEB	Yes	37+2	D	No
125	2021	GILLIG 40'	1	15GGD2710M3195835	2114	206545	Yes	Yes	15	750,000	Yes	Yes	647,577	2036	ZEB	Yes	37+2	D	No
126	2021	GILLIG 40'	1	15GGD2712M3195836	2115	203500	Yes	Yes	15	750,000	Yes	Yes	647,577	2036	ZEB	Yes	37+2	D	No
127	2021	GILLIG 40'	1 1	15GGD2714M3195837	2116	190972	Yes	Yes	15	750,000	Yes	Yes	647,578	2036	ZEB	Yes	37+2	D	No
128 129		NEW FLYER 40' BEB NEW FLYER 40' BEB	1	5FYB8FJ17MB075445 5FYB8FJ19MB075446	E4001 E4002	71678 81711	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	1,149,832 1,149,832	2036 2036	ZEB ZEB	Yes Yes	39+2 39+2	E E	No No
130		PROTERRA 40' BEB	1	7JZTH13J4ML000444	E4002	43814	Yes	Yes	15	750,000	Yes	Yes	1,118,506	2036	ZEB	Yes	40+2	E	No
131		PROTERRA 40' BEB	1	7JZTH13J6ML000445	E4004	32046	Yes	Yes	15	750,000	Yes	Yes	1,119,504	2036	ZEB	Yes	40+2	E	No
132	2021	NEW FLYER 60' BEB	5	5FYB8YJ17MB075361	E6001	57306	Yes	Yes	15	750,000	Yes	Yes	1,603,033	2036	ZEB	Yes	41+2	Е	No
133		NEW FLYER 60' BEB	5	5FYB8YJ19MB075362	E6002	53179	Yes	Yes	15	750,000	Yes	Yes	1,603,033	2036	ZEB	Yes	41+2	E	No
134		NEW FLYER 60' BEB	5 5	5FYB8YJ10MB075363	E6003 E6004	55103	Yes	Yes	15 15	750,000	Yes	Yes	1,603,033	2036 2036	ZEB ZEB	Yes Yes	41+2	E E	No No
135 136		NEW FLYER 60' BEB NEW FLYER 60' BEB	5	5FYB8YJ12MB075364 5FYB8YJ14MB075365	E6004	54720 61402	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	1,603,033 1,603,033	2036	ZEB	Yes	41+2 41+2	E	No No
137		NEW FLYER 60' BEB	5	5FYB8YJ16MB075366	E6006	52492	Yes	Yes	15	750,000	Yes	Yes	1,603,033	2036	ZEB	Yes	41+2	E	No
138	2021	NEW FLYER 60' BEB	5	5FYB8YJ18MB075367	E6007	59831	Yes	Yes	15	750,000	Yes	Yes	1,603,033	2036	ZEB	Yes	41+2	E	No
139		NEW FLYER 60' BEB	5	5FYB8YJ1XMB075368	E6008	57556	Yes	Yes	15	750,000	Yes	Yes	1,603,033	2036	ZEB	Yes	41+2	Е	No
140		NEW FLYER 60' BEB	5	5FYB8YJ11MB075369	E6009	56594	Yes	Yes	15	750,000	Yes	Yes	1,603,033	2036	ZEB	Yes	41+2	E	No
141 142		NEW FLYER 60' BEB	5	5FYB8YJ18MB075370	E6010	59909	Yes	Yes	15	750,000	Yes	Yes	1,603,033	2036 2037	ZEB	Yes	41+2	E	No
142		NEW FLYER 40' DIESEL NEW FLYER 40' DIESEL	1	5FYD8FV10NF105558 5FYD8FV12NF105559	2201 2202	112082 98521	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	621,456 621,456	2037	ZEB ZEB	Yes Yes	37+2 37+2	D D	No No
144		NEW FLYER 40' DIESEL	1	5FYD8FV19NF105560	2202	114954	Yes	Yes	15	750,000	Yes	Yes	621,456	2037	ZEB	Yes	37+2	D	No
145	2022	NEW FLYER 40' DIESEL	1	5FYD8FV10NF105561	2204	106426	Yes	Yes	15	750,000	Yes	Yes	621,456	2037	ZEB	Yes	37+2	D	No
146		NEW FLYER 40' DIESEL	1	5FYD8FV12NF105562	2205	110361	Yes	Yes	15	750,000	Yes	Yes	621,456	2037	ZEB	Yes	37+2	D	No
147		NEW FLYER 40' DIESEL	1	5FYD8FV14NF105563	2206	91836	Yes	Yes	15	750,000	Yes	Yes	621,456	2037	ZEB	Yes	37+2	D	No
148	2022	NEW FLYER 40' DIESEL	1	5FYD8FV16NF105564	2207	99608	Yes	Yes	15	750,000	Yes	Yes	621,456	2037	ZEB	Yes	37+2	D	No

Г Т	.,		Vehicle	Vehicle Identification	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	Planned	Planned	ADA	Seating	Fuel	WSDOT
No.	Year	Make/Model	Code	Number (VIN)	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Replacement	Replacement		Capacity		Title
				` ,	Number		(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)		Year	Fuel Type	(Yes/No)			(Yes/No)
149	2022	NEW FLYER 40' DIESEL	1	5FYD8FV18NF105565	2208	58623	Yes	Yes	15	750,000	Yes	Yes	621,456	2037	ZEB	Yes	37+2	D	No
150	2022	NEW FLYER 40' DIESEL	1	5FYD8FV1XNF105566	2209	78810	Yes	Yes	15	750,000	Yes	Yes	637,780	2037	ZEB	Yes	37+2	D	No
151	2022	NEW FLYER 40' DIESEL	1	5FYD8FV11NF105567	2210	85835	Yes	Yes	15	750,000	Yes	Yes	637,780	2037	ZEB	Yes	37+2	D	No
152	2022	PROTERRA 40' BEB	1	7JZTH13J8NL000724	22241	30318	Yes	Yes	15	750,000	Yes	Yes	1,246,409	2037	ZEB	Yes	40+2	E	Yes
153	2022	PROTERRA 40' BEB	1	7JZTH13JXNL000725	22242	33508	Yes	Yes	15	750,000	Yes	Yes	1,246,409	2037	ZEB	Yes	40+2	Е	Yes
154	2022	PROTERRA 40' BEB	1	7JZTH13J1NL000726	22243	19271	Yes	Yes	15	750,000	Yes	Yes	1,246,409	2037	ZEB	Yes	40+2	E	No
155	2022	PROTERRA 40' BEB	1	7JZTH13J3NL000727	22244	1704	Yes	Yes	15	750,000	Yes	Yes	1,246,409	2037	ZEB	Yes	40+2	E	No
156	2022	PROTERRA 40' BEB	1	7JZTH13J5NL000728	22245	33386	Yes	Yes	15	750,000	Yes	Yes	1,246,409	2037	ZEB	Yes	40+2	E	No
157	2022	PROTERRA 40' BEB	1	7JZTH13J7NL000729	22246	29429	Yes	Yes	15	750,000	Yes	Yes	1,246,409	2037	ZEB	Yes	40+2	E	No
158	2022	PROTERRA 40' BEB	1	7JZTH13J3NL000730	22247	27240	Yes	Yes	15	750,000	Yes	Yes	1,246,409	2037	ZEB	Yes	40+2	E	No
159	2022	PROTERRA 40' BEB	11	7JZTH13J5NL000731	22248	31634	Yes	Yes	15	750,000	Yes	Yes	1,246,409	2037	ZEB	Yes	40+2	E	No
160	2022	PROTERRA 40' BEB	1	7JZTH13J7NL000732	22249	29505	Yes	Yes	15	750,000	Yes	Yes	1,246,409	2037	ZEB	Yes	40+2	E	No
161	2022	PROTERRA 40' BEB	1	7JZTH13J9NL000733	22250	30158	Yes	Yes	15	750,000	Yes	Yes	1,246,409	2037 2038	ZEB ZEB	Yes	40+2	E	No
162	2023	NEW FLYER 60' BEB	5	5FYB8YJ15PB107552	23261	20613	Yes	Yes	15	750,000	Yes	Yes	1,401,918		ZEB	Yes	53+2	E	No
163	2023	NEW FLYER 60' BEB	5	5FYB8YJ17PB107553	23262	20234	Yes	Yes	15	750,000	Yes	Yes	1,401,918	2038		Yes	53+2	E	No
164	2023	NEW FLYER 60' BEB	5	5FYB8YJ19PB107554	23263	22910	Yes	Yes	15	750,000	Yes	Yes	1,398,850	2038	ZEB	Yes	53+2	E	No
165	2023	NEW FLYER 40' BEB	1	5FYB8FJ11PB108007	E4005	44398	Yes	Yes	15	750,000	Yes	Yes	1,098,455	2038	ZEB	Yes	39+2	Е	No
166	2023	NEW FLYER 40' BEB	1	5FYB8FJ13PB108008	E4006	43884	Yes	Yes	15	750,000	Yes	Yes	1,098,455	2038	ZEB	Yes	39+2	E	No
167	2023	NEW FLYER 40' BEB	1	5FYB8FJ15PB108009	E4007	49618	Yes	Yes	15	750,000	Yes	Yes	1,098,455	2038	ZEB	Yes	39+2	Е	No
168	2023	NEW FLYER 40' BEB	1	5FYB8FJ11PB108010	E4008	39823	Yes	Yes	15	750,000	Yes	Yes	1,098,455	2038	ZEB	Yes	39+2	E	No
169	2023	NEW FLYER 40' BEB	1	5FYB8FJ13PB108011	E4009	44464	Yes	Yes	15	750,000	Yes	Yes	1,098,455	2038	ZEB	Yes	39+2	E	No
170	2023	NEW FLYER 40' BEB	1	5FYB8FJ15PB108012	E4010	39945	Yes	Yes	15	750,000	Yes	Yes	1,098,455	2038	ZEB	Yes	39+2	E	No
171	2023	NEW FLYER 35' BEB	2	5FYB8KJ15PB108049	23221	20159	Yes	Yes	15	750,000	Yes	Yes	1,058,447	2038	ZEB	Yes	31+2	E	Yes
172	2023	NEW FLYER 35' BEB	2	5FYB8KJ11PB108050	23222	16497	Yes	Yes	15	750,000	Yes	Yes	1,060,769	2038	ZEB	Yes	31+2	E	Yes
173	2023	NEW FLYER 35' BEB	2	5FYB8KJ13PB108051	23223	19915	Yes	Yes	15	750,000	Yes	Yes	1,060,769	2038	ZEB	Yes	31+2	E	Yes
174	2023	NEW FLYER 40' BEB	1	5FYB8FJ13PB107991	23241	24998	Yes	Yes	15	750,000	Yes	Yes	1,126,263	2038	ZEB	Yes	39+2	E	Yes
175	2023	NEW FLYER 40' BEB	1	5FYB8FJ15PB107992	23242	20353	Yes	Yes	15	750,000	Yes	Yes	1,126,263	2038	ZEB	Yes	39+2	E	Yes
176	2023	NEW FLYER 40' BEB	1	5FYB8FJ17PB107993	23243	20867	Yes	Yes	15	750,000	Yes	Yes	1,126,263	2038	ZEB	Yes	39+2	E	Yes
177	2023	NEW FLYER 60' BEB	5	5FYB8YJ0XPB107599	E6011	14499	Yes	Yes	15	750,000	Yes	Yes	1,640,226	2038	ZEB	Yes	41+2	E	No
178	2024	NEW FLYER 40' Dsl	1	5FYD8FV17SB111506	24101	1366	Yes	Yes	15	750,000	Yes	Yes	707,729	2039	ZEB	Yes	39+2	D	No
179	2024	NEW FLYER 40' Dsl	1	5FYD8FV19SB111507	24102	1382	Yes	Yes	15	750,000	Yes	Yes	707,729	2039	ZEB	Yes	39+2	D	No
180	2024	NEW FLYER 40' Dsl	1	5FYD8FV10SB111508	24103	1420	Yes	Yes	15	750,000	Yes	Yes	707,729	2039	ZEB	Yes	39+2	D	No
181	2024	NEW FLYER 40' Dsl	1	5FYD8FV12SB111509	24104	1422	Yes	Yes	15	750,000	Yes	Yes	707,729	2039	ZEB	Yes	39+2	D	No
182	2024	NEW FLYER 40' Dsl	1	5FYD8FV19SB111510	24105	1379	Yes	Yes	15	750,000	Yes	Yes	707,729	2039	ZEB	Yes	39+2	D	No
183	2024	NEW FLYER 40' Dsl	1	5FYD8FV10SB111511	24106	1370	Yes	Yes	15	750,000	Yes	Yes	707,729	2039	ZEB	Yes	39+2	D	No
184	2024	NEW FLYER 40' Dsl	1	5FYD8FV14SB111513	24108	1370	Yes	Yes	15	750,000	Yes	Yes	707,729	2039	ZEB	Yes	39+2	D	No
185	2024	NEW FLYER 40' Dsl	1	5FYD8FV18SB111515	24110	1378	Yes	Yes	15	750,000	Yes	Yes	707,729	2039	ZEB	Yes	39+2	D	No
186	2024	NEW FLYER 40' Dsl	1	5FYD8FV1XSB111516	24111	1398	Yes	Yes	15	750,000	Yes	Yes	707,729	2039	ZEB	Yes	39+2	D	No
187	2024	NEW FLYER 40' Dsl	1	5FYD8FV11SB111517	24112	1378	Yes	Yes	15	750,000	Yes	Yes	707,729	2039	ZEB	Yes	39+2	D	No
		Total			187	74,768,893				,			\$ 153,709,477		I				
Note (On premi	ses, pending sale/disposal.			•	,,			1				, , ,						

SECTION 1A: ROLLING STOCK – FIXED ROUTE VEHICLE DECISION SUPPORT CALCULATIONS

Figure 1: Sample SGR Financial Needs Worksheet



2018 SGR.xlsxFixed Route Methodology

	Vehicle Number	12/31/2023 Total Parts & Labor	Vehicle Purchase Price	12/31/2024 Total Parts & Labor	2023 LTD Plus 2024 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
1	2661	\$338,209	\$499,873	\$30,339	\$368,547	74%	Yes
2	2662	\$365,830	\$499,873	\$41,499	\$407,329	81%	No
3	2663	\$342,641	\$499,873	\$54,362	\$397,003	79%	Yes
4	2664	\$381,131	\$499,873	\$10,446	\$391,577	78%	Yes
5	2665	\$351,893	\$499,873	\$31,114	\$383,008	77%	Yes
6	2666	\$357,596	\$499,873	\$60,637	\$418,233	84%	No
7	2701	\$223,963	\$325,000	\$37,629	\$261,591	80%	No
8	2702	\$243,966	\$325,000	\$24,770	\$268,736	83%	No
9	2703	\$230,832	\$325,000	\$39,012	\$269,844	83%	No
10	2704	\$341,250	\$332,400	\$23,053	\$364,303	110%	Contingency
11	2705	\$290,750	\$332,400	\$13,319	\$304,069	91%	Contingency
12	2706	\$308,428	\$332,400	\$12,721	\$321,149	97%	Contingency
13	2707	\$315,099	\$332,400	\$12,429	\$327,527	99%	Contingency
14	2708	\$310,021	\$332,400	\$18,839	\$328,861	99%	Contingency
15	2709	\$340,334	\$332,400	\$7,436	\$347,770	105%	Contingency
16	2710	\$312,256	\$332,400	\$12,927	\$325,183	98%	Contingency
17	2711	\$306,254	\$332,400	\$29,994	\$336,248	101%	No
18	2712	\$290,139	\$332,400	\$36,563	\$326,701	98%	No
19	2713	\$308,422	\$332,400	\$56,543	\$364,965	110%	No
20	2714	\$303,791	\$332,400	\$34,097	\$337,888	102%	No
21	2715	\$306,110	\$332,400	\$21,603	\$327,713	99%	No
22	2716	\$321,524	\$332,400	\$42,352	\$363,876	109%	No
23	2717	\$302,287	\$332,400	\$25,866	\$328,153	99%	No
24	2801	\$304,124	\$346,400	\$25,660	\$329,783	95%	No
25	2802	\$284,110	\$346,400	\$51,705	\$335,815	97%	No
26	2803	\$312,497	\$346,400	\$39,817	\$352,314	102%	No
27	2804	\$292,430	\$346,400	\$60,668	\$353,099	102%	No
28	2805	\$303,223	\$346,400	\$29,296	\$332,519	96%	No
29	2806	\$318,158	\$346,400	\$31,947	\$350,105	101%	No
30	2807	\$303,720	\$346,400	\$36,837	\$340,557	98%	No
31	2808	\$333,563	\$346,400	\$39,856	\$373,418	108%	No
32	2809	\$295,337	\$346,400	\$42,710	\$338,046	98%	No
33	2810	\$286,911	\$346,400	\$42,830	\$329,741	95%	No
34	2811	\$325,921	\$346,400	\$49,260	\$375,181	108%	No
35	2812	\$315,655	\$346,400	\$40,117	\$355,772	103%	No
36	2813	\$311,403	\$346,400	\$21,386	\$332,789	96%	No
37	2814	\$294,298	\$346,400	\$45,266	\$339,564	98%	No
38	8001	\$273,568	\$506,000	\$42,230	\$315,798	62%	Yes
39	8002	\$261,351	\$506,000	\$27,779	\$289,130	57%	Yes
40	8004	\$302,264	\$506,000	\$34,367	\$336,631	67%	Yes

	Vehicle Number	12/31/2023 Total Parts & Labor	Vehicle Purchase Price	12/31/2024 Total Parts & Labor	2023 LTD Plus 2024 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
41	8005	\$268,086	\$506,000	\$33,519	\$301,606	60%	Yes
42	8006	\$264,679	\$506,000	\$45,842	\$310,520	61%	Yes
43	2961	\$284,295	\$592,000	\$36,699	\$320,994	54%	Yes
44	2962	\$306,574	\$592,000	\$48,808	\$355,382	60%	Yes
45	2963	\$321,225	\$592,000	\$44,540	\$365,765	62%	Yes
46	2964	\$326,545	\$592,000	\$32,842	\$359,387	61%	Yes
47	2901	\$300,115	\$329,000	\$37,420	\$337,534	103%	No
48	2902	\$247,508	\$329,000	\$31,532	\$279,040	85%	No
49	2903	\$273,198	\$329,000	\$47,711	\$320,909	98%	No
50	2904	\$256,351	\$329,000	\$29,133	\$285,484	87%	No
51	2905	\$301,947	\$329,000	\$38,048	\$339,996	103%	No
52	2906	\$296,859	\$329,000	\$67,831	\$364,690	111%	No
53	2907	\$274,519	\$329,000	\$51,999	\$326,518	99%	No
54	2908	\$284,591	\$329,000	\$30,611	\$315,203	96%	No
55	2909	\$278,117	\$329,000	\$31,868	\$309,985	94%	No
56	9031	\$130,801	\$520,000	\$21,177	\$151,978	29%	Yes
57	9032	\$173,692	\$520,000	\$22,771	\$196,463	38%	Yes
58	9033	\$125,461	\$520,000	\$13,872	\$139,333	27%	Yes
59	10701	\$271,575	\$533,200	\$46,535	\$318,110	60%	Yes
60	10702	\$233,848	\$533,200	\$44,156	\$278,004	52%	Yes
61	10703	\$229,695	\$533,200	\$21,300	\$250,995	47%	Yes
62	10704	\$212,669	\$533,200	\$33,927	\$246,596	46%	Yes
63	10705	\$195,580	\$533,200	\$45,220	\$240,801	45%	Yes
64	10706	\$226,501	\$533,200	\$53,383	\$279,884	52%	Yes
65	10707	\$226,565	\$533,200	\$64,317	\$290,882	55%	Yes
66	10708	\$225,125	\$533,200	\$51,953	\$277,079	52%	Yes
67	10709	\$214,609	\$533,200	\$33,288	\$247,896	46%	Yes
68	10710	\$156,344	\$533,200	\$29,392	\$185,736	35%	Yes
69	12701	\$195,380	\$571,300	\$18,285	\$213,665	37%	Yes
70	12702	\$200,036	\$571,300	\$19,699	\$219,735	38%	Yes
71	12703	\$202,056	\$571,300	\$52,580	\$254,637	45%	Yes
72	12704	\$226,306	\$558,000	\$28,923	\$255,229	46%	Yes
73	12705	\$218,620	\$558,000	\$25,688	\$244,308	44%	Yes
74	12706	\$191,349	\$558,000	\$26,170	\$217,519	39%	Yes
75	1401	\$232,121	\$378,000	\$31,678	\$263,799	70%	Yes
76	1402	\$199,069	\$378,000	\$26,053	\$225,122	60%	Yes
77	1403	\$202,873	\$378,000	\$30,319	\$233,192	62%	Yes
78	1404	\$185,538	\$378,000	\$26,257	\$211,795	56%	Yes
79	1405	\$182,542	\$378,000	\$32,679	\$215,221	57%	Yes
80	1406	\$191,628	\$378,000	\$25,380	\$217,007	57%	Yes

	Vehicle Number	12/31/2023 Total Parts &	Vehicle Purchase	12/31/2024 Total Parts & Labor	2023 LTD Plus 2024 Total Parts &	Cost %	Meets Financial Needs of
	Number	Labor	Price	i uits & Luboi	Labor		SGR <80%
81	1407	\$197,860	\$378,000	\$20,587	\$218,447	58%	Yes
82	1408	\$181,743	\$378,000	\$30,105	\$211,847	56%	Yes
83	1601	\$113,876	\$435,052	\$95,838	\$209,715	48%	Yes
84	1602	\$103,490	\$435,052	\$88,251	\$191,741	44%	Yes
85	1603	\$115,094	\$435,052	\$60,830	\$175,923	40%	Yes
86	1604	\$107,128	\$435,052	\$102,855	\$209,983	48%	Yes
87	1605	\$106,430	\$435,052	\$77,096	\$183,526	42%	Yes
88	1606	\$113,855	\$435,052	\$63,496	\$177,350	41%	Yes
89	1607	\$107,813	\$435,052	\$87,921	\$195,734	45%	Yes
90	1761	\$112,883	\$758,868	\$48,257	\$161,140	21%	Yes
91	1762	\$117,963	\$758,868	\$31,524	\$149,487	20%	Yes
92	1763	\$107,353	\$758,868	\$89,003	\$196,356	26%	Yes
93	1801	\$99,468	\$431,355	\$26,703	\$126,171	29%	Yes
94	1802	\$91,590	\$431,355	\$27,920	\$119,510	28%	Yes
95	1803	\$86,079	\$431,355	\$30,495	\$116,573	27%	Yes
96	1804	\$83,945	\$431,355	\$23,773	\$107,718	25%	Yes
97	1805	\$114,445	\$431,355	\$46,755	\$161,200	37%	Yes
98	1806	\$88,380	\$431,355	\$33,428	\$121,808	28%	Yes
99	1861	\$89,810	\$762,000	\$44,909	\$134,719	18%	Yes
100	1862	\$141,021	\$762,000	\$43,173	\$184,194	24%	Yes
101	1863	\$100,007	\$762,000	\$46,826	\$146,833	19%	Yes
102	1864	\$87,236	\$762,000	\$28,551	\$115,787	15%	Yes
103	1865	\$98,902	\$762,000	\$37,117	\$136,019	18%	Yes
104	1866	\$93,039	\$762,000	\$57,781	\$150,820	20%	Yes
105	1867	\$95,211	\$762,000	\$41,131	\$136,341	18%	Yes
106	1901	\$60,685	\$509,925	\$32,897	\$93,582	18%	Yes
107	1902	\$72,659	\$509,925	\$19,555	\$92,214	18%	Yes
108	1903	\$80,952	\$509,925	\$19,096	\$100,048	20%	Yes
109	1904	\$66,786	\$509,925	\$33,303	\$100,089	20%	Yes
110	1905	\$73,234	\$509,925	\$32,349	\$105,582	21%	Yes
111	1906	\$69,816	\$509,925	\$29,092	\$98,908	19%	Yes
112	2101	\$35,654	\$534,355	\$35,306	\$70,960	13%	Yes
113	2102	\$40,836	\$534,355	\$19,042	\$59,878	4%	Yes
114	2103	\$31,444	\$534,355	\$22,717	\$54,162	10%	Yes
115	2104	\$36,919	\$534,355	\$33,175	\$70,094	13%	Yes
116	2105	\$28,846	\$534,355	\$20,503	\$49,349	4%	Yes
117	2106	\$38,423	\$534,355	\$24,810	\$63,233	12%	Yes
118	2107	\$37,268	\$534,355	\$18,985	\$56,253	11%	Yes
119	2108	\$37,483	\$534,355	\$22,097	\$59,580	4%	Yes
120	2109	\$34,583	\$534,355	\$16,840	\$51,423	10%	Yes

	Vehicle Number	12/31/2023 Total Parts & Labor	Vehicle Purchase Price	12/31/2024 Total Parts & Labor	2023 LTD Plus 2024 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
121	2110	\$42,465	\$534,355	\$18,485	\$60,951	11%	Yes
122	2111	\$38,624	\$534,355	\$15,900	\$54,523	10%	Yes
123	2112	\$28,955	\$534,355	\$18,602	\$47,557	9%	Yes
124	2113	\$35,671	\$534,355	\$23,958	\$59,629	11%	Yes
125	2114	\$29,097	\$534,355	\$15,713	\$44,810	8%	Yes
126	2115	\$34,278	\$534,355	\$20,110	\$54,388	10%	Yes
127	2116	\$32,977	\$534,355	\$29,257	\$62,233	12%	Yes
128	E4001	\$22,352	\$949,065	\$30,614	\$52,966	6%	Yes
129	E4002	\$12,926	\$949,065	\$27,961	\$40,887	4%	Yes
130	E4003	\$8,994	\$923,176	\$9,233	\$18,227	2%	Yes
131	E4004	\$9,174	\$923,176	\$38,089	\$47,264	5%	Yes
132	E6001	\$6,562	\$1,323,263	\$20,974	\$27,536	2%	Yes
133	E6002	\$6,730	\$1,323,263	\$29,607	\$36,338	3%	Yes
134	E6003	\$7,211	\$1,323,263	\$11,682	\$18,894	1%	Yes
135	E6004	\$6,782	\$1,323,263	\$14,216	\$20,998	2%	Yes
136	E6005	\$6,238	\$1,323,263	\$29,665	\$35,903	3%	Yes
137	E6006	\$8,204	\$1,323,263	\$12,185	\$20,389	2%	Yes
138	E6007	\$12,103	\$1,323,263	\$17,868	\$29,972	2%	Yes
139	E6008	\$4,511	\$1,323,263	\$35,067	\$39,578	3%	Yes
140	E6009	\$5,330	\$1,323,263	\$27,097	\$32,427	2%	Yes
141	E6010	\$5,801	\$1,323,263	\$11,251	\$17,052	1%	Yes
142	2201	\$12,404	\$507,759	\$21,453	\$33,858	7%	Yes
143	2202	\$14,585	\$507,759	\$19,870	\$34,455	7%	Yes
144	2203	\$15,646	\$507,759	\$23,996	\$39,642	8%	Yes
145	2204	\$13,780	\$507,759	\$15,643	\$29,422	6%	Yes
146	2205	\$12,348	\$507,759	\$19,299	\$31,647	6%	Yes
147	2206	\$13,177	\$507,759	\$20,982	\$34,160	7%	Yes
148	2207	\$9,269	\$507,759	\$13,563	\$22,832	4%	Yes
149	2208	\$8,635	\$507,759	\$10,011	\$18,646	4%	Yes
150	2209	\$11,313	\$507,759	\$14,873	\$26,186	5%	Yes
151	2210	\$13,508	\$507,759	\$16,980	\$30,489	6%	Yes
152	22241	\$1,639	\$1,099,711	\$5,166	\$6,805	1%	Yes
153	22242	\$1,072	\$1,099,711	\$5,333	\$6,405	1%	Yes
154	22243	\$835	\$1,099,711	\$6,061	\$6,897	1%	Yes
155	22244	\$2,069	\$1,099,711	\$337	\$2,405	0%	Yes
156	22245	\$203	\$1,099,711	\$7,917	\$8,121	1%	Yes
157	22246	\$648	\$1,099,711	\$8,057	\$8,706	1%	Yes
158	22247	\$327	\$1,099,711	\$6,797	\$7,125	1%	Yes
159	22248	\$661	\$1,099,711	\$10,491	\$11,152	1%	Yes
160	22249	\$1,087	\$1,099,711	\$6,498	\$7,585	1%	Yes

	Vehicle Number	12/31/2023 Total Parts & Labor	Vehicle Purchase Price	12/31/2024 Total Parts & Labor	2023 LTD Plus 2024 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
161	22250	\$627	\$1,099,711	\$16,025	\$16,652	2%	Yes
162	23261	\$500	\$1,332,740	\$7,320	\$7,820	1%	Yes
163	23262	\$2,972	\$1,332,740	\$2,388	\$5,360	0%	Yes
164	23263	\$1,712	\$1,329,819	\$12,616	\$14,328	1%	Yes
165	E4005	\$381	\$1,025,266	\$15,996	\$16,377	2%	Yes
166	E4006	\$343	\$1,025,266	\$5,507	\$5,850	1%	Yes
167	E4007	\$484	\$1,025,266	\$11,365	\$11,849	1%	Yes
168	E4008	\$0	\$1,025,266	\$11,544	\$11,544	1%	Yes
169	E4009	\$0	\$1,025,266	\$9,040	\$9,040	1%	Yes
170	E4010	\$0	\$1,025,266	\$16,270	\$16,270	2%	Yes
171	23221	\$0	\$1,006,825	\$6,510	\$6,510	1%	Yes
172	23222	\$0	\$1,006,825	\$6,787	\$6,787	1%	Yes
173	23223	\$0	\$1,006,825	\$7,806	\$7,806	1%	Yes
174	E6011	\$0	\$1,559,701	\$24,479	\$24,479	2%	Yes
175	23241	\$0	\$1,071,412	\$4,555	\$4,555	0%	Yes
176	23242	\$0	\$1,071,412	\$6,260	\$6,260	1%	Yes
177	23243	\$0	\$1,071,412	\$8,763	\$8,763	1%	Yes
178	24101	\$0	\$707,729	\$0	\$0	0%	Yes
179	24102	\$0	\$707,729	\$0	\$0	0%	Yes
180	24103	\$0	\$707,729	\$0	\$0	0%	Yes
181	24104	\$0	\$707,729	\$0	\$0	0%	Yes
182	24105	\$0	\$707,729	\$0	\$0	0%	Yes
183	24106	\$0	\$707,729	\$0	\$0	0%	Yes
184	24108	\$0	\$707,729	\$0	\$0	0%	Yes
185	24110	\$0	\$707,729	\$0	\$0	0%	Yes
186	24111	\$0	\$707,729	\$0	\$0	0%	Yes
187	24112	\$0	\$707,729	\$0	\$0	0%	Yes

SECTION 1A: ROLLING STOCK - FIXED ROUTE VEHICLE SCORECARD

			T					1	
		Is the	Meets		!	1	I		
	Vehicle	Vehicle	Financial	Actual Ag	ge Meets	Actual Mil	les Meets	*Point	CIP Project
	Number	Safe?	Needs of	ULB (ULB ((Y/N)	Score	Number
		(Yes/No	SGR	•	· !	1	' ´ '		
		·	(Yes/No)	<u> </u>	<u> </u>	222	T		
1	2661	Yes	Yes	18	N	697,208	Y	3	836 - "22"
2	2662	Yes	No	18	N	674,313	Υ	1	836 - "22"
3	2663		Yes	18	N	672,789	Υ	3	836 - "22"
4	2664		Yes	18	N	640,991	Υ	3	836 - "22"
5			Yes	18	N	677,396	Υ	3	836 - "22"
6			No	18	N	668,936	Υ	1	836 - "22"
7	2701		No	17	N	742,339	Υ	1	568 - "22"
8	2702		No	17	N	733,116	Υ	1	568 - "22"
9	2703	Yes	No	17	N	732,923	Υ	1	568 - "22"
10	2704	Yes	No	17	N	801,099	N	1	Contingency
11	2705	Yes	No	17	N	820,867	N	1	Contingency
12	2706	Yes	No	17	N	830,472	N	1	Contingency
13	2707	Yes	No	17	N	840,445	N	1	Contingency
14	2708	Yes	No	17	N	832,793	N	1	Contingency
15	2709	Yes	No	17	N	823,771	N	1	Contingency
16	2710	Yes	No	17	N	808,052	N	1	Contingency
17	2711	Yes	No	17	N	864,193	N	1	486 - "23"
18		Yes	No	17	N	859,271	N	1	486 - "23"
19			No	17	N	877,238	N	1	486 - "23"
20	2714		No	17	N	880,168	N	1	486 - "23"
21	2715		No	17	N	859,264	N	1	486 - "23"
22			No	17	N	849,365	N	1	486 - "23"
23		Yes	No	17	N	849,762	N	1	486 - "23"
24			No	16	N	810,352	N	1	533- "23"
25			No	16	N	824,839	N	1	533- "23"
26			No	16	N	798,055	N	1	533- "23"
27	2804		No	16	N	830,950	N	1	533- "23"
28			No	16	N	822,590	N	1	493-"24"
29			No	16	N	831,826	N	1	493-"24"
30	2807		No	16	N	798,398	N	1	493-"24"
31	2808		No	16	N	826,064	N	1	493-"24"
32			No	16	N	793,360	N	1	493-"24"
33			No	16	N	789,651	N	1	493-"24"
34			No	16	N	814,603	N	1	493-"24"
35			No	16	N	833,891	N	1	493-"24"
36			No	16	N	813,915	N	1	493-"24"
37	2813		No	16	N	772,089	N	1	493-"24"
	201-	163	INO	10	<u> </u>	772,000	IN		400- 4 -

CIP numbers associated with coaches are subject to change due to replacement decisions that may occur prior to scheduled replacement.
CIP project numbers with the last two digits of the year are projected replacement years that do not currently have an associated CIP number.

		Is the	Meets Financial						
	Vehicle	Vehicle	Needs of	Actual Ag	e Meets	Actual Mil	es Meets	*Point	CIP Project
	Number	Safe?	SGR	ULB (Y/N)	ULB (Y/N)	Score	Number
		(Yes/No	(Yes/No)						
38	8001	Yes	Yes	16	N	795,031	N	1	493-"24"
39	8002	Yes	Yes	16	N	807,466	N	1	493-"24"
40	8004	Yes	Yes	16	N	777,405	N	1	493-"24"
41	8005	Yes	Yes	16	N	795,174	N	1	493-"24"
42	8006	Yes	Yes	16	N	811,060	N	1	493-"24"
43	2961	Yes	Yes	15	Υ	619,425	Υ	5	494-"25"
44	2962	Yes	Yes	15	Υ	620,947	Y	5	494-"25"
45	2963	Yes	Yes	15	Υ	572,933	Y	5	494-"25"
46	2964	Yes	Yes	15	Υ	622,144	Y	5	494-"25"
47	2901	Yes	No	15	Υ	777,284	N	1	494-"25"
48	2902	Yes	No	15	Υ	761,094	N	1	494-"25"
49	2903	Yes	No	15	Υ	791,108	N	1	494-"25"
50	2904	Yes	No	15	Υ	789,881	N	1	494-"25"
51	2905	Yes	No	15	Υ	758,002	N	1	494-"25"
52	2906	Yes	No	15	Υ	758,718	N	1	494-"25"
53	2907	Yes	No	15	Υ	771,010	N	1	494-"25"
54	2908	Yes	No	15	Υ	787,161	N	1	494-"25"
55	2909	Yes	No	15	Υ	764,666	N	1	570-"25"
56	9031	Yes	Yes	15	Υ	248,926	Υ	5	"29"
57	9032	Yes	Yes	15	Υ	262,207	Υ	5	"29"
58	9033	Yes	Yes	15	Υ	254,267	Υ	5	"29"
59	10701	Yes	Yes	14	Υ	713,639	Υ	5	492-"26"
60	10702	Yes	Yes	14	Υ	727,087	Y	5	492-"26"
61	10703	Yes	Yes	14	Υ	724,538	Y	5	492-"26"
62	10704	Yes	Yes	14	Y	768,993	N	3	492-"26"
63	10705	Yes	Yes	14	Υ	724,860	Y	5	492-"26"
64	10706	Yes	Yes	14	Y	744,124	Y	5	492-"26"
65	10707	Yes	Yes	14	Υ	724,561	Υ	5	492-"26"
66	10708	Yes	Yes	14	Υ	719,065	Υ	5	492-"26"
67	10709	Yes	Yes	14	Y	737,076	Y	5	492-"26"
68	10710	Yes	Yes	14	Υ	761,501	N	3	492-"26"
69	12701	Yes	Yes	12	Υ	576,112	Υ	5	877-"27"
70	12702	Yes	Yes	12	Υ	607,051	Υ	5	877-"27"
71	12703	Yes	Yes	12	Υ	561,148	Υ	5	877-"27"
72	12704	Yes	Yes	12	Υ	572,065	Υ	5	877-"27"
73	12705	Yes	Yes	12	Υ	604,235	Υ	5	877-"27"
74	12706	Yes	Yes	12	Υ	598,988	Υ	5	877-"27"

CIP numbers associated with coaches are subject to change due to replacement decisions that may occur prior to scheduled replacement. CIP project numbers with the last two digits of the year are projected replacement years that do not currently have an associated CIP number.

	Vehicle Number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N) 518.680		*Point Score	CIP Project Number
75	1401	Yes	Yes	10	Υ	518,680	Υ	5	"29"
76	1402	Yes	Yes	10	Υ	566,482	Υ	5	"29"
77	1403	Yes	Yes	10	Υ	552,605	Υ	5	"29"
78	1404	Yes	Yes	10	Υ	574,447	Υ	5	"29"
79	1405	Yes	Yes	10	Υ	564,005	Υ	5	"29"
80	1406	Yes	Yes	10	Υ	554,635	Υ	5	"29"
81	1407	Yes	Yes	10	Υ	547,223	Υ	5	"29"
82	1408	Yes	Yes	10	Υ	559,476	Υ	5	"29"
83	1601	Yes	Yes	8	Υ	414,504	Υ	5	"31"
84	1602	Yes	Yes	8	Υ	408,458	Υ	5	"31"
85	1603	Yes	Yes	8	Υ	408,590	Υ	5	"31"
86	1604	Yes	Yes	8	Υ	405,745	Υ	5	"31"
87	1605	Yes	Yes	8	Υ	429,621	Υ	5	"31"
88	1606	Yes	Yes	8	Υ	426,927	Υ	5	"31"
89	1607	Yes	Yes	8	Υ	426,581	Υ	5	"31"
90	1761	Yes	Yes	7	Υ	353,386	Υ	5	"32"
91	1762	Yes	Yes	7	Υ	347,972	Υ	5	"32"
92	1763	Yes	Yes	7	Υ	321,502	Υ	5	"32"
93	1801	Yes	Yes	6	Υ	363,184	Υ	5	"33"
94	1802	Yes	Yes	6	Υ	370,664	Υ	5	"33"
95	1803	Yes	Yes	6	Υ	369,301	Υ	5	"33"
96	1804	Yes	Yes	6	Y	374,664	Υ	5	"33"
97	1805	Yes	Yes	6	Y	377,008	Υ	5	"33"
98	1806	Yes	Yes	6	Y	380,909	Υ	5	"33"
99	1861	Yes	Yes	6	Υ	312,293	Υ	5	"33"
100	1862	Yes	Yes	6	Υ	302,110	Υ	5	"33"
101	1863	Yes	Yes	6	Υ	316,473	Υ	5	"33"
102	1864	Yes	Yes	6	Υ	303,367	Υ	5	"33"
103	1865	Yes	Yes	6	Υ	356,240	Υ	5	"33"
104	1866	Yes	Yes	6	Υ	340,392	Υ	5	"33"
105	1867	Yes	Yes	6	Υ	343,208	Υ	5	"33"
106	1901	Yes	Yes	5	Υ	286,405	Υ	5	"34"
107	1902	Yes	Yes	5	Υ	278,279	Υ	5	"34"
108	1903	Yes	Yes	5	Υ	288,694	Υ	5	"34"
109	1904	Yes	Yes	5	Υ	281,573	Υ	5	"34"
110	1905	Yes	Yes	5	Υ	272,714	Υ	5	"34"
111	1906		Yes	5	Υ	295,182	Υ	5	"34"

CIP numbers associated with coaches are subject to change due to replacement decisions that may occur prior to scheduled replacement. CIP project numbers with the last two digits of the year are projected replacement years that do not currently have an associated CIP number.

			Meets						
		Is the	Financial						
	Vehicle	Vehicle	Needs of	Actual Ag		Actual Mi		*Point	CIP Project
	Number	Safe?	SGR	ULB ((Y/N)	ULB ((Y/N)	Score	Number
		(Yes/No	(Yes/No)						
112	2101	Yes	Yes	3	Υ	200,466	Υ	5	"36"
113	2102	Yes	Yes	3	Υ	199,288	Υ	5	"36"
114	2103	Yes	Yes	3	Υ	210,193	Υ	5	"36"
115	2104	Yes	Yes	3	Υ	214,353	Υ	5	"36"
116	2105	Yes	Yes	3	Υ	204,278	Υ	5	"36"
117	2106	Yes	Yes	3	Υ	208,906	Υ	5	"36"
118	2107	Yes	Yes	3	Υ	208,015	Υ	5	"36"
119	2108	Yes	Yes	3	Υ	202,689	Υ	5	"36"
120	2109	Yes	Yes	3	Υ	198,019	Υ	5	"36"
121	2110	Yes	Yes	3	Υ	206,487	Υ	5	"36"
122	2111	Yes	Yes	3	Υ	219,137	Υ	5	"36"
123	2112	Yes	Yes	3	Υ	187,928	Υ	5	"36"
124	2113	Yes	Yes	3	Υ	208,725	Υ	5	"36"
125	2114	Yes	Yes	3	Υ	206,545	Υ	5	"36"
126	2115	Yes	Yes	3	Υ	203,500	Υ	5	"36"
127	2116	Yes	Yes	3	Υ	190,972	Υ	5	"36"
128	E4001	Yes	Yes	3	Υ	71,678	Υ	5	"36"
129	E4002	Yes	Yes	3	Υ	81,711	Υ	5	"36"
130	E4003	Yes	Yes	3	Υ	43,814	Υ	5	"36"
131	E4004	Yes	Yes	3	Υ	32,046	Υ	5	"36"
132	E6001	Yes	Yes	3	Υ	57,306	Υ	5	"36"
133	E6002	Yes	Yes	3	Υ	53,179	Υ	5	"36"
134	E6003	Yes	Yes	3	Υ	55,103	Υ	5	"36"
135	E6004	Yes	Yes	3	Υ	54,720	Υ	5	"36"
136	E6005	Yes	Yes	3	Υ	61,402	Υ	5	"36"
137	E6006	Yes	Yes	3	Υ	52,492	Υ	5	"36"
138	E6007	Yes	Yes	3	Υ	59,831	Υ	5	"36"
139	E6008	Yes	Yes	3	Υ	57,556	Υ	5	"36"
140	E6009	Yes	Yes	3	Υ	56,594	Υ	5	"36"
141	E6010	Yes	Yes	3	Υ	59,909	Υ	5	"36"
142	2201	Yes	Yes	2	Υ	112,082	Υ	5	"37"
143	2202	Yes	Yes	2	Υ	98,521	Υ	5	"37"
144	2203	Yes	Yes	2	Υ	114,954	Υ	5	"37"
145	2204	Yes	Yes	2	Υ	106,426	Υ	5	"37"
146	2205	Yes	Yes	2	Υ	110,361	Υ	5	"37"
147	2206	Yes	Yes	2	Υ	91,836	Υ	5	"37"
148	2207	Yes	Yes	2	Υ	99,608	Υ	5	"37"
OID									

CIP numbers associated with coaches are subject to change due to replacement decisions that may occur prior to scheduled replacement.
CIP project numbers with the last two digits of the year are projected replacement years that do not currently have an associated CIP number.

		Is the	Meets						
	Vehicle	Vehicle	Financial	Actual Ag	e Meets	Actual Mil	les Meets	*Point	CIP Project
	Number	Safe?	Needs of	ULB (ULB (Score	Number
		(Yes/No	SGR	· ·	,	· ·	,		
			(Yes/No)						
149	2208	Yes	Yes	2	Y	58,623	Υ	5	"37"
150	2209	Yes	Yes	2	Y	78,810	Υ	5	"37"
151	2210	Yes	Yes	2	Y	85,835	Υ	5	"37"
152	22241	Yes	Yes	1	Y	30,318	Y	5	"37"
153	22242	Yes	Yes	1	Y	33,508	Y	5	"37"
154	22243	Yes	Yes	1	Y	19,271	Y	5	"37"
155	22244	Yes	Yes	1	Υ	1,704	Υ	5	"37"
156	22245	Yes	Yes	1	Υ	33,386	Υ	5	"37"
157	22246	Yes	Yes	1	Υ	29,429	Υ	5	"37"
158	22247	Yes	Yes	1	Υ	27,240	Υ	5	"37"
159	22248	Yes	Yes	1	Υ	31,634	Υ	5	"37"
160	22249	Yes	Yes	1	Υ	29,505	Υ	5	"37"
161	22250	Yes	Yes	1	Υ	30,158	Υ	5	"37"
162	23261	Yes	Yes	1	Υ	20,613	Υ	5	"38"
163	23262	Yes	Yes	1	Υ	20,234	Υ	5	"38"
164	23263	Yes	Yes	1	Υ	22,910	Υ	5	"38"
165	E4005	Yes	Yes	1	Υ	44,398	Υ	5	"38"
166	E4006	Yes	Yes	1	Υ	43,884	Υ	5	"38"
167	E4007	Yes	Yes	1	Υ	49,618	Υ	5	"38"
168	E4008	Yes	Yes	1	Υ	39,823	Υ	5	"38"
169	E4009	Yes	Yes	1	Υ	44,464	Υ	5	"38"
170	E4010	Yes	Yes	1	Υ	39,945	Υ	5	"38"
171	23221	Yes	Yes	1	Υ	20,159	Υ	5	"38"
172	23222	Yes	Yes	1	Y	16,497	Y	5	"38"
173	23223	Yes	Yes	1	Υ	19,915	Υ	5	"38"
174	E6011	Yes	Yes	1	Υ	14,499	Υ	5	"38"
175	23241	Yes	Yes	1	Υ	24,998	Υ	5	"38"
176	23242	Yes	Yes	1	Υ	20,353	Υ	5	"38"
177	23243	Yes	Yes	1	Υ	20,867	Υ	5	"38"
178	24101	Yes	Yes	0	Υ	1,366	Υ	5	"39"
179	24102	Yes	Yes	0	Υ	1,382	Υ	5	"39"
180	24103	Yes	Yes	0	Υ	1,420	Υ	5	"39"
181	24104	Yes	Yes	0	Υ	1,422	Υ	5	"39"
182	24105	Yes	Yes	0	Υ	1,379	Υ	5	"39"
183	24106	Yes	Yes	0	Υ	1,370	Υ	5	"39"
184	24108	Yes	Yes	0	Υ	1,370	Υ	5	"39"
185	24110	Yes	Yes	0	Υ	1,378	Υ	5	"39"
186	24111	Yes	Yes	0	Υ	1,398	Υ	5	"39"
187	24112	Yes	Yes	0	Υ	1,378	Υ	5	"39"

CIP numbers associated with coaches are subject to change due to replacement decisions that may occur prior to scheduled replacement. CIP project numbers with the last two digits of the year are projected replacement years that do not currently have an associated CIP number.

Notes:

5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset
3	Management Targets.
1	Vehicles with a score of "1" must be accompanied by a Capital Investment Plan (CIP) for replacement in a
1 1	funded project.

Scoring Methodology:

Four Targets

Is the vehicle safe? (yes/no)	Does the vehicle meet the financial needs of SGR? (yes/no)		Is the vehicle at or below its established mileage target? (yes/no)	Point Score
Yes	Yes	Yes	Yes	5
Yes	Yes	No	Yes	3
No	Yes	Yes	Yes	1
Yes	No	No	Yes	1

- 1 Vehicles meeting all four elements receive a score of "5".
- 2 Vehicles meeting the safety element and two of the three remaining elements receive a score of "3".
- 3 Vehicles the do not meet the safety element automatically receive a score of "1" regardless of scoring in the remaining three categories.
- 4 Vehicles the meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1".

Total Meeting SGR	140
Total Vehicles	187
Percentage Meeting SGR	75%

SECTION 1B: ROLLING STOCK – DEMAND RESPONSE VEHICLE ASSET INVENTORY



Owned Rolling Stock Inventory & Verification of Continued Use Form

Fleet - Paratransit

 Agency/Organization:
 Spokane Transit Authority
 Inventory Year:
 2024

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			l. <i>.</i>		_		Meets	Is the				Performs its			Diamand			Í	
No.	Year	Make/Model	Vehicle	Vehicle	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	Planned	Planned	ADA	Seating		1
			Code	Identification	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Replacement	Replacement	Access	Capacity	Type	1
				Number (VIN)	Number		(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)		Year	Fuel Type	(Yes/No)		<u> </u>	(Yes/No)
1	2008	Eldorado Cutaway	14	1FD4E45S38DB23425	S179	181,692	No	Yes	9	200,000	Yes	Yes	100,368	2023	Gasoline	Yes	14 + 2	G	No
2	2011	Eldorado Cutaway	14	1GB6G5BL0B1183931	S180	192,231	Yes	Yes	9	200,000	Yes	Yes	130,297	2024	Gasoline	Yes	14 + 2	D	No
3	2011	Eldorado Cutaway	14	1GB6G5BL0B1188451	S182	200,762	No	Yes	9	200,000	Yes	Yes	130,297	2023	Gasoline	Yes	14 + 2	D	No
4	2011	Eldorado Cutaway	14	1GB6G5BL3B1189089	S183	221,604	No	Yes	9	200,000	Yes	Yes	130,297	2024	Gasoline	Yes	14 + 2	D	No
5	2011	Eldorado Cutaway	14	1GB6G5BL3B1189528	S186	225,231	No	Yes	9	200,000	Yes	Yes	130,297	2024	Gasoline	Yes	14 + 2	D	No
6	2011	Eldorado Cutaway	14	1GB6G5BL5B1189708	S187	206,860	No	Yes	9	200,000	Yes	Yes	130,297	2024	Gasoline	Yes	14 + 2	D	No
7	2011	Eldorado Cutaway	14	1GB6G5BL6B1190432	S188	158,687	Yes	Yes	9	200,000	Yes	Yes	130,297	2024	Gasoline	Yes	14 + 2	D	No
8	2011	Eldorado Cutaway	14	1GB6G5BL8B1190612	C191	228,079	No	Yes	9	200,000	Yes	Yes	130,297	2023	Gasoline	Yes	14 + 2	D	No
9	2011	Eldorado Cutaway	14	1GB6G5BL6B1190673	C192	243,174	No	Yes	9	200,000	Yes	Yes	130,297	2023	Gasoline	Yes	14 + 2	D	No
10	2011	Eldorado Cutaway	14	1GB6G5BL5B1190907	S193	229,711	No	Yes	9	200,000	Yes	Yes	130,297	2024	Gasoline	Yes	14 + 2	D	No
11	2012	Eldorado Cutaway	14	1GB6G5BL3C1180412	C195	248,915	No	Yes	9	200,000	Yes	Yes	128,900	2023	Gasoline	Yes	14 + 2	D	No
12	2012	Eldorado Cutaway	14	1GB6G5BL7C1180946	S196	238,211	No	Yes	9	200,000	Yes	Yes	128,467	2024	Gasoline	Yes	14 + 2	D	No
13	2012	Eldorado Cutaway	14	1GB6G5BL2C1180577	C197	134,314	Yes	Yes	9	200,000	Yes	Yes	128,900	2024	Gasoline	Yes	14 + 2	D	No
14	2012	Eldorado Cutaway	14	1GB6G5BL4C1180788	S198	231,511	No	Yes	9	200,000	Yes	Yes	128,900	2024	Gasoline	Yes	14 + 2	D	No
15	2012	Eldorado Cutaway	14	1GB6G5BL3C1181785	S201	246,988	No	Yes	9	200,000	Yes	Yes	128,900	2024	Gasoline	Yes	14 + 2	D	No
16	2012	Eldorado Cutaway	14	1GB6G5BL2C1182068	S202	236,434	No	Yes	9	200,000	Yes	Yes	128,900	2024 2024	Gasoline	Yes	14 + 2	D	No
17	2012	Eldorado Cutaway	14	1GB6G5BL3C1182533	S205	227,918	No	Yes	9	200,000	Yes	Yes	128,467		Gasoline	Yes	14 + 2	D	No
18	2012	Eldorado Cutaway	14	1GB6G5BL8C1182608	S206	243,364	No	Yes	9	200,000	Yes	Yes	128,900	2024 2023	Gasoline	Yes	14 + 2	D	No
19	2012	Eldorado Cutaway	14	1GB6G5BL5C1182419	S208	207,342	No	Yes	9	200,000	Yes	Yes	128,900	2023	Gasoline	Yes	14 + 2	D	No
20	2013	Eldorado Cutaway	14	1GB6G5BL9D1188984	S213	209,634	No	Yes	9	200,000	Yes	Yes	128,445	2023	Gasoline Gasoline	Yes	14 + 2	D	No
_	2013	Eldorado Cutaway	14	1GB6G5BL5D1189422	S215	226,307	No	Yes	9	200,000	Yes	Yes	128,445	2024	Gasoline	Yes	14 + 2	D	No
22	2013	Eldorado Cutaway	14	1GB6G5BL6D1189753	S216	221,118	No No	Yes	9	200,000	Yes	Yes	128,445	2024	Gasoline	Yes	14 + 2	D D	No
24	2015	Chevrolet Eldorado Aerotech Va	14 14	1GB6G5BL6F1106003	C222 C223	269,680	No	Yes		200,000	Yes	Yes	127,075	2024	Gasoline	Yes	14+2	D	No
25	+	Chevrolet Eldorado Aerotech Va Chevrolet Eldorado Aerotech Va		1GB6G5BL2F1107441		236,311	No	Yes	9	200,000	Yes	Yes	127,075	2023	Gasoline	Yes	14+2	D	No
26	2015	Chevrolet Eldorado Aerotech Va	14	1GB6G5BLXF1106344	C225 C227	256,262 251,144	No No	Yes	9	200,000	Yes	Yes	127,075 127,075	2024	Gasoline	Yes	14+2	D	No
27	2015	Chevrolet Eldorado Aerotech Va	14 14	1GB6G5BL1F1106717 1GB6G5BL2F1107584	C228	213,965	No No	Yes Yes	9	200,000	Yes Yes	Yes Yes	127,075	2024	Gasoline	Yes Yes	14+2 14+2	D	No No
28	2015	Chevrolet Eldorado Aerotech Va	14	1GB6G5BL2F1107564 1GB6G5BL4F1106145	C228	255,937	No	Yes	9	200,000	Yes	Yes	127,075	2024	Gasoline	Yes	14+2	D	No
29	2015	Chevrolet Eldorado Aerotech Va	14	1GB6G5BL4F1106145	C229	240,327	No	Yes	9	200,000	Yes	Yes	127,075	2024	Gasoline	Yes	14+2	D	No
30	2015	Chevrolet Eldorado Aerotech Va	14	1GB6G5BB0F1284075	S237	79,582	Yes	Yes	9	200,000	Yes	Yes	131,853	2024	Gasoline	Yes	14+2	LP	No
31	2016	Chevrolet Eldorado Aerotech Va	14	1GB6G5BL8F1284334	C231	235,742	Yes	Yes	9	200,000	Yes	Yes	127,864	2025	Gasoline	Yes	14+2	D	No
32	2016	Chevrolet Eldorado Aerotech Va	14	1GB6G5BL8F1284365	C231	248,445	Yes	Yes	9	200,000	Yes	Yes	127,864	2025	Gasoline	Yes	14+2	D	No
33	2016	Chevrolet Eldorado Aerotech Va	14	1GB6G5BL1F1284191	C232	244,202	Yes	Yes	9	200,000	Yes	Yes	127,864	2025	Gasoline	Yes	14+2	D	No
34	2016	Chevrolet Eldorado Aerotech Va	14	1GB6G5BL6F1285563	C234	243,192	Yes	Yes	9	200,000	Yes	Yes	127,864	2025	Gasoline	Yes	14+2	D	No
35	2016	Chevrolet Eldorado Aerotech Va	14	1GB6G5BL3F1286153	C234	236,219	Yes	Yes	9	200,000	Yes	Yes	127,864	2025	Gasoline	Yes	14+2	D	No
36	2016	Chevrolet Eldorado Aerotech Va	14	1GB6G5BL5F1284923	C235	245.577	Yes	Yes	9	200,000	Yes	Yes	127,864	2025	Gasoline	Yes	14+2	D	No
37	2017	Chevrolet Eldorado Aerotech Va	14	1GB6GJBL6G1298096	C238	210,167	Yes	Yes	9	200,000	Yes	Yes	127,504	2026	Gasoline	Yes	14+2	D	No
38	2017	Chevrolet Eldorado Aerotech Va	14	1GB6GUBL6G1296770	C238	199,576	Yes	Yes	9	200,000	Yes	Yes	127,521	2026	Gasoline	Yes	14+2	D	No
39	2017	Chevrolet Eldorado Aerotech Va	14	1GB6GUBL5G1297151	C240	208.520	Yes	Yes	9	200,000	Yes	Yes	127,521	2026	Gasoline	Yes	14+2	D	No
40	2017	Chevrolet Eldorado Aerotech Va	14	1GB6GUBL9G1297816	C241	197.649	Yes	Yes	9	200,000	Yes	Yes	127,521	2026	Gasoline	Yes	14+2	D	No
41	2017	Chevrolet Eldorado Aerotech Va	14	1GB6GUBLXG1300576	C242	210,036	Yes	Yes	9	200,000	Yes	Yes	127,521	2026	Gasoline	Yes	14+2	D	No
42	1	Chevrolet Eldorado Aerotech Va	14	1GB6GUBL1G1299303	C243	178.097	Yes	Yes	9	200,000	Yes	Yes	127,521	2026	Gasoline	Yes	14+2	D	No
72	2011	S.I.S.I.SIGE Eldorddo / IGIOLEGII VI	17	. 525560DE 10 12555005	0240	110,001	100	100		200,000	100	100	127,021		04000	100	17.2		140

							Meets	Is the				Performs its			1				
			Vehicle	Vehicle	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	Planned	Planned	ADA	Seating	Fuel	WSDOT
No	. Year	Make/Model	Code	Identification	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Replacement	Replacement	Access	Capacity		Title
				Number (VIN)	Number	Odometer	(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)	COSt (\$)	Year	Fuel Type	(Yes/No)	Capacity	i ype	(Yes/No)
43	2017	Chevrolet Eldorado Aerotech Va	14	1GB6GUBLIG1302295	C245	196,321	Yes	Yes	9	200,000	Yes	Yes	127,521	2026	Gasoline	Yes	14+2	D	No No
43		Chevrolet Eldorado Aerotech Va	14	1GB6GUBL5G1302669	C245	142,175	Yes	Yes	9	200,000	Yes	Yes	127,521	2026	Gasoline	Yes	14+2	D	No
45		Chevrolet Eldorado Aerotech Va	14	1GB6GUBL2G1303360	C247	187,615	Yes	Yes	9	200,000	Yes	Yes	127,521	2026	Gasoline	Yes	14+2	D	No
46		Chevrolet Eldorado Aerotech Va	14	1GB6GUBL6G1305256	C247	199,383	Yes	Yes	9	200,000	Yes	Yes	127,521	2026	Gasoline	Yes	14+2	D	No
47	_	Chevrolet Eldorado Aerotech Va	14	1GB6GUBL0G1306077	C249	201.785	Yes	Yes	9	200,000	Yes	Yes	127,521	2026	Gasoline	Yes	14+2	D	No
48		Ford Starcraft	14	1FDES8PMXKKA41083	S250	74,125	Yes	Yes	9	200,000	Yes	Yes	81.704	2028	Gasoline	Yes	10+2	G	No
49		Ford Starcraft	14	1FDES8PM3KKA86009	C251	98,532	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
50		Ford Starcraft	14	1FDES8PM7KKA95375	C252	121.307	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
51	2019	Ford Starcraft	14	1FDES8PM0KKA95363	C253	85,140	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
52		Ford Starcraft	14	1FDES8PM4KKA86004	C254	118,675	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
53		Ford Starcraft	14	1FDES8PM7KKA86000	S255	43.577	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
54		Ford Starcraft	14	1FDES8PM0KKA86000	S256	122,129	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
55	_	Ford Starcraft	14	1FDES8PM8KKA95370	C257	122,123	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
56		Ford Starcraft	14	1FDES8PM9KKA95376	C258	128,079	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
57		Ford Starcraft	14	1FDES8PM2KKA85997	C259	121,022	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
58	_	Ford Starcraft	14	1FDES8PM1KKA86008	C260	129,891	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
59		Ford Starcraft	14	1FDES8PM8KKA86006	S261	120,768	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
60		Ford Starcraft	14	1FDES8PM1KKA95372	C262	121,427	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
61	2019	Ford Starcraft	14	1FDES8PM3KKA95373	C263	127,273	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
62	_	Ford Starcraft	14	1FDES8PM0KKA95377	C264	120,663	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
63	_	Ford Starcraft	14	1FDES8PM6KKA86005	S265	118,408	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
64	_	Ford Starcraft	14	1FDES8PM2KKA95378	S266	120,432	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
65	_	Ford Starcraft	14	1FDES8PM0KKA95380	C267	127,307	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
66		Ford Starcraft	14	1FDES8PM5KKA95374	S268	115,287	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
67		Ford Starcraft	14	1FDES8PM2KKA95381	C269	125,038	Yes	Yes	9	200,000	Yes	Yes	81,704	2028	Gasoline	Yes	10+2	G	No
68	_	Ford Starcraft	14	1FDES8PM1KKA95369	S270	124,471	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
69		Ford Starcraft	14	1FDES8PM9KKA95362	C271	143,526	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
70	2019	Ford Starcraft	14	1FDES8PM4KKA95382	S272	118,333	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
71	2019	Ford Starcraft	14	1FDES8PMXKKA95368	C273	127,983	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
72	2019	Ford Starcraft	14	1FDES8PM2KKA95364	C274	130,918	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
73	2019	Ford Starcraft	14	1FDES8PM6KKA95383	S275	118,393	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
74	2019	Ford Starcraft	14	1FDES8PM4KKA95365	C276	127,220	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
75	2019	Ford Starcraft	14	1FDES8PMXKKA95371	C277	122,260	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
76	2019	Ford Starcraft	14	1FDES8PMXKKA86007	C278	99,521	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
77	2019	Ford Starcraft	14	1FDES8PM4KKA85998	C279	124,062	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
78	2019	Ford Starcraft	14	1FDES8PM8KKA95367	S280	126,526	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
79	2019	Ford Starcraft	14	1FDES8PM4KKA95379	C281	115,884	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
80	2019	Ford Starcraft	14	1FDES8PM2KKA86003	S282	122,093	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
81	2019	Ford Starcraft	14	1FDES8PMXKKA78148	C283	125,695	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
82	2019	Ford Starcraft	14	1FDES8PM7KKA95361	C284	99,809	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
83	2019	Ford Starcraft	14	1FDES8PM4KKA78145	C285	128,136	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
84	2019	Ford Starcraft	14	1FDES8PM8KKA95384	C286	128,914	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
85	2019	Ford Starcraft	14	1FDES8PM9KKA78142	C287	120,471	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
86	2019	Ford Starcraft	14	1FDES8PM6KKA95366	C288	121,084	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
87	2019	Ford Starcraft	14	1FDES8PM9KKA86001	C289	120,663	Yes	Yes	9	200,000	Yes	Yes	81,704	2029	Gasoline	Yes	10+2	G	No
88	2022	Forest River Senator II	14	1FDFE4FNXNDC31554	S290	57,726	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
89	2022	Forest River Senator II	14	1FDFE4FN5NDC34278	S291	60,549	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
90	2022	Forest River Senator II	14	1FDFE4FN6NDC27470	S292	56,498	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
91	2022	Forest River Senator II	14	1FDFE4FN8NDC31553	S293	28,471	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
92	2022	Forest River Senator II	14	1FDFE4FN3NDC29015	S294	59,795	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
93	2022	Forest River Senator II	14	1FDFE4FNXNDC32655	S295	52,952	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No

							Meets	Is the				Performs its						$\overline{}$	
I	,		Vehicle	Vehicle	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	Planned	Planned	ADA	Seating	Fuel	WSDOT
No	. Year	Make/Model	Code	Identification	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Replacement	Replacement	Access	Capacity		Title
				Number (VIN)	Number		(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)	.,,	Year	Fuel Type	(Yes/No)		, ,,,,,	(Yes/No)
94	2022	Forest River Senator II	14	1FDFE4FN7NDC29017	S296	52,217	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
95	2022	Forest River Senator II	14	1FDFE4FN1NDC31555	S297	58,912	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
96	2022	Forest River Senator II	14	1FDFE4FN9NDC31559	S298	60,251	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
97	2022	Forest River Senator II	14	1FDFE4FN7NDC31558	S299	60,172	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
98	2022	Forest River Senator II	14	1FDFE4FN8NDC33514	S300	61,369	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
99	2022	Forest River Senator II	14	1FDFE4FN0NDC33510	S301	47,795	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
100	2022	Forest River Senator II	14	1FDFE4FN8NDC32654	S302	38,311	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
101	2022	Forest River Senator II	14	1FDFE4FN2NDC33511	S303	58,504	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
102	2022	Forest River Senator II	14	1FDFE4FN5NDC31560	S304	57,992	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
103	2022	Forest River Senator II	14	1FDFE4FN5NDC31557	S305	58,805	Yes	Yes	9	200,000	Yes	Yes	98,612	2031	Gasoline	Yes	12+2	G	No
104	2023	Ford Starcraft Allstar	14	1FDFE4FN8PDD34958	S306	20,892	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
105	2023	Ford Starcraft Allstar	14	1FDFE4FN9PDD37402	S307	3,417	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
106	2023	Ford Starcraft Allstar	14	1FDFE4FN8PDD37472	S308	30,502	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
107	2023	Ford Starcraft Allstar	14	1FDFE4FN4PDD34908	S309	28,732	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
108		Ford Starcraft Allstar	14	1FDFE4FN8PDD38332	S310	27,425	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
109	2023	Ford Starcraft Allstar	14	1FDFE4FN6PDD38233	S311	48,143	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
110	2023	Ford Starcraft Allstar	14	1FDFE4FN1PDD34879	S312	27,971	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
111		Ford Starcraft Allstar	14	1FDFE4FN1PDD34865	S313	36,568	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
112		Ford Starcraft Allstar	14	1FDFE4FN0PDD34906	S315	23,127	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
113	2020	Ford Starcraft Allstar	14	1FDFE4FN2PDD38293	S316	24,523	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
114		Ford Starcraft Allstar	14	1FDFE4FN9PDD34919	S317	4,012	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
115		Ford Starcraft Allstar	14	1FDFE4FN9PDD34872	S318	6,488	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
116		Ford Starcraft Allstar	14	1FDFE4FN2PDD38214	S319	22,364	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
117		Ford Starcraft Allstar	14	1FDFE4FN4PDD34954	S320	24,954	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
118	+	Ford Starcraft Allstar	14	1FDFE4FN1PDD34929	S321	27,577	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
119		Ford Starcraft Allstar	14	1FDFE4FN7PDD34935	S322	28,227	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
120		Ford Starcraft Allstar	14	1FDFE4FN3PDD38318	S323	2,702	Yes	Yes	9	200,000	Yes	Yes	132,300	2032 2032	Gasoline Gasoline	Yes	14+2	G	No
121		Ford Starcraft Allstar	14	1FDFE4FN1PDD38236	S324	4,374	Yes	Yes	9	200,000	Yes	Yes	132,300	2032	Gasoline	Yes	14+2	G	No
122	+	Ford Starcraft Allstar Ford Starcraft Allstar	14	1FDFE4FNXPDD38221	S325	109 25,082	Yes	Yes	9	200,000	Yes	Yes	132,300 132,300	2032	Gasoline	Yes	14+2	G G	No
123		Ford Starcraft Allstar Ford Starcraft Allstar	14 14	1FDFE4FN0PDD38258 1FDFE4FN0PDD38339	S326 S327	25,082 9,041	Yes Yes	Yes Yes	9	200,000	Yes Yes	Yes Yes	132,300	2032	Gasoline	Yes Yes	14+2 14+2	G	No No
125	+	Ford Starcraft Allstar	14	1FDFE4FN7RDD17670	S327 S329	5,016	Yes	Yes	9	200,000	Yes	Yes	130,237	2032	Gasoline	Yes	14+2	G	No
126		Ford Starcraft Allstar	14	1FDFE4FN7RDD17653	S330	17,477	Yes	Yes	9	200,000	Yes	Yes	130,237	2033	Gasoline	Yes	14	G	No
127		Ford Starcraft Allstar	14	1FDFE4FN9RDD16908	S331	4,564	Yes	Yes	9	200,000	Yes	Yes	130,237	2033	Gasoline	Yes	14	G	No
128		Ford Starcraft Allstar	14	1FDFE4FNXRDD16870	S332	6,496	Yes	Yes	9	200,000	Yes	Yes	130,237	2033	Gasoline	Yes	14	G	No
129		Ford Starcraft Allstar	14	1FDFE4FN1RDD16885	S333	11,626	Yes	Yes	9	200,000	Yes	Yes	130,237	2033	Gasoline	Yes	14	G	No
130	_	Ford Starcraft Allstar	14	1FDFE4FN4RDD20381	S334	35	Yes	Yes	9	200,000	Yes	Yes	130,237	2033	Gasoline	Yes	14	G	No
131		Ford Starcraft Allstar	14	1FDFE4FN7RDD17703	S335	21,781	Yes	Yes	9	200,000	Yes	Yes	130,237	2033	Gasoline	Yes	14	G	No
132		Ford Starcraft Allstar	14	1FDFE4FNXRDD16867	S336	7,158	Yes	Yes	9	200,000	Yes	Yes	130,237	2033	Gasoline	Yes	14	G	No
133		Ford Starcraft Allstar	14	1FDFE4FN2SDD02936	S337	46	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
134		Ford Starcraft Allstar	14	1FDFE4FN1SDD03530	S338	1,798	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
135		Ford Starcraft Allstar	14	1FDFE4FN7SDD03550	S339	912	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
136		Ford Starcraft Allstar	14	1FDFE4FN6SDD01921	S340	1,281	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
137		Ford Starcraft Allstar	14	1FDFE4FN7SDD03077	S341	1,110	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
138		Ford Starcraft Allstar	14	1FDFE4FN0SDD01655	S342	628	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
139	2024	Ford Starcraft Allstar	14	1FDFE4FN2SDD03004	S343	47	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
140		Ford Starcraft Allstar	14	1FDFE4FNXSDD03669	S344	45	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
141	2024	Ford Starcraft Allstar	14	1FDFE4FN0SDD01705	S345	57	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
142	2024	Ford Starcraft Allstar	14	1FDFE4FN7SDD03032	S346	553	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
143	2024	Ford Starcraft Allstar	14	1FDFE4FN5SDD03711	S347	38	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
144	2024	Ford Starcraft Allstar	14	1FDFE4FN0SDD02983	S348	58	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	ULB	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Performs its Designed Function (Yes/No)	Replacement	Planned Replacement Year	Planned Replacement Fuel Type		Seating Capacity	Туре	
145	2024	Ford Starcraft Allstar	14	1FDFE4FN1SDD04712	S349	59	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
146	2024	Ford Starcraft Allstar	14	1FDFE4FN4SDD03067	S350	1,408	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
147	2024	Ford Starcraft Allstar	14	1FDFE4FN6SDD01787	S351	67	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
148	2024	Ford Starcraft Allstar	14	1FDFE4FN6SDD02924	S352	2,332	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
149	2024	Ford Starcraft Allstar	14	1FDFE4FN0SDD03065	S353	59	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
150	2024	Ford Starcraft Allstar	14	1FDFE4FN0SDD03020	S354	68	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
151	2024	Ford Starcraft Allstar	14	1FDFE4FN3SDD03724	S355	447	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
152	2024	Ford Starcraft Allstar	14	1FDFE4FN2SDD03665	S356	2,263	Yes	Yes	9	200,000	Yes	Yes	125,714	2033	Gasoline	Yes	14	G	No
	•	Total	•		152	16,239,481	•			·			\$ 17,189,344						

NOTES: Usage is also considered as a reason for replacement, due to mileage, newer vehicles may be replaced sooner than older vehicles.

Note On premises, pending sale/disposal.

SECTION 1B: ROLLING STOCK – DEMAND RESPONSE VEHICLE DECISION SUPPORT CALCULATIONS

		40/04/0000	Malatala		0000 LTD Dive		Meets
	Vehicle	12/31/2023	Vehicle	12/31/2024 Total	2023 LTD Plus	0+ 0/	Financial
	Number	Total Parts &	Purchase	Parts & Labor	2024 Total Parts	Cost %	Needs of
		Labor	Price		& Labor		SGR <50%
1	S179	\$44,971	\$66,212	\$0	\$44,971	68%	No
2	S180	\$39,625	\$91,120	\$0	\$39,625	43%	Yes
3	S182	\$41,518	\$91,120	\$80	\$41,598	46%	Yes
4	S183	\$48,978	\$91,120	\$6,049	\$55,027	60%	No
5	S186	\$45,652	\$91,120	\$3,255	\$48,907	54%	No
6	S187	\$43,135	\$91,120	\$1,871	\$45,006	49%	Yes
7	S188	\$38,378	\$91,120	\$0	\$38,378	42%	Yes
8	S193	\$38,392	\$91,120	\$9,141	\$47,533	52%	No
9	S196	\$39,830	\$92,735	\$5,435	\$45,264	49%	Yes
10	S198	\$38,741	\$92,735	\$2,732	\$41,472	45%	Yes
11	S201	\$37,174	\$92,735	\$2,175	\$39,348	42%	Yes
12	S202	\$49,823	\$92,735	\$5,221	\$55,044	59%	No
13	S205	\$42,219	\$92,735	\$5,675	\$47,894	52%	No
14	S206	\$38,969	\$92,735	\$10,121	\$49,090	53%	No
15	S208	\$34,255	\$92,735	\$0	\$34,255	37%	Yes
16	S213	\$34,495	\$93,755	\$0	\$34,495	37%	Yes
17	S215	\$32,325	\$93,755	\$4,017	\$36,342	39%	Yes
18	S216	\$34,119	\$93,755	\$5,273	\$39,392	42%	Yes
19	S237	\$7,732	\$97,669	\$0	\$7,732	8%	Yes
20	S250	\$6,835	\$65,363	\$0	\$6,835	10%	Yes
21	S255	\$11,098	\$65,363	\$0	\$11,098	17%	Yes
22	S256	\$8,669	\$65,363	\$1,998	\$10,667	16%	Yes
23	S261	\$7,477	\$65,363	\$4,220	\$11,697	18%	Yes
24	S265	\$7,585	\$65,363	\$4,234	\$11,819	18%	Yes
25	S266	\$7,367	\$65,363	\$2,484	\$9,851	15%	Yes
26	S268	\$6,697	\$65,363	\$4,114	\$10,811	17%	Yes
27	S270	\$6,413	\$65,363	\$4,080	\$10,492	16%	Yes
28	S272	\$7,524	\$65,363	\$3,051	\$10,575	16%	Yes
29	S275	\$6,970	\$65,363	\$3,071	\$10,040	15%	Yes
30	S280	\$7,837	\$65,363	\$3,217	\$11,055	17%	Yes
31	S282	\$7,046	\$65,363	\$3,556	\$10,602	16%	Yes
32	S290	\$499	\$88,046	\$2,431	\$2,930	3%	Yes
33	S291	\$602	\$88,046	\$3,310	\$3,912	4%	Yes
34	S292	\$922	\$88,046	\$3,464	\$4,386	5%	Yes
35	S293	\$1,847	\$88,046	\$2,743	\$4,590	5%	Yes
36	S294	\$1,019	\$88,046	\$2,836	\$3,854	4%	Yes
37	S295	\$804	\$88,046	\$3,042	\$3,846	4%	Yes
38	S296	\$1,363	\$88,046	\$3,076	\$4,440	5%	Yes
39	S297	\$236	\$88,046	\$3,318	\$3,554	4%	Yes
40	S298	\$520	\$88,046	\$3,745	\$4,264	5%	Yes

		12/31/2023	Vehicle		2023 LTD Plus		Meets
	Vehicle	Total Parts &	Purchase	12/31/2024 Total	2023 ETD Ptus 2024 Total Parts	Cost %	Financial
	Number	Labor	Price	Parts & Labor	& Labor	C03t 70	Needs of
		Labor	11100		& Labor		SGR <50%
41	S299	\$880	\$88,046	\$3,601	\$4,481	5%	Yes
42	S300	\$611	\$88,046	\$3,062	\$3,673	4%	Yes
43	S301	\$523	\$88,046	\$8,539	\$9,062	10%	Yes
44	S302	\$712	\$88,046	\$1,846	\$2,558	3%	Yes
45	S303	\$1,658	\$88,046	\$1,999	\$3,657	4%	Yes
46	S304	\$1,647	\$88,046	\$2,325	\$3,972	5%	Yes
47	S305	\$322	\$88,046	\$2,207	\$2,530	3%	Yes
48	S306	\$4	\$126,000	\$1,306	\$1,310	1%	Yes
49	S307	\$0	\$126,000	\$1,614	\$1,614	1%	Yes
50	S308	\$4	\$126,000	\$1,588	\$1,592	1%	Yes
51	S309	\$60	\$126,000	\$1,466	\$1,525	1%	Yes
52	S310	\$0	\$126,000	\$1,558	\$1,558	1%	Yes
53	S311	\$48	\$126,000	\$2,048	\$2,096	2%	Yes
54	S312	\$4,846	\$126,000	\$1,550	\$6,395	5%	Yes
55	S313	\$10	\$126,000	\$1,702	\$1,711	1%	Yes
56	S315	\$0	\$126,000	\$2,642	\$2,642	2%	Yes
57	S316	\$42	\$126,000	\$1,433	\$1,475	1%	Yes
58	S317	\$0	\$126,000	\$1,754	\$1,754	1%	Yes
59	S318	\$0	\$126,000	\$1,126	\$1,126	1%	Yes
60	S319	\$0	\$126,000	\$2,151	\$2,151	2%	Yes
61	S320	\$0	\$126,000	\$1,631	\$1,631	1%	Yes
62	S321	\$0	\$126,000	\$1,164	\$1,164	1%	Yes
63	S322	\$0	\$126,000	\$2,261	\$2,261	2%	Yes
64	S323	\$0	\$126,000	\$1,239	\$1,239	1%	Yes
65	S324	\$0	\$126,000	\$956	\$956	1%	Yes
66	S325	\$0	\$126,000	\$329	\$329	0%	Yes
67	S326	\$0	\$126,000	\$2,276	\$2,276	2%	Yes
68	S327	\$0	\$126,000	\$1,682	\$1,682	1%	Yes
69	S329	\$0	\$130,237	\$1,314	\$1,314	1%	Yes
70	S330	\$0	\$130,237	\$1,566	\$1,566	1%	Yes
71	S331	\$0	\$130,237	\$1,861	\$1,861	1%	Yes
72	S332	\$0	\$130,237	\$2,065	\$2,065	2%	Yes
73	S333	\$0	\$130,237	\$1,446	\$1,446	1%	Yes
74	S334	\$0	\$130,237	\$0	\$0	0%	Yes
75	S335	\$0	\$130,237	\$898	\$898	1%	Yes
76	S336	\$0	\$130,237	\$1,332	\$1,332	1%	Yes
77	S337	\$0	\$125,714	\$5,671	\$5,671	5%	Yes
78	S338	\$0	\$125,714	\$1,048	\$1,048	1%	Yes
79	S339	\$0	\$125,714	\$902	\$902	1%	Yes
80	S340	\$0	\$125,714	\$1,015	\$1,015	1%	Yes

	Vehicle Number	12/31/2023 Total Parts & Labor	Vehicle Purchase Price	12/31/2024 Total Parts & Labor	2023 LTD Plus 2024 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <50%
81	S341	\$0	\$125,714	\$928	\$928	1%	Yes
82	S342	\$0	\$125,714	\$860	\$860	1%	Yes
83	S343	\$0	\$125,714	\$0	\$0	0%	Yes
84	S344	\$0	\$125,714	\$950	\$950	1%	Yes
85	S345	\$0	\$125,714	\$932	\$932	1%	Yes
86	S346	\$0	\$125,714	\$953	\$953	1%	Yes
87	S347	\$0	\$125,714	\$955	\$955	1%	Yes
88	S348	\$0	\$125,714	\$877	\$877	1%	Yes
89	S349	\$0	\$125,714	\$0	\$0	0%	Yes
90	S350	\$0	\$125,714	\$720	\$720	1%	Yes
91	S351	\$0	\$125,714	\$5,633	\$5,633	4%	Yes
92	S352	\$0	\$125,714	\$1,180	\$1,180	1%	Yes
93	S353	\$0	\$125,714	\$984	\$984	1%	Yes
94	S354	\$0	\$125,714	\$915	\$915	1%	Yes
95	S355	\$0	\$125,714	\$973	\$973	1%	Yes
96	S356	\$0	\$125,714	\$976	\$976	1%	Yes

2025 TAM Plan Contracted Demand Response SGR Calculations

	Vehicle Number	12/31/2023 Total Parts & Labor	Vehicle Purchase Price	12/31/2024 Total Parts & Labor	2023 LTD Plus 2024 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <50%
1	C191/S191	\$41,374	\$91,120	\$0	\$41,374	45%	Yes
2	C192/S192	\$33,274	\$91,120	\$1,170	\$34,444	38%	Yes
3	C195/S195	\$37,686	\$92,735	\$1,232	\$38,918	42%	Yes
4	C197/S197	\$35,222	\$92,735	\$0	\$35,222	38%	Yes
5	C222/S222	\$29,427	\$94,130	\$4,319	\$33,746	36%	Yes
6	C223/S223	\$29,066	\$94,130	\$929	\$29,995	32%	Yes
7	C225/S225	\$31,002	\$94,130	\$4,192	\$35,194	37%	Yes
8	C227/S227	\$28,928	\$94,130	\$1,496	\$30,424	32%	Yes
9	C228/S228	\$34,476	\$94,130	\$6,326	\$40,801	43%	Yes
10	C229/S229	\$28,960	\$94,130	\$10,715	\$39,675	42%	Yes
11	C230/S230	\$28,687	\$94,130	\$4,870	\$33,558	36%	Yes
12	C231/S231	\$26,071	\$96,137	\$2,933	\$29,004	30%	Yes
13	C232/S232	\$27,231	\$96,137	\$3,686	\$30,917	32%	Yes
14	C233/S233	\$24,004	\$96,137	\$7,134	\$31,138	32%	Yes
15	C234/S234	\$23,818	\$96,137	\$8,216	\$32,034	33%	Yes
16	C235/S235	\$24,063	\$96,137	\$2,915	\$26,979	28%	Yes
17	C236/S236	\$25,336	\$96,137	\$3,111	\$28,447	30%	Yes
18	C238/S238	21,146	\$98,093	\$4,721	\$25,867	26%	Yes
19	C239/S239	\$19,713	\$98,093	\$6,753	\$26,466	27%	Yes

		12/31/2023	Vehicle		2023 LTD Plus		Meets
	Vehicle Number	Total Parts &	s & Purchase	12/31/2024 Total Parts & Labor	2024 Total Parts		Financial
		Labor					Needs of
					& Labor		SGR <50%
20	C240/S240	\$23,734	\$98,093	\$3,663	\$27,396	28%	Yes
21	C241/S241	\$26,771	\$98,093	\$6,268	\$33,039	34%	Yes
22	C242/S242	\$23,296	\$98,093	\$5,707	\$29,004	30%	Yes
23	C243/S243	\$25,735	\$98,093	\$8,385	\$34,121	35%	Yes
24	C245/S245	\$22,146	\$98,093	\$3,921	\$26,068	27%	Yes
25	C246/S246	\$16,156	\$98,093	\$7,983	\$24,138	25%	Yes
26	C247/S247	\$25,907	\$98,093	\$6,953	\$32,860	33%	Yes
27	C248/S248	\$28,816	\$98,093	\$3,159	\$31,975	33%	Yes
28	C249/S249	\$32,124	\$98,093	\$3,574	\$35,699	36%	Yes
29	C251/S251	\$9,021	\$65,363	\$2,629	\$11,650	18%	Yes
30	C252/S252	\$8,507	\$65,363	\$2,441	\$10,948	17%	Yes
31	C253/S253	\$13,173	\$65,363	\$1,615	\$14,787	23%	Yes
32	C254/S254	\$7,391	\$65,363	\$2,723	\$10,115	15%	Yes
33	C257/S257	\$7,447	\$65,363	\$2,703	\$10,151	16%	Yes
34	C258/S258	\$7,611	\$65,363	\$2,738	\$10,349	16%	Yes
35	C259/S259	\$8,139	\$65,363	\$1,584	\$9,723	15%	Yes
36	C260/S260	\$7,968	\$65,363	\$2,744	\$10,711	16%	Yes
37	C262/S262	\$6,947	\$65,363	\$2,522	\$9,469	14%	Yes
38	C263/S263	\$7,092	\$65,363	\$5,199	\$12,291	19%	Yes
39	C264/S264	\$8,829	\$65,363	\$2,903	\$11,732	18%	Yes
40	C267/S267	\$8,607	\$65,363	\$2,012	\$10,619	16%	Yes
41	C269/S269	\$7,340	\$65,363	\$2,578	\$9,918	15%	Yes
42	C271/S271	\$7,512	\$65,363	\$2,717	\$10,228	16%	Yes
43	C273/S273	\$7,823	\$65,363	\$2,502	\$10,325	16%	Yes
44	C274/S274	\$7,539	\$65,363	\$3,463	\$11,001	17%	Yes
45	C276/S276	\$7,921	\$65,363	\$2,882	\$10,803	17%	Yes
46	C277/S277	\$7,395	\$65,363	\$2,435	\$9,831	15%	Yes
47	C278/S278	\$8,769	\$65,363	\$634	\$9,403	14%	Yes
48	C279/S279	\$7,058	\$65,363	\$2,593	\$9,651	15%	Yes
49	C281/S281	\$7,627	\$65,363	\$2,673	\$10,301	16%	Yes
50	C283/S283	\$7,509	\$65,363	\$2,036	\$9,546	15%	Yes
51	C284/S284	\$6,320	\$65,363	\$3,193	\$9,514	15%	Yes
52	C285/S285	\$7,408	\$65,363	\$1,887	\$9,294	14%	Yes
53	C286/S286	\$8,766	\$65,363	\$2,084	\$10,850	17%	Yes
		·		\$3,413			Yes
54		\$7,635	\$65,363		\$11,049	17%	
55	C288/S288	\$7,445	\$65,363	\$2,903	\$10,348	16%	Yes
56	C289/S289	\$7,879	\$65,363	\$2,926	\$10,805	17%	Yes

SECTION 1B: ROLLING STOCK - DEMAND RESPONSE VEHICLE SCORECARD

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	_	Meets ULB /N)	Actual Mi ULB		*Point Score	CIP Project Number
1	S179	Yes	No	16	N	181,692	Υ	1	487/"23"
2	S180	Yes	Yes	13	N	192,231	Υ	3	Out of Serv.
3	S182	Yes	Yes	13	N	200,762	N	1	Out of Serv.
4	S183	Yes	No	13	N	221,604	N	1	487/"23"
5	S186	Yes	No	13	N	225,231	N	1	487/"23"
6	S187	Yes	Yes	13	N	206,860	N	1	487/"23"
7	S188	Yes	Yes	13	N	158,687	Υ	3	Out of Serv.
8	S193	Yes	No	13	N	229,711	N	1	487/"23"
9	S196	Yes	Yes			238,211	N	1	487/"23"
10	S198	Yes	Yes	12	N	231,511	N	1	487/"23"
11	S201	Yes	Yes	12	N	246,988	N	1	487/"23"
12	S202	Yes	No	12	N	236,434	N	1	487/"23"
13	S205	Yes	No	12	N	227,918	N	1	489/"24"
14	S206	Yes	No	+ + +		243,364	N	1	489/"24"
15	S208	Yes	Yes	+ + + + + + + + + + + + + + + + + + + +		207,342	N	1	Out of Serv.
16	S213	Yes	Yes	11	N	209,634	N	1	Out of Serv.
17	S215	Yes	Yes	11	N	226,307	N	1	489/"24"
18	S216	Yes	Yes	11	N	221,118	N	1	489/"24"
19	S237	Yes	Yes	9	Υ	79,582	Υ	5	491/"25"
20	S250	Yes	Yes	5	Υ	74,125	Υ	5	878-"27"
21	S255	Yes	Yes	5	Υ	43,577	Υ	5	878-"27"
22	S256	Yes	Yes	5	Υ	122,129	Υ	5	878-"27"
23	S261	Yes	Yes	5	Υ	120,768	Υ	5	878-"27"
24	S265	Yes	Yes	5	Υ	118,408	Υ	5	878-"27"
25	S266	Yes	Yes	5	Υ	120,432	Υ	5	878-"27"
26	S268	Yes	Yes	5	Υ	115,287	Υ	5	961-"28"
27	S270	Yes	Yes	5	Υ	124,471	Υ	5	961-"28"
28	S272	Yes	Yes	5	Υ	118,333	Υ	5	961-"28"
29	S275	Yes	Yes	5	Υ	118,393	Υ	5	961-"28"
30	S280	Yes	Yes	5	Υ	126,526	Υ	5	961-"28"
31	S282	Yes	Yes	5	Y	122,093	Υ	5	961-"28"
32	S290	Yes	Yes	3	Y	57,726	Υ	5	"31"
33	S291	Yes	Yes	3	Υ	60,549	Υ	5	"31"
34	S292	Yes	Yes	3	Y	56,498	Υ	5	"31"
35	S293	Yes	Yes	3	Y	28,471	Υ	5	"31"
36	S294	Yes	Yes	3	Y	59,795	Υ	5	"31"
37	S295	Yes	Yes	3 Y 52		52,952 Y		5	"31"

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	_	Meets ULB /N)	Actual Mi ULB		*Point Score	CIP Project Number
38	S296	Yes	Yes	3	Υ	52,217	Υ	5	"31"
39	S297	Yes	Yes	3	Y	58,912	Υ	5	"31"
40	S298	Yes	Yes	3	Y	60,251	Υ	5	"31"
41	S299	Yes	Yes	3	Y	60,172	Υ	5	"31"
42	S300	Yes	Yes	3	Y	61,369	Υ	5	"31"
43	S301	Yes	Yes	3	Υ	47,795	Υ	5	"31"
44	S302	Yes	Yes	3	Υ	38,311	Υ	5	"31"
45	S303	Yes	Yes	3	Υ	58,504	Υ	5	"31"
46	S304	Yes	Yes	3	Y	57,992	Υ	5	"31"
47	S305	Yes	Yes	3	Υ	58,805	Υ	5	"31"
48	S306	Yes	Yes	1	Y	20,892	Υ	5	"32"
49	S307	Yes	Yes	1	Υ	3,417	Υ	5	*
50	S308	Yes	Yes	1	Υ	30,502	Υ	5	"32"
51	S309	Yes	Yes	1	Υ	28,732	Υ	5	"32"
52	S310	Yes	Yes	1 Y		27,425	Υ	5	*
53	S311	Yes	Yes	1 Y		48,143	Υ	5	"32"
54	S312	Yes	Yes	1	Y	27,971	Υ	5	"32"
55	S313	Yes	Yes	1	Υ	36,568	Υ	5	"32"
56	S315	Yes	Yes	1	Υ	23,127	Υ	5	"32"
57	S316	Yes	Yes	1	Y	24,523	Υ	5	"32"
58	S317	Yes	Yes	1	Υ	4,012	Υ	5	*
59	S318	Yes	Yes	1	Υ	6,488	Υ	5	*
60	S319	Yes	Yes	1	Y	22,364	Υ	5	*
61	S320	Yes	Yes	1	Υ	24,954	Υ	5	"32"
62	S321	Yes	Yes	1	Υ	27,577	Υ	5	*
63	S322	Yes	Yes	1	Υ	28,227	Υ	5	"32"
64	S323	Yes	Yes	1	Υ	2,702	Υ	5	*
65	S324	Yes	Yes	1	Υ	4,374	Υ	5	*
66	S325	Yes	Yes	1	Υ	109	Υ	5	*
67	S326	Yes	Yes	1	Υ	25,082	Υ	5	"32"
68	S327	Yes	Yes	1	Υ	9,041	Υ	5	*
69	S329	Yes	Yes	1	Y	5,016	Υ	5	*
70	S330	Yes	Yes	1	Y	17,477	Υ	5	"33"
71	S331	Yes	Yes	1	Y	4,564	Υ	5	*
72	S332	Yes	Yes	1	Y	6,496	Υ	5	*
73	S333	Yes	Yes	1	Y	11,626	Υ	5	*
74	S334	Yes	Yes	1	Υ	35	Υ	5	*

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	_	Meets ULB 'N)	Actual Mi ULB		*Point Score	CIP Project Number
75	S335	Yes	Yes	1	Υ	21,781	Υ	5	*
76	S336	Yes	Yes	1	Υ	7,158 Y		5	*
77	S337	Yes	Yes	0	Y	46	Υ	5	*
78	S338	Yes	Yes	0	Υ	1,798	Υ	5	*
79	S339	Yes	Yes	0	Υ	912	Υ	5	*
80	S340	Yes	Yes	0	Υ	1,281	Υ	5	*
81	S341	Yes	Yes	0	Υ	1,110 Y		5	*
82	S342	Yes	Yes	0	Υ	628 Y		5	*
83	S343	Yes	Yes	0	Υ	47	Υ	5	*
84	S344	Yes	Yes	0	Υ	45	45 Y		*
85	S345	Yes	Yes	0	Υ	57 Y		5	*
86	S346	Yes	Yes	0	Υ	553	Υ	5	*
87	S347	Yes	Yes	0	Υ	38	Υ	5	*
88	S348	Yes	Yes	0	Υ	58	Υ	5	*
89	S349	Yes	Yes	0	Υ	59	Υ	5	*
90	S350	Yes	Yes	0	Y	1,408	Υ	5	*
91	S351	Yes	Yes	0	Υ	67	Υ	5	*
92	S352	Yes	Yes	0	Υ	2,332	Υ	5	*
93	S353	Yes	Yes	0	Y	59	Υ	5	*
94	S354	Yes	Yes	0	Y	68	Υ	5	*
95	S355	Yes	Yes	0	Y	447	Υ	5	*
96	S356	Yes	Yes	0	Υ	2,263	Υ	5	*

2025 TAM Plan Contracted Demand Response Score Card

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial SGR (Yes/No)	_	Meets ULB (N)	Actual Mi ULB		*Point Score	CIP Project Number
1	C191/S191	Yes	Yes	13	N	228,079	N	1	Out of Serv.
2	C192/S192	Yes	Yes	13	N	243,174	N	1	OOS 2024
3	C195/S195	Yes	Yes	13	N	248,915	N	1	OOS 2024
4	C197/S197	Yes	Yes	13	N	134,314	Υ	3	OOS 2023
5	C222/S222	Yes	Yes	10	N	269,680	N	1	489/"24"
6	C223/S223	Yes	Yes	10	N	236,311	N	1	OOS 2024
7	C225/S225	Yes	Yes	10	N	256,262	N	1	OOS 2024
8	C227/S227	Yes	Yes	10	N	251,144	N	1	OOS 2024

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial SGR (Yes/No)	_	Meets ULB (N)	Actual Mi ULB		*Point Score	CIP Project Number
9	C228/S228	Yes	Yes	10	N	213,965	N	1	OOS 2024
10	C229/S229	Yes	Yes	10	N	255,937	N	1	OOS 2024
11	C230/S230	Yes	Yes	10	N	240,327	N	1	OOS 2024
12	C231/S231	Yes	Yes	9	Y	235,742	N	3	OOS 2024
13	C232/S232	Yes	Yes	9	Υ	248,445	N	3	491/"25"
14	C233/S233	Yes	Yes	9	Υ	244,202	N	3	491/"25"
15	C234/S234	Yes	Yes	9	Υ	243,192	N	3	OOS 2024
16	C235/S235	Yes	Yes			236,219	N	3	491/"25"
17	C236/S236	Yes	Yes			245,577	N	3	491/"25"
18	C238/S238	Yes	Yes	7	Υ	210,167	N	3	491/"25"
19	C239/S239	Yes	Yes	7	Υ	199,576	Υ	5	491/"25"
20	C240/S240	Yes	Yes	7	Υ	208,520	N	3	491/"25"
21	C241/S241	Yes	Yes	7	Υ	197,649	Υ	5	491/"25"
22	C242/S242	Yes	Yes	7	Y	210,036	N	3	837-"26"
23	C243/S243	Yes	Yes	+ + + + + + + + + + + + + + + + + + + +		178,097	Υ	5	837-"26"
24	C245/S245	Yes	Yes			196,321	Υ	5	837-"26"
25	C246/S246	Yes	Yes	7	Υ	142,175	Υ	5	837-"26"
26	C247/S247	Yes	Yes	7	Υ	187,615	Υ	5	837-"26"
27	C248/S248	Yes	Yes	7	Υ	199,383	Υ	5	837-"26"
28	C249/S249	Yes	Yes	7	Υ	201,785	N	3	837-"26"
29	C251/S251	Yes	Yes	5	Υ	98,532	Υ	5	878-"27"
30	C252/S252	Yes	Yes	5	Υ	121,307	Υ	5	878-"27"
31	C253/S253	Yes	Yes	5	Υ	85,140	Υ	5	878-"27"
32	C254/S254	Yes	Yes	5	Υ	118,675	Υ	5	"29"
33	C257/S257	Yes	Yes	5	Υ	122,470	Υ	5	878-"27"
34	C258/S258	Yes	Yes	5	Υ	128,079	Υ	5	878-"27"
35	C259/S259	Yes	Yes	5	Υ	121,022	Υ	5	878-"27"
36	C260/S260	Yes	Yes	5	Υ	129,891	Υ	5	"29"
37	C262/S262	Yes	Yes	5	Υ	121,427	Υ	5	878-"27"
38	C263/S263	Yes	Yes	5	Υ	127,273	Υ	5	878-"27"
39	C264/S264	Yes	Yes	5	Y	120,663	Υ	5	878-"27"
40	C267/S267	Yes	Yes	5	Y	127,307	Υ	5	"29"
41	C269/S269	Yes	Yes	5	Y	125,038	Υ	5	961-"28"
42	C271/S271	Yes	Yes	5	Y	143,526	Υ	5	"29"
43	C273/S273	Yes	Yes	5	Y	127,983	Υ	5	961-"28"
44	C274/S274	Yes	Yes	5	Y	130,918	Υ	5	"29"
45	C276/S276	Yes	Yes	5	Y	127,220	Υ	5	"29"

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial SGR (Yes/No)	_	Meets ULB (N)	Actual Mi ULB	les Meets (Y/N)	*Point Score	CIP Project Number
46	C277/S277	Yes	Yes	5	Υ	122,260	Υ	5	961-"28"
47	C278/S278	Yes	Yes	5	Υ	99,521	Υ	5	961-"28"
48	C279/S279	Yes	Yes	5	Y	124,062	Υ	5	"29"
49	C281/S281	Yes	Yes	5	Y	115,884	Υ	5	"29"
50	C283/S283	Yes	Yes	5	Υ	125,695	Υ	5	961-"28"
51	C284/S284	Yes	Yes	5	Y	99,809	Υ	5	961-"28"
52	C285/S285	Yes	Yes	5	Υ	128,136	Υ	5	"29"
53	C286/S286	Yes	Yes	5	Υ	128,914	Υ	5	"29"
54	C287/S287	Yes	Yes	5 Y 1		120,471	Υ	5	961-"28"
55	C288/S288	Yes	Yes	5	Υ	121,084	Υ	5	961-"28"
56	C289/S289	Yes	Yes	5	Υ	120,663	Υ	5	961-"28"

CIP numbers associated with vehicles may change due to replacement decisions that may occur prior to scheduled replacement.

Notes:

5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset
3	Management Targets.
1	Vehicles with a score of "1" must be accompanied by a Captial Investment Plan (CIP) for replacement in a

Scoring Methodology:

Four Targets

Is the vehicle safe? (yes/no)	Does the vehicle meet the financial needs of SGR? (yes/no)	Is the vehicle at or below its established age target? (yes/no)	Is the vehicle at or below its established mileage target? (yes/no)	Point Score
Yes	Yes	Yes	Yes	5
Yes	Yes	No	Yes	3
No	Yes	Yes	Yes	1
Yes	No	No	Yes	1

- 1 Vehicles meeting all four elements receive a score of "5".
- Vehicles meeting the safety element and two of the three remaining elements receive a score of "3".
- 3 Vehicles the do not meet the safety element automatically receive a score of "1" regardless of scoring in the remaining three categories.
- 4 Vehicles the meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1".

Total Meeting SGR	126
Total Vehicles	152
Percentage Meeting SGR	83%

^{*}These vans were received at the end of 2023 but won't go into service until 2024.

SECTION 1C: ROLLING STOCK – RIDESHARE VEHICLE ASSET INVENTORY

Updated: December 2024



Owned Rolling Stock Inventory & Verification of Continued Use Form

Fleet - RideShare and Special Use

Agency/Organization: Spokane Transit Authority Inventory Year: 2024

							Meets	Is the				Performs its						$\overline{}$	
			Vehicle	Vehicle	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	Planned	Planned	ADA	Seating	Fuel	WSDOT
No.	Year	Make/Model	Code	Identification	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Replacement	Replacement	Access	Capacity		Title
				Number (VIN)	Number	Odomotor	(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)	σοσι (ψ)	Year	Fuel Type	(Yes/No)	Cupacity	. , , , ,	(Yes/No)
1	2008	Chevrolet Eldorado Aerotech Van	14	1FD4E45S48DB23417	U71	164,703	Yes	Yes	14	265,000	Yes	Yes	99,318	2024	Gasoline	Yes	14+2	G	No
2	2008	Chevrolet Eldorado Aerotech Van	14	1FD4E45S68DB23421	U75	186,607	Yes	Yes	14	265,000	Yes	Yes	99,318	2024	Gasoline	Yes	14+2	G	No
3	2010	CHEVROLET EXPRESS	14	1GA2GYDG2A1176742	U175	104,987	Yes	Yes	11	110,000	Yes	Yes	38,690	2026	Gasoline	No	12	G	No
4	2010	CHEVROLET EXPRESS	14	1GA2GYDGXA1177007	U176	89,683	Yes	Yes	11	110,000	Yes	Yes	38,690	2026	Gasoline	No	12	G	No
5	2010	CHEVROLET EXPRESS	14	1GA2GYDG7A1177014	U177	91,945	Yes	Yes	11	110,000	Yes	Yes	38,690	2026	Gasoline	No	12	G	No
6	2010	CHEVROLET EXPRESS	14	1GA2GYDG9A1177113	U178	124,974	Yes	Yes	11	110,000	Yes	Yes	38,690	2026	Gasoline	No	12	G	No
7	2010	CHEVROLET EXPRESS	14	1GA2GYDG9A1177113	U179	95.271	Yes	Yes	11	110,000	Yes	Yes	38,690	2026	Gasoline	No	12	G	No
8	2010	DODGE GRAND CARAVAN	13	2D4RN4DGXBR732865	R181	87,951	No No	Yes	11	110,000	Yes	Yes	33,296	2024	Gasoline	No	7	G	No
9	2011			1GB6G5BL5B1187022	U181				9	200,000			-	2023	Gasoline		/ 14+2	D	No No
	2011	Chevrolet Eldorado Aerotech Van DODGE GRAND CARAVAN	14			227,354	Yes	Yes	11	1	Yes	Yes	130,297	2023	Gasoline	Yes	7	G	
10			13	2D4RN4DG1BR732866	R182	81,791	Yes	Yes	9	110,000	Yes	Yes	33,296	2024	Gasoline	No		-	No
11	2011	Chevrolet Eldorado Aerotech Van	14	1GB6G5BL5B1189398	U184	236,756	Yes	Yes	-	200,000	Yes	Yes	130,297	2020	Gasoline	Yes	14+2	D	No
12	2011	DODGE GRAND CARAVAN	13	2D4RN4DG7BR732869	R185	100,471	Yes	Yes	11	110,000	Yes	Yes	33,444	· ·	-	No	7	G	No
13	2011	DODGE GRAND CARAVAN	13	2D4RN4DG5BR732871	R187	114,604	No	Yes	11	110,000	Yes	Yes	33,444	2024 2024	Gasoline	No	7	G	No
14	2011	DODGE GRAND CARAVAN	13	2D4RN4DG7BR732872	R188	97,930	No	Yes	11	110,000	Yes	Yes	33,444	2024	Gasoline	No	7	G	No
15	2012	DODGE GRAND CARAVAN	13	2C4RDGBG5CR374077	R189	109,754	No	Yes	11	110,000	Yes	Yes	32,997		Gasoline	No	7	G	No
16	2012	DODGE GRAND CARAVAN	13	2C4RDGBG7CR374078	R190	125,357	No	Yes	11	110,000	Yes	Yes	32,997	2024	Gasoline	No	7	G	No
17	2012	DODGE GRAND CARAVAN	13	2C4RDGBG9CR374079	R191	108,718	Yes	Yes	11	110,000	Yes	Yes	32,997	2024	Gasoline	No	7	G	No
18	2012	DODGE GRAND CARAVAN	13	2C4RDGBG7CR374081	R193	86,866	No	Yes	11	110,000	Yes	Yes	32,997	2025	Gasoline	No	7	G	No
19	2012	DODGE GRAND CARAVAN	13	2C4RDGBG0CR374083	R195	80,428	Yes	Yes	11	110,000	Yes	Yes	32,997	2025	Gasoline	No	7	G	No
20	2012	CHEVROLET ELDORADO CUTAWA		1GB6G5BL8C1182706	U640*	222,059	Yes	Yes	14	265,000	Yes	Yes	128,900	2026	Gasoline	Yes	14+2	D	No
21	2013	FORD ECONOLINE XL VAN	13	1FBNE3BL1DDA49579	U197	87,400	Yes	Yes	11	110,000	Yes	Yes	35,951	2029	Gasoline	No	12	G	No
22	2013	FORD ECONOLINE XL VAN	13	1FBNE3BL8DDA49580	R198	51,864	Yes	Yes	11	110,000	Yes	Yes	35,951	2026	Gasoline	No	12	G	No
23	2013	FORD ECONOLINE XL VAN	13	1FBNE3BLXDDA49581	R199	72,636	Yes	Yes	11	110,000	Yes	Yes	35,951	2026	Gasoline	No	12	G	No
24	2013	FORD ECONOLINE XL VAN	13	1FBNE3BL1DDA49582	R200	59,485	Yes	Yes	11	110,000	Yes	Yes	35,951	2026	Gasoline	No	12	G	No
25	2013	FORD ECONOLINE XL VAN	13	1FBNE3BL3DDA49583	R201	74,460	Yes	Yes	11	110,000	Yes	Yes	35,951	2026	Gasoline	No	12	G	No
26	2013	FORD ECONOLINE XL VAN	14	1FBNE3BL7DDA56343	U204	92,357	Yes	Yes	11	110,000	Yes	Yes	35,951	2029	Gasoline	No	12	G	No
27	2013	FORD ECONOLINE XL VAN	13	1FBNE3BL9DDA56344	U205	95,651	Yes	Yes	11	110,000	Yes	Yes	35,951	2029	Gasoline	No	12	G	No
28	2013	FORD ECONOLINE XL VAN	14	1FBNE3BL0DDA56345	U206	87,797	Yes	Yes	11	110,000	Yes	Yes	35,951	2029	Gasoline	No	12	G	No
29	2013	Chevrolet Eldorado Aerotech Van	14	1GB6G5BL5D1190005	U220	243,551	Yes	Yes	9	200,000	Yes	Yes	128,445	2027	Gasoline	Yes	14+2	D	No
30	2013	FORD ECONOLINE VAN	14	1FDEE3FL3DDB12781	U741	97,406	Yes	Yes	14	265,000	Yes	Yes	25,324	2027	Gasoline	Yes	15	G	No
31	2014	DODGE GRAND CARAVAN	13	2C4RDGBGXER263110	R207	70,796	Yes	Yes	11	110,000	Yes	Yes	32,015	2027	Gasoline	No	7	G	No
32	2014	DODGE GRAND CARAVAN	13	2C4RDGBG1ER263111	R208	53,416	Yes	Yes	11	110,000	Yes	Yes	32,015	2027	Gasoline	No	7	G	No
33	2014	DODGE GRAND CARAVAN	13	2C4RDGBG3ER263112	R209	106,671	Yes	Yes	11	110,000	Yes	Yes	32,015	2026	Gasoline	No	7	G	No
34	2014	DODGE GRAND CARAVAN	13	2C4RDGBG5ER263113	R210	118,803	No	Yes	11	110,000	Yes	Yes	32,015	2026	Gasoline	No	7	G	No
35	2014	DODGE GRAND CARAVAN	13	2C4RDGBG7ER263114	R211	129,703	Yes	Yes	11	110,000	Yes	Yes	32,015	2026	Gasoline	No	7	G	No
36	2014	DODGE GRAND CARAVAN	13	2C4RDGBG9ER263115	R212	108,983	Yes	Yes	11	110,000	Yes	Yes	32,015	2026	Gasoline	No	7	G	No
37	2014	DODGE GRAND CARAVAN	13	2C4RDGBG0ER263116	R213	102,640	Yes	Yes	11	110,000	Yes	Yes	32,015	2026	Gasoline	No	7	G	No
38	2014	DODGE GRAND CARAVAN	13	2C4RDGBG2ER263117	R214	58,618	Yes	Yes	11	110,000	Yes	Yes	32,015	2027	Gasoline	No	7	G	No
39	2014	DODGE GRAND CARAVAN	13	2C4RDGBG4ER263118	R215	72,694	Yes	Yes	11	110,000	Yes	Yes	32,015	2026	Gasoline	No	7	G	No
40	2014	FORD ECONOLINE XL VAN	13	1FBNE3BL7EDA71782	U216	88,123	Yes	Yes	11	110,000	Yes	Yes	35,640	2030	Gasoline	No	12	G	No
41	2014	FORD ECONOLINE XL VAN	13	1FBNE3BL9EDA71783	R217	58,940	Yes	Yes	11	110,000	Yes	Yes	35,640	2027	Gasoline	No	12	G	No
42	2014	FORD ECONOLINE XL VAN	13	1FBNE3BL0EDA71784	R218	69,421	Yes	Yes	11	110,000	Yes	Yes	35,640	2027	Gasoline	No	12	G	No
43	2014	FORD ECONOLINE XL VAN	13	1FBNE3BL4EDA71786	R219	61,550	Yes	Yes	11	110,000	Yes	Yes	35,640	2027	Gasoline	No	12	G	No
44	2014	FORD ECONOLINE XL VAN	13	1FBNE3BL6EDA71787	R220	65,008	Yes	Yes	11	110,000	Yes	Yes	35,640	2027	Gasoline	No	12	G	No
45	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG4E1210964	R221	63,221	Yes	Yes	11	110,000	Yes	Yes	39,938	2027	Gasoline	No	15	G	No
46	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG6E1211663	R224	58,166	Yes	Yes	11	110,000	Yes	Yes	39,938	2027	Gasoline	No	15	G	No
47		CHEVROLET EXPRESS PASS	13	1GAZG1FG8E1211924	R225	100,211	Yes	Yes	11	110,000	Yes	Yes	39,938	2025	Gasoline	No	15	G	No

No. Very Make Model Vehicle Vehicl					
Main	d Planned	ADA	Seating	Fuel	WSDOT
Number (PM)			_	Туре	Title
48 2014 CHEVROLET EPRESS PASS 13 16,ACST (FIGE 12/2015 R227 R256 R5,000 Ves Ves 11 110,000 Ves Ves 93,839 2025	Fuel Type			.,,,,,	(Yes/No)
40 0.00		No	15	G	No
51 CHEVROLET EXPRESS PASS 13 GAZGIFGCE 12 2819	Gasoline	No	15	G	No
2016 CHEWROLET EXPRESS PASS 13 GAZGATGE 213000 R325 R320 R3107 Ves Ves Ves Ves Ves S0,938 2025	Gasoline	No	15	G	No
53 2014 CHEVROLET EXPRESS PASS 13 16AGSTOKE 191397 R235 112,046 Vei Vei Vei 11 110,000 Vei Vei Vei 39,938 2025	Gasoline	No	15	G	No
54 2014 CHEVPROLET EXPRESS PASS 13 1GAZDI CORDE (13911 PR.235 79.833 Vie Vie 11 110,000 Vies Vies Vies 127,075 2026	Gasoline	No	15	G	No
Section 1.55 2015 CHEWNOLTH ARROYTECH 13 1.080658LEPT 1108036 U.228 2.20.427 Yes Yes 9 200,000 Yes Yes 41,502 2028 757 2017 TOYOTA SERNA 13 STIDZZIDCHSR8P4036 R.238 97,739 Yes Yes 11 110,000 Yes Yes 41,502 2028 2028 2017 TOYOTA SERNA 13 STIDZZIDCHSR8P403 R.238 97,739 Yes Yes 11 110,000 Yes Yes 41,502 2028 2028 2017 TOYOTA SERNA 13 STIDZZIDCHSR8P403 R.238 97,739 Yes Yes 11 110,000 Yes Yes 41,502 2028 2028 2027 TOYOTA SERNA 13 STIDZZIDCHSR8P403 R.238 77,740 Yes Yes 11 110,000 Yes Yes 41,502 2028 2028 2029 2027 TOYOTA SERNA 13 STIDZZIDCHSR8P403 R.238 77,740 Yes Yes 11 110,000 Yes Yes 41,502 2028 R.238 Yes Yes 11 110,000 Yes Yes 41,502 2028 R.238 Yes Yes Yes 11 110,000 Yes Yes 41,502 2028 R.238 Yes Yes Yes Yes Yes Yes Yes Yes 41,502 2028 R.238 Yes	Gasoline	No	15	G	No
56 2017 TOYOTA SEINNA	Gasoline	No	15	G	No
ST 2017 TOYOTA SIENNA	Gasoline	Yes	14+2	D	No
Se	Gasoline	No	7	G	No
50 2017 TOYOTA SIENNA	Gasoline	No	7	G	No
60 2017 TOYOTA SIENNA 13 STDZ2DCSHS870070 R240 45,328 Yes Ves 11 110,000 Ves Yes 41,932 2028 61 2017 TOYOTA SIENNA 13 STDZ2DCSHS870070 R240 45,328 Yes Ves 11 110,000 Ves Yes 41,932 2028 62 2017 TOYOTA SIENNA 13 STDZ2DCSHS870070 R242 63,399 Ves Yes 11 110,000 Ves Yes 41,932 2028 63 2017 TOYOTA SIENNA 13 STDZ2DCSHS870070 R243 64,994 Ves Yes 11 110,000 Ves Yes 41,932 2028 64 2017 FORD ECONOLINE XL VAN 13 STDZ2DCSHS870070 R243 64,994 Ves Yes 11 110,000 Ves Yes 44,932 2028 65 2017 FORD ECONOLINE XL VAN 13 STDZ3DCSHS87007 R243 64,994 Ves Yes 11 110,000 Ves Yes 64,443 2024 65 2017 FORD ECONOLINE XL VAN 13 STDZ3DCSHKB88064 R246 112,553 Ves Yes 11 110,000 Ves Yes 64,443 2024 65 2017 FORD ECONOLINE XL VAN 13 STDZ3DCSHS8688 R246 46,822 Yes Ves 11 110,000 Ves Yes 64,443 2024 67 2018 TOYOTA SIENNA 13 STDZ3DCSHS64058 R249 66,235 Ves Yes 11 110,000 Ves Yes 44,050 2029 68 2018 TOYOTA SIENNA 13 STDZ3DCSHS64058 R249 66,235 Ves Yes 11 110,000 Ves Yes 44,050 2029 62 2018 TOYOTA SIENNA 13 STDZ2DCSHS64058 R249 66,235 Ves Yes 11 110,000 Ves Yes 44,050 2029 70 2018 TOYOTA SIENNA 13 STDZ2DCSHS64658 R250 SARD YES YES 11 110,000 Ves Yes 44,050 2029 71 2018 TOYOTA SIENNA 13 STDZ2DCSHS64688 R250 Yes Yes 11 110,000 Ves Yes 44,050 2029 72 2018 TOYOTA SIENNA 13 STDZ2DCSHS64688 R250 R250 Yes Yes 11 110,000 Ves Yes 44,050 2029 72 2018 TOYOTA SIENNA 13 STDZ2DCSHS64688 R250 R250 Yes Yes 11 110,000 Ves Yes 44,050 2029 72 2018 TOYOTA SIENNA 13 STDZ2DCSHS64689 R250 R250 R250 Yes Yes 11 110,000 Ves Yes 44,050 2029 72 2018 TOYOTA SIENNA 13 STDZ2DCSHS64689 R250 R250 R250 Yes Yes 11 110,000 Ves Yes 44,050 2029 Yes 14,050 2029 Yes Yes 11 110,000 Ves Yes 44,050 2029 Yes 14,050 2029 Yes Yes 11 110,000 Yes Yes 44,050 2029 Yes 14,050 2029 Yes Yes 11 110,000 Yes Yes 44,050 2029 Yes 14,050 2029 Yes Yes 11 110,000 Yes Yes 44,050 2029 Yes Yes 11 110,000 Yes Yes 44,050 2029 Yes Yes 11 110,000 Yes Yes 44,050 2029 Yes 44,050 2029 Yes Yes 11 110,000 Yes Yes 44,050 2029 Yes 44,050 2029 Yes Yes 11 110,000 Yes Yes 44,050 2029 Yes 44,050 2029 Yes Yes 11 110,000 Yes Yes	Gasoline	No	7	G	No
61 2017 TOYOTA SIENNA 13 STDZZSDCSHS870208 R241 59.371 Yes Yes 11 110,000 Yes Yes 41,032 2028 63.2017 TOYOTA SIENNA 13 STDZZSDCSHS87005 R242 63.839 Yes Yes 11 110,000 Yes Yes 41,032 2028 63.2017 TOYOTA SIENNA 13 STDZZSDCSHS87005 R242 63.839 Yes Yes 11 110,000 Yes Yes 41,032 2028 64 2017 FORD ECONQLINE XL VAN 13 IFBAX2CMSHR58056 R244 74,304 No Yes 11 110,000 Yes Yes 49,443 2024 65 2017 FORD ECONQLINE XL VAN 13 IFBAX2CMSHR58056 R244 74,304 No Yes 11 110,000 Yes Yes 49,443 2024 66 2017 FORD ECONQLINE XL VAN 13 IFBAX2CMSHR580518 R247 113,831 Yes Yes 11 110,000 Yes Yes 49,443 2024 66 2017 FORD ECONQLINE XL VAN 13 IFBAX2CMSHR580518 R247 113,831 Yes Yes 11 110,000 Yes Yes 49,443 2024 67 2018 TOYOTA SIENNA 13 STDZZSDCSHS964068 R248 46,822 Yes Yes 11 110,000 Yes Yes 41,050 2029 68 2018 TOYOTA SIENNA 13 STDZZSDCSHS964068 R249 62,256 Yes Yes 11 110,000 Yes Yes 41,050 2029 70 2018 TOYOTA SIENNA 13 STDZZSDCSHS964068 R249 62,256 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2018 TOYOTA SIENNA 13 STDZZSDCSHS964068 R249 62,256 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZZSDCSHS964668 R251 73,330 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZZSDCSHS964668 R251 73,330 Yes Yes 11 110,000 Yes Yes 41,050 2029 73 2018 TOYOTA SIENNA 13 STDZZSDCSHS96468 R251 73,330 Yes Yes 11 110,000 Yes Yes 41,050 2029 73 2018 TOYOTA SIENNA 13 STDZZSDCSHS96464 R254 H11,333 Yes Yes 11 110,000 Yes Yes 41,050 2029 73 2018 TOYOTA SIENNA 13 STDZZSDCSHS96464 R254 H11,333 Yes Yes 11 110,000 Yes Yes 41,050 2029 73 2018 FORD X2 TRANSITI S-PASS MR 13 IFBAX2CMSHR69104 R254 411,333 Yes Yes 11 110,000 Yes Yes 41,050 2029 74 2018 FORD X2 TRANSITI S-PASS MR 13 IFBAX2CMSHR69106 R257 54,081 Yes Yes 11 110,000 Yes Yes 43,866 2030 75 2019 CHEVROLET EXPRESS VAN 13 IGAZOPGGR1348008 R256 A0,483 Yes Yes 11 110,000 Yes Yes 43,866 2030 75 2019 CHEVROLET EXPRESS VAN 13 IGAZOPGGR1348008 R256 F288 63,575 Yes Yes 11 110,000 Yes Yes 43,866 2030 75 2019 CHEVROLET EXPRESS VAN 13 IGAZOPGGR1348008 R259 F288 64,575 Yes Yes 11 110,000 Yes Yes 4	Gasoline	No	7	G	No
62 2017 TOYOTA SIENNA 13 5TDZ23DCSHS870905 R242 63,838 Yes Yes 11 110,000 Yes Yes 41,932 2028 63 2017 TOYOTA SIENNA 13 STDZ23DCSHS870107 R243 64,984 Yes Yes 11 110,000 Yes Yes 41,932 2028 66 2017 FORD ECONOLINE XL VAN 13 IFBAX2CMSHKB59024 R246 112,553 Yes Yes 11 110,000 Yes Yes 49,443 2024 65 2017 FORD ECONOLINE XL VAN 13 IFBAX2CMSHKB59024 R246 112,553 Yes Yes 11 110,000 Yes Yes 49,443 2024 66 2017 FORD ECONOLINE XL VAN 13 IFBAX2CMSHKB59024 R246 112,553 Yes Yes 11 110,000 Yes Yes 49,443 2024 67 2016 TOYOTA SIENNA 13 IFBAX2CMSHKB59026 R248 46,822 Yes Yes 11 110,000 Yes Yes 49,443 2024 68 2016 TOYOTA SIENNA 13 STDZ23DCL3S95408 R249 56,235 Yes Yes 11 110,000 Yes Yes 41,050 2029 70 2016 TOYOTA SIENNA 13 STDZ23DCL3S95408 R249 56,235 Yes Yes 11 110,000 Yes Yes 41,050 2029 70 2016 TOYOTA SIENNA 13 STDZ23DCL3S95408 R249 F25 8,830 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2016 TOYOTA SIENNA 13 STDZ23DCL3S954698 R249 F25 8,830 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2016 TOYOTA SIENNA 13 STDZ23DCL3S954698 R252 98,834 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2016 TOYOTA SIENNA 13 STDZ23DCL3S954698 R252 98,834 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2016 TOYOTA SIENNA 13 STDZ23DCL3S954698 R252 98,834 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2016 TOYOTA SIENNA 13 STDZ23DCL3S954698 R252 98,834 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2016 TOYOTA SIENNA 13 STDZ23DCL3S954698 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2016 TOYOTA SIENNA 13 STDZ3DCL3S954698 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2016 TOYOTA SIENNA 13 STDZ3DCL3S954698 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2016 TOYOTA SIENNA 13 STDZ3DCL3S954698 R255 98,034 Yes Yes 11 110,000 Yes Yes 50,611 2027 Yes Yes 11 110,000 Yes Yes 43,856 2030 Yes Yes 11 110,	Gasoline	No	7	G	No
63 2017 TOYOTA SIENNA 13 5TDZZ3DC4HS871057 R243 64,594 Yes Yes 11 110,000 Yes Yes 41,932 2028 64 2017 FORD ECONOLINE XL VAN 13 1FBAX2CMHS85965 R244 74,304 No Yes 11 110,000 Yes Yes 49,443 2024 66 2017 FORD ECONOLINE XL VAN 13 1FBAX2CMHS85965 R246 112,553 Yes Yes 11 110,000 Yes Yes 49,443 2024 66 2017 FORD ECONOLINE XL VAN 13 1FBAX2CMHS859615 R247 113,931 Yes Yes 11 110,000 Yes Yes 49,443 2024 66 2017 FORD ECONOLINE XL VAN 13 1FBAX2CMHS859615 R247 113,931 Yes Yes 11 110,000 Yes Yes 49,443 2024 66 2017 FORD ECONOLINE XL VAN 13 1FBAX2CMHS859615 R247 113,931 Yes Yes 11 110,000 Yes Yes 49,443 2024 66 2016 TOYOTA SIENNA 13 5TDZZ3DC4S954058 R248 46,822 Yes Yes 11 110,000 Yes Yes 41,050 2029 68 2016 TOYOTA SIENNA 13 5TDZZ3DC4S954058 R249 56,235 Yes Yes 11 110,000 Yes Yes 41,050 2029 70 2016 TOYOTA SIENNA 13 5TDZZ3DC4S954058 R249 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2016 TOYOTA SIENNA 13 5TDZZ3DC4S954058 R251 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2016 TOYOTA SIENNA 13 5TDZZ3DC4S954058 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2016 TOYOTA SIENNA 13 5TDZZ3DC4S954058 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2016 TOYOTA SIENNA 13 5TDZZ3DC4S954058 R252 Yes Yes 11 110,000 Yes Yes 41,050 2029 73 2018 FORD X2C TRANSIT IS-PASS MR 13 IFBAX2CMS,KR21905 R255 40,443 Yes Yes 11 110,000 Yes Yes Yes 50,611 2027 74 2016 FORD X2C TRANSIT IS-PASS MR 13 IFBAX2CMS,KR21905 R255 40,443 Yes Yes 11 110,000 Yes Yes Yes 50,611 2027 72 2016 FORD X2C TRANSIT IS-PASS MR 13 IGAZGFGGK1348500 R257 F0,802 Yes Yes 11 110,000 Yes Yes 43,856 2030 78 2016 CHEVROLET EXPRESS VAN 13 IGAZGFGGK1348500 R257 F0,802 Yes Yes 11 110,000 Yes Yes 43,856 2030 78 2016 CHEVROLET EXPRESS VAN 13 IGAZGFGGK1348500 R257 F0,802 Yes Yes 11 110,000 Yes Yes 43,856 2030 79 2016 CHEVROLET EXPRESS VAN 13 IGAZGFGGK1348500 R257 F0,802 Yes Yes 11 110,000 Yes Yes 43,856 2030 82 2016 CHEVROLET EXPRESS VAN 13 IGAZGFGGK1345004 R254 F0 Yes Yes Yes 11 110,000 Yes Yes 43,856 2030 82 2016 CHEVROLET EXPRESS VAN 13 IGAZGFGGK135004 R265 F0,865 Yes Yes 11 110,000 Y	Gasoline	No	7	G	No
64 2017 FORD ECONOLINE XL VAN 13 TFBAX2CM4HK835495 R244 74,304 No Yes 11 110,000 Yes Yes 49,443 2024 66 2017 FORD ECONOLINE XL VAN 13 TFBAX2CM3HK858024 R246 112,563 Yes Yes 11 110,000 Yes Yes 49,443 2024 67 2018 FORD ECONOLINE XL VAN 13 TFBAX2CM3HK858026 R246 112,563 Yes Yes 11 110,000 Yes Yes 49,443 2024 67 2018 TOYOTA SIENNA 13 FTBAX2CM3HK85808 R249 F68,235 Yes Yes 11 110,000 Yes Yes 44,435 2024 68 2018 TOYOTA SIENNA 13 STDZ23DCS858608 R249 F68,235 Yes Yes 11 110,000 Yes Yes 41,050 2029 70 2018 TOYOTA SIENNA 13 STDZ23DCS858605 R249 F68,235 Yes Yes 11 110,000 Yes Yes 41,050 2029 70 2018 TOYOTA SIENNA 13 STDZ23DCS8586287 R250 59,830 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2018 TOYOTA SIENNA 13 STDZ23DCS8586287 R250 59,830 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZ23DCS8586287 R250 59,830 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZ23DCS8586287 R250 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZ23DCS8586287 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZ23DCS858688 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZ23DCS858688 R252 Yes Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZ23DCS858688 R252 48,433 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZ23DCS858688 R252 Yes Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZ23DCS8586888 R253 66,312 Yes Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZ23DCS8586888 R253 66,312 Yes Yes Yes 11 110,000 Yes Yes 50,611 2027 Yes Yes 11 110,000 Yes Yes 43,856 2030 Yes Yes 1	Gasoline	No	7	G	No
66 2017 FORD ECONOLINE XL VAN 13 1FBAX2CMSHKBS0024 R246 112,553 Yes Yes 11 110,000 Yes Yes 49,443 2024 66 2017 FORD ECONOLINE XL VAN 13 1FBAX2CMSHKBS0165 R247 113,931 Yes Yes 11 110,000 Yes Yes 44,050 2029 67 2018 TOYOTA SIENNA 13 5TDZZ3DCL3SS5080 R248 46,822 Yes Yes 11 110,000 Yes Yes 41,050 2029 68 2018 TOYOTA SIENNA 13 5TDZZ3DCL3SS54058 R249 56,235 Yes Yes 11 110,000 Yes Yes 41,050 2029 69 2018 TOYOTA SIENNA 13 5TDZZ3DCL3SS54058 R249 56,235 Yes Yes 11 110,000 Yes Yes 41,050 2029 70 2018 TOYOTA SIENNA 13 5TDZZ3DC3SS54058 R249 70 56,830 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2018 TOYOTA SIENNA 13 5TDZZ3DC3SS54059 R251 73,930 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2018 TOYOTA SIENNA 13 5TDZZ3DC3SS54059 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 5TDZZ3DC3SS54059 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 5TDZZ3DC3SS54059 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 73 2018 FORD X20 TRANSIT I5-PASS MR 13 IFBAX2CMS14821904 R254 111,333 Yes Yes 11 110,000 Yes Yes 41,050 2029 74 2018 FORD X20 TRANSIT I5-PASS MR 13 IFBAX2CMS14821905 R255 40,483 Yes Yes 11 110,000 Yes Yes 50,611 2027 74 2018 FORD X20 TRANSIT I5-PASS MR 13 IGAZGPFGGK1348509 R256 70,802 Yes Yes 11 110,000 Yes Yes 50,611 2027 74 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGGK134900 R255 70,4081 Yes Yes 11 110,000 Yes Yes 9,50,611 2029 78 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGGK1349508 R257 54,081 Yes Yes 11 110,000 Yes Yes 43,866 2030 79 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGGK1349508 R257 54,081 Yes Yes 11 110,000 Yes Yes 43,866 2030 79 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGGK1349508 R259 63,575 Yes Yes 11 110,000 Yes Yes 43,866 2030 Yes Y	Gasoline	No	7	G	No
Fig. Ford Econoline XL VAN 13 IFBAX2CMXHKB57815 R247 113,931 Yes Yes 11 110,000 Yes Yes 49,443 2024	Gasoline	No	15	G	No
67 2018 TOYOTA SIENNA 13 STDZZ3DCJS95608 R248 46.822 Yes Yes 11 110,000 Yes Yes 41,050 2029 68 2018 TOYOTA SIENNA 13 STDZZ3DCJS956088 R249 56.235 Yes Yes 11 110,000 Yes Yes 41,050 2029 70 2018 TOYOTA SIENNA 13 STDZ23DCJS954058 R249 765.235 Yes Yes 11 110,000 Yes Yes 41,050 2029 70 2018 TOYOTA SIENNA 13 STDZ23DCJS954267 R250 59,830 Yes Yes 11 110,000 Yes Yes 41,050 2029 70 2018 TOYOTA SIENNA 13 STDZ23DCJS954598 R251 73,930 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2018 TOYOTA SIENNA 13 STDZ23DCJS954596 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZ23DCJS954596 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 73 2018 FORD X2C TRANSIT 15-PASS MR 13 IFBAX2CMS,KB21904 R254 111,333 Yes Yes 11 110,000 Yes Yes 50,611 2027 74 2018 FORD X2C TRANSIT 15-PASS MR 13 IFBAX2CMS,KB21904 R254 111,333 Yes Yes 11 110,000 Yes Yes 50,611 2027 75 2019 CHEVROLET EXPRESS VAN 13 IFBAX2CMS,KB21904 R255 40,483 Yes Yes 11 110,000 Yes Yes 50,501 2029 76 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK1348509 R255 70,802 Yes Yes 11 110,000 Yes Yes 43,856 2030 77 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK134908 R257 54,081 Yes Yes 11 110,000 Yes Yes 43,856 2030 78 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK134908 R257 Se 56,515 Yes Yes 11 110,000 Yes Yes 43,856 2030 79 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK134958 R259 63,575 Yes Yes 11 110,000 Yes Yes 43,856 2030 79 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK134958 R259 63,575 Yes Yes 11 110,000 Yes Yes 43,856 2030 79 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK1350417 R262 64,432 Yes Yes 11 110,000 Yes Yes 43,856 2030 82 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK1350417 R262 64,432 Yes Yes 11 110,000 Yes Yes 43,856 2030 82 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK1350417 R262 64,432 Yes Yes 11 110,000 Yes Yes 43,856 2030 82 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK1350417 R262 64,432 Yes Yes 11 110,000 Yes Yes 43,856 2030 82 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK1350417 R262 64,432 Yes Yes 11 110,000 Yes Yes 43,856 2030 85 2019 CHEVROLET EXPRESS VAN 13 IGAZGPFGSK1350417 R262	Gasoline	No	15	G	No
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69 2018 TOYOTA SIENNA	Gasoline	No	7	G	No
70 2018 TOYOTA SIENNA 13 STDZZ3DCJS954293 R251 73,930 Yes Yes 11 110,000 Yes Yes 41,050 2029 71 2018 TOYOTA SIENNA 13 STDZZ3DCJS954596 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 STDZZ3DCJS954596 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 73 2018 FORD X2C TRANSIT 15-PASS MR 13 1FBAX2CMJKB21904 R254 111,333 Yes Yes 11 110,000 Yes Yes 50,611 2027 74 2018 FORD X2C TRANSIT 15-PASS MR 13 1FBAX2CMJKB21905 R255 40,493 Yes Yes 11 110,000 Yes Yes 50,501 2029 75 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1348509 R256 70,802 Yes Yes 11 110,000 Yes Yes 43,856 2030 76 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1348908 R257 54,081 Yes Yes 11 110,000 Yes Yes 43,856 2030 77 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349927 R258 46,778 Yes Yes 11 110,000 Yes Yes 43,856 2030 78 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349526 R259 63,575 Yes Yes 11 110,000 Yes Yes 43,856 2030 80 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R259 63,575 Yes Yes 11 110,000 Yes Yes 43,856 2030 81 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R259 63,575 Yes Yes 11 110,000 Yes Yes 43,856 2030 82 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R260 65,755 Yes Yes 11 110,000 Yes Yes 43,856 2030 83 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R260 65,755 Yes Yes 11 110,000 Yes Yes 43,856 2030 84 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350417 R261 67,554 Yes Yes 11 110,000 Yes Yes 43,856 2030 85 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350417 R261 67,554 Yes Yes 11 110,000 Yes Yes 43,856 2030 86 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350439 R266 67,554 Yes Yes 11 110,000 Yes Yes 43,856 2030 87 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350368 R263 117,047 Yes Yes Yes 11 110,000 Yes Yes 43,856 2030 88 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350437 R266 67,554 Yes Yes 11 110,000 Yes Yes 43,856 2030 89 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350439 R266 56,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 80 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350447 R268 56,569 Yes Yes 11 110,000 Yes Yes 43,856 2030 80 2019 CHEVROLET		No	7	G	No
71 2018 TOYOTA SIENNA 13 5TDZZ3DC3JS954596 R252 98,034 Yes Yes 11 110,000 Yes Yes 41,050 2029 72 2018 TOYOTA SIENNA 13 5TDZZ3DCJS954684 R253 66,312 Yes Yes 11 110,000 Yes Yes 41,050 2029 73 2018 FORD X2C TRANSIT 15-PASS MR 13 1FBAX2CM5JKB21904 R254 111,333 Yes Yes 11 110,000 Yes Yes 50,611 2029 74 2018 FORD X2C TRANSIT 15-PASS MR 13 1FBAX2CM5JKB21905 R255 40,493 Yes Yes 11 110,000 Yes Yes 50,611 2029 75 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1348509 R256 70,802 Yes Yes 11 110,000 Yes Yes 43,856 2030 76 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1348908 R257 54,081 Yes Yes 11 110,000 Yes Yes 43,856 2030 77 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349258 R258 46,778 Yes Yes 11 110,000 Yes Yes 43,856 2030 78 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349258 R259 63,575 Yes Yes 11 110,000 Yes Yes 43,856 2030 79 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R260 65,785 Yes Yes 11 110,000 Yes Yes 43,856 2030 80 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R260 65,785 Yes Yes 11 110,000 Yes Yes 43,856 2030 81 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R260 65,785 Yes Yes 11 110,000 Yes Yes 43,856 2030 82 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350417 R261 67,554 Yes Yes 11 110,000 Yes Yes 43,856 2030 83 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK13504317 R261 67,554 Yes Yes 11 110,000 Yes Yes 43,856 2030 84 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350431 R262 64,432 Yes Yes 11 110,000 Yes Yes 43,856 2030 85 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGK1350696 R263 117,047 Yes Yes 11 110,000 Yes Yes 43,856 2030 86 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGK1350696 R263 117,047 Yes Yes 11 110,000 Yes Yes 43,856 2030 87 Yes Yes 43,856 2030 Yes Yes 11 110,000 Yes Yes 43,856 2030 88 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGK1350696 R263 117,047 Yes Yes 11 110,000 Yes Yes 43,856 2030 89 2020 CHEVROLET EXPRESS VAN 13 1GAZGPFGK1350696 R263 15,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 80 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGK1450696 R266 56,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 80 2020 Ford X2C Transit 13 1FBAX2C8LKB40744 R267 9	Gasoline	No	7	G	No
72 2018 TOYOTA SIENNA 13 5TDZZ3DCJSS54684 R253 66,312 Yes Yes 11 110,000 Yes Yes 41,050 2029 73 2018 FORD X2C TRANSIT 15-PASS MR 13 1FBAX2CMSJRE21904 R254 111,333 Yes Yes 11 110,000 Yes Yes 50,611 2027 74 2018 FORD X2C TRANSIT 15-PASS MR 13 1FBAX2CMSJRE21904 R255 40,493 Yes Yes 11 110,000 Yes Yes 50,611 2029 75 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1348509 R256 70,802 Yes Yes 11 110,000 Yes Yes 43,856 2030 76 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1348509 R256 70,802 Yes Yes 11 110,000 Yes Yes 43,856 2030 77 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349027 R258 46,778 Yes Yes 11 110,000 Yes Yes 43,856 2030 78 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R259 R259 H2578 Yes Yes 11 110,000 Yes Yes 43,856 2030 79 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R260 65,785 Yes Yes Yes 11 110,000 Yes Yes 43,856 2030 80 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R260 65,785 Yes Yes 11 110,000 Yes Yes 43,856 2030 81 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R260 65,785 Yes Yes 11 110,000 Yes Yes 43,856 2030 82 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1349536 R260 65,785 Yes Yes 11 110,000 Yes Yes 43,856 2030 83 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350317 R261 67,554 Yes Yes Yes 11 110,000 Yes Yes 43,856 2030 84 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350361 R263 117,047 Yes Yes Yes 11 110,000 Yes Yes 43,856 2030 85 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK1350364 R263 117,047 Yes Yes Yes 11 110,000 Yes Yes 43,856 2030 86 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGSK135084 R265 58,405 Yes Yes 11 110,000 Yes Yes 43,856 2030 86 2020 Ford X2C Transit 13 1FBAX2CSRLKB40744 R267 91,327 Yes Yes Yes 11 110,000 Yes Yes 43,856 2030 87 2020 Ford X2C Transit 13 1FBAX2CSRLKB40746 R269 36,790 Yes Yes Yes 11 110,000 Yes Yes 51,983 2031 88 2020 Ford X2C Transit 13 1FBAX2CSRLKB40748 R271 67,504 Yes Yes Yes 11 110,000 Yes Yes 51,983 2031		No	7	G	No
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77 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG8IK1349027 R258 46,778 Yes Yes 11 110,000 Yes Yes 43,856 2030 PRINTED	Gasoline	No	15	G	No
78 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG9K1349258 R259 63,575 Yes Yes 11 110,000 Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG0K1349536 R260 65,785 Yes Yes 11 110,000 Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG0K1349536 R260 65,785 Yes Yes 11 110,000 Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG6K1350317 R261 67,554 Yes Yes 11 110,000 Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG8K1350417 R262 64,432 Yes Yes 11 110,000 Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG8K1350636 R263 117,047 Yes Yes 11 110,000 Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1350792 R264 102,734 Yes Yes 11 110,000 Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1350792 R264 102,734 Yes Yes 11 110,000 Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes Yes 43,856 2030 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 CHEVROLET CARRELL STATES TO THE TRANSPORT OF THE		No No	15	G G	No No
79 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG0K1349536 R260 65,785 Yes Yes 11 110,000 Yes Yes 43,856 2030 80 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG6K1350317 R261 67,554 Yes Yes 11 110,000 Yes Yes 43,856 2030 81 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG6K1350417 R262 64,432 Yes Yes 11 110,000 Yes Yes 43,856 2030 82 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG9K1350636 R263 117,047 Yes Yes 11 110,000 Yes Yes 43,856 2030 83 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1350792 R264 102,734 Yes Yes 11 110,000 Yes Yes 43,856 2030 84 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K135084 R265 58,405 Yes Yes 11 110,000 Yes Yes 43,856 2030 85 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes 43,856 2030 85 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K135203 R266 56,468 Yes Yes 11 110,000 Yes Yes Yes 43,856 2030 85 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K135203 R266 56,468 Yes Yes 11 110,000 Yes Yes Yes 43,856 2030 95 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K135203 R266 56,468 Yes Yes 11 110,000 Yes Yes Yes 43,856 2030 95 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K135203 R266 56,468 Yes Yes 11 110,000 Yes Yes Yes 43,856 2030 95 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K135203 R266 56,468 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 95 2020 Ford X2C Transit 13 1FBAX2C8XLKB40745 R269 36,790 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 95 2020 Ford X2C Transit 13 1FBAX2C8XLKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 90 2020 Ford X2C Transit 13 1FBAX2C8XLKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 90 2020 Ford X2C Transit 13 1FBAX2C8XLKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes 51,983 2031 90 2020 Ford X2C Transit 13 1FBAX2C8XLKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes 51,983 2031 90 2020 Ford X2C Transit 13 1FBAX2C8XLKB40748 R271 67,504 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031	Gasoline	No No	15 15	G	No No
80 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG4K1350317 R261 67,554 Yes Yes 11 110,000 Yes Yes 43,856 2030 B1 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG8K1350417 R262 64,432 Yes Yes 11 110,000 Yes Yes 43,856 2030 B2 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG9K1350636 R263 117,047 Yes Yes 11 110,000 Yes Yes Yes 43,856 2026 B3 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1350792 R264 102,734 Yes Yes 11 110,000 Yes Yes Yes 43,856 2030 B4 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1350792 R264 102,734 Yes Yes 11 110,000 Yes Yes 43,856 2030 B4 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes 43,856 2030 B5 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 56,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 B5 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGXK1352203 R266 56,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 B5 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGXK1352203 R266 56,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 B5 2020 Ford X2C Transit 13 1FBAX2C88LKB40744 R267 91,327 Yes Yes Yes 11 110,000 Yes Yes 51,983 2031 B8 2020 Ford X2C Transit 13 1FBAX2C88LKB40745 R268 56,569 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 B9 2020 Ford X2C Transit 13 1FBAX2C81LKB40746 R269 36,790 Yes Yes 11 110,000 Yes Yes 51,983 2031 B9 2020 Ford X2C Transit 13 1FBAX2C81LKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 B9 2020 Ford X2C Transit 13 1FBAX2C81LKB40748 R271 67,504 Yes Yes 11 110,000 Yes Yes 51,983 2031		No	15	G	No No
81 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG8K1350417 R262 64,432 Yes Yes 11 110,000 Yes Yes 43,856 2030 R263 117,047 Yes Yes 11 110,000 Yes Yes 43,856 2026 R33 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1350792 R264 102,734 Yes Yes 11 110,000 Yes Yes 43,856 2030 R4 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1350792 R264 102,734 Yes Yes 11 110,000 Yes Yes 43,856 2030 R4 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes 43,856 2030 R55 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGXK1352203 R266 56,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 R56 2030 R56 2030 Ford X2C Transit 13 1FBAX2C88LKB40744 R267 91,327 Yes Yes 11 110,000 Yes Yes 51,983 2031 R57 2020 Ford X2C Transit 13 1FBAX2C88LKB40745 R268 56,569 Yes Yes 11 110,000 Yes Yes 51,983 2031 R59 2020 Ford X2C Transit 13 1FBAX2C81LKB40746 R269 36,790 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 R59 2020 Ford X2C Transit 13 1FBAX2C81LKB40747 R270 76,104 Yes Yes Yes 11 110,000 Yes Yes 51,983 2031 R59 2020 Ford X2C Transit 13 1FBAX2C88LKB40747 R270 76,104 Yes Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 R59 2020 Ford X2C Transit 13 1FBAX2C88LKB40748 R271 67,504 Yes Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 R59 2020 Ford X2C Transit 13 1FBAX2C88LKB40748 R271 67,504 Yes Yes Yes 11 110,000 Yes Yes Yes 51,983 2031	Gasoline	No	15	G	No
82 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG9K1350636 R263 117,047 Yes Yes 11 110,000 Yes Yes 43,856 2026 83 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1350792 R264 102,734 Yes Yes 11 110,000 Yes Yes 43,856 2030 84 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes 43,856 2030 85 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes 43,856 2030 86 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1352003 R266 56,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 86 2020 Ford X2C Transit 13 1FBAX2C88LKB40745 R268		No	15	G	No
83 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1350792 R264 102,734 Yes Yes 11 110,000 Yes Yes 43,856 2030 84 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes 43,856 2030 85 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGXK1352203 R266 56,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 86 2020 Ford X2C Transit 13 1FBAX2C88LKB40744 R267 91,327 Yes Yes 11 110,000 Yes Yes 51,983 2031 87 2020 Ford X2C Transit 13 1FBAX2C8XLKB40745 R268 56,569 Yes Yes 11 110,000 Yes Yes 51,983 2031 88 2020 Ford X2C Transit 13 1FBAX2C8XLKB40746 R269 36,790 Yes Yes 11 110,000 Yes Yes 51,983 2031 89 2020 Ford X2C Transit 13 1FBAX2C8XLKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031 90 2020 Ford X2C Transit 13 1FBAX2C8XLKB40748 R271 67,504 Yes Yes Yes 11 110,000 Yes Yes Yes 51,983 2031	Gasoline	No	15	G	No.
84 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFG1K1351084 R265 58,405 Yes Yes 11 110,000 Yes Yes 43,856 2030 85 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGXK1352203 R266 56,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 86 2020 Ford X2C Transit 13 1FBAX2C88LKB40744 R267 91,327 Yes Yes 11 110,000 Yes Yes 51,983 2031 87 2020 Ford X2C Transit 13 1FBAX2C8XLKB40745 R268 56,569 Yes Yes 11 110,000 Yes Yes 51,983 2031 88 2020 Ford X2C Transit 13 1FBAX2C8XLKB40746 R269 36,790 Yes Yes 11 110,000 Yes Yes 51,983 2031 89 2020 Ford X2C Transit 13 1FBAX2C8XLKB40747 R270 76,10		No	15	G	No
85 2019 CHEVROLET EXPRESS VAN 13 1GAZGPFGXK1352203 R266 56,468 Yes Yes 11 110,000 Yes Yes 43,856 2030 86 2020 Ford X2C Transit 13 1FBAX2C88LKB40744 R267 91,327 Yes Yes 11 110,000 Yes Yes 51,983 2031 87 2020 Ford X2C Transit 13 1FBAX2C8XLKB40745 R268 56,569 Yes Yes 11 110,000 Yes Yes 51,983 2031 88 2020 Ford X2C Transit 13 1FBAX2C8XLKB40746 R269 36,790 Yes Yes 11 110,000 Yes Yes 51,983 2031 89 2020 Ford X2C Transit 13 1FBAX2C8XLKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes 51,983 2031 90 2020 Ford X2C Transit 13 1FBAX2C8XLKB40748 R271 67,504 <td></td> <td>No</td> <td>15</td> <td>G</td> <td>No</td>		No	15	G	No
86 2020 Ford X2C Transit 13 1FBAX2C88LKB40744 R267 91,327 Yes Yes 11 110,000 Yes Yes 51,983 2031 87 2020 Ford X2C Transit 13 1FBAX2C8XLKB40745 R268 56,569 Yes Yes 11 110,000 Yes Yes 51,983 2031 88 2020 Ford X2C Transit 13 1FBAX2C81LKB40746 R269 36,790 Yes Yes 11 110,000 Yes Yes 51,983 2031 89 2020 Ford X2C Transit 13 1FBAX2C83LKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes 51,983 2031 90 2020 Ford X2C Transit 13 1FBAX2C85LKB40748 R271 67,504 Yes Yes 11 110,000 Yes Yes 51,983 2031	Gasoline	No	15	G	No
87 2020 Ford X2C Transit 13 1FBAX2C8XLKB40745 R268 56,569 Yes Yes 11 110,000 Yes Yes 51,983 2031 88 2020 Ford X2C Transit 13 1FBAX2C81LKB40746 R269 36,790 Yes Yes 11 110,000 Yes Yes 51,983 2031 89 2020 Ford X2C Transit 13 1FBAX2C83LKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes 51,983 2031 90 2020 Ford X2C Transit 13 1FBAX2C85LKB40748 R271 67,504 Yes Yes 11 110,000 Yes Yes Yes 51,983 2031	Gasoline	No	15	G	No
88 2020 Ford X2C Transit 13 1FBAX2C81LKB40746 R269 36,790 Yes Yes 11 110,000 Yes Yes 51,983 2031 89 2020 Ford X2C Transit 13 1FBAX2C83LKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes 51,983 2031 90 2020 Ford X2C Transit 13 1FBAX2C85LKB40748 R271 67,504 Yes Yes 11 110,000 Yes Yes 51,983 2031	Gasoline	No	15	G	No
89 2020 Ford X2C Transit 13 1FBAX2C83LKB40747 R270 76,104 Yes Yes 11 110,000 Yes Yes 51,983 2031 90 2020 Ford X2C Transit 13 1FBAX2C85LKB40748 R271 67,504 Yes Yes 11 110,000 Yes Yes 51,983 2031	Gasoline	No	15	G	No
90 2020 Ford X2C Transit 13 1FBAX2C85LKB40748 R271 67,504 Yes Yes 11 110,000 Yes Yes 51,983 2031	Gasoline	No	15	G	No
	Gasoline	No	15	G	No
	Gasoline	No	8	G	No
92 2022 CHEVROLET TRAVERSE 13 1GNEVLKW2NJ188944 R273 46,500 Yes Yes 11 110,000 Yes Yes 39,819 2033	Gasoline	No	8	G	No
93 2022 CHEVROLET TRAVERSE 13 1GNEVLKW0NJ189042 R274 40,485 Yes Yes 11 110,000 Yes Yes 39,819 2033	Gasoline	No	8	G	No
94 2022 CHEVROLET TRAVERSE 13 1GNEVLKW7NJ189054 R275 29,067 Yes Yes 11 110,000 Yes Yes 39,819 2033	Gasoline	No	8	G	No
95 2022 CHEVROLET TRAVERSE 13 1GNEVLKW7NJ189264 R276 36,471 Yes Yes 11 110,000 Yes Yes 39,819 2033	Gasoline	No	8	G	No
96 2022 CHEVROLET TRAVERSE 13 1GNEVLKW5NJ189330 R277 22,420 Yes Yes 11 110,000 Yes Yes 39,819 2033	Gasoline	No	8	G	No
97 2022 CHEVROLET TRAVERSE 13 1GNEVLKW4NJ189500 R278 39,168 Yes Yes 11 110,000 Yes Yes 39,819 2033	Gasoline	No	8	G	No
98 2022 CHEVROLET TRAVERSE 13 1GNEVLKW4NJ189576 R279 39,408 Yes Yes 11 110,000 Yes Yes 39,819 2033	Gasoline	No	8	G	No
99 2022 CHEVROLET TRAVERSE 13 1GNEVLKW3NJ189911 R280 41,697 Yes Yes 11 110,000 Yes Yes 39,819 2033	Gasoline	No	8	G	No
100 2022 CHEVROLET TRAVERSE 13 1GNEVLKW7NJ189944 R281 42,980 Yes Yes 11 110,000 Yes Yes 39,819 2033	Gasoline	No	8	G	No
101 2022 CHEVROLET TRAVERSE 13 1GNEVLKW0NJ189963 R282 24,600 Yes Yes 11 110,000 Yes Yes 39,819 2033	Gasoline	No	8	G	No
102 2023 CHEVROLET TRAVERSE 13 1GNEVLKW7PJ195164 R283 7,726 Yes Yes 11 110,000 Yes Yes 37,068 2034	Gasoline	No	8	G	No
103 2023 CHEVROLET TRAVERSE 13 1GNEVLKW9PJ195182 R284 39,081 Yes Yes 11 110,000 Yes Yes 37,068 2034	Gasoline	No	8	G	No

							Meets	Is the				Performs its							
No.	Year	Make/Model	Vehicle	Vehicle	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	Planned	Planned	ADA	Seating	Fuel	WSDOT
		Make/Model	Code	Identification	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Replacement	Replacement	Access	Capacity	Type	Title
				Number (VIN)	Number		(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)		Year	Fuel Type	(Yes/No)			(Yes/No)
104	2023	CHEVROLET TRAVERSE	13	1GNEVLKW5PJ195194	R285	26,981	Yes	Yes	11	110,000	Yes	Yes	37,068	2034	Gasoline	No	8	G	No
105	2023	CHEVROLET TRAVERSE	13	1GNEVLKW2PJ195198	R286	25,991	Yes	Yes	11	110,000	Yes	Yes	37,068	2034	Gasoline	No	8	G	No
106	2023	CHEVROLET TRAVERSE	13	1GNEVLKWXPJ195241	R287	28,965	Yes	Yes	11	110,000	Yes	Yes	37,068	2034	Gasoline	No	8	G	No
107	2023	CHEVROLET TRAVERSE	13	1GNEVLKW9PJ195795	R288	16,260	Yes	Yes	11	110,000	Yes	Yes	37,068	2034	Gasoline	No	8	G	No
108	2023	CHEVROLET TRAVERSE	13	1GNEVLKW5PJ195793	R289	11,874	Yes	Yes	11	110,000	Yes	Yes	37,068	2034	Gasoline	No	8	G	No
109	2023	CHEVROLET TRAVERSE	13	1GNEVLKW2PJ195797	R290	15,210	Yes	Yes	11	110,000	Yes	Yes	37,068	2034	Gasoline	No	8	G	No
110	2023	CHEVROLET TRAVERSE	13	1GNEVLKW3PJ195825	R291	20,913	Yes	Yes	11	110,000	Yes	Yes	37,068	2034	Gasoline	No	8	G	No
111	2023	CHEVROLET TRAVERSE	13	1GNEVLKW1PJ195838	R292	14,817	Yes	Yes	11	110,000	Yes	Yes	37,068	2034	Gasoline	No	8	G	No
112	2024	CHEVROLET TRAVERSE	13	1GNEVFKS4RJ184284	R293	3,370	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
113	2024	CHEVROLET TRAVERSE	13	1GNEVFKS8RJ184501	R294	1,332	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
114	2024	CHEVROLET TRAVERSE	13	1GNEVFKS4RJ184740	R295	3,399	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
115	2024	CHEVROLET TRAVERSE	13	1GNEVFKS8RJ184711	R296	2,613	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
116	2024	CHEVROLET TRAVERSE	13	1GNEVFKS1RJ184632	R297	3,052	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
117	2024	CHEVROLET TRAVERSE	13	1GNEVFKS1RJ185408	R298	1,126	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
118	2024	CHEVROLET TRAVERSE	13	1GNEVFKS3RJ185216	R299	4,488	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
119	2024	CHEVROLET TRAVERSE	13	1GNEVFKS4RJ184317	R300	3,777	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
120	2024	CHEVROLET TRAVERSE	13	1GNEVFKS6RJ184397	R301	1,304	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
121	2024	CHEVROLET TRAVERSE	13	1GNEVFKSXRJ184998	R302	2,604	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
122	2024	CHEVROLET TRAVERSE	13	1GNEVFKS5RJ184438	R303	1,564	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
123	2024	CHEVROLET TRAVERSE	13	1GNEVFKS1RJ184548	R304	2,177	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
124	2024	CHEVROLET TRAVERSE	13	1GNEVFKSXRJ184743	R305	790	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
125	2024	CHEVROLET TRAVERSE	13	1GNEVFKS4RJ184415	R306	880	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
126	2024	CHEVROLET TRAVERSE	13	1GNEVFKS4RJ184334	R307	1,061	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
127	2024	CHEVROLET TRAVERSE	13	1GNEVFKS5RJ184634	R308	1,508	Yes	Yes	11	110,000	Yes	Yes	49,412	2035	Gasoline	No	8	G	Yes
		Total			127	8,822,145					•	•	\$ 5,720,479	•	•				

NOTE: Usage is also considered as a reason for replacement. due to mileage, newer vehicles may be replaced sooner than older vehicles.

*Concerning van U640, the previous mileage of 224,259 was incorrectly reported the previous year due to 3rd party processes in reporting mileages. The confirmed year end 2024 mileage for van U640 is 222,059.

Note On premises, pending sale/disposal.

SECTION 1C: ROLLING STOCK – RIDESHARE VEHICLE DECISION SUPPORT CALCULATIONS

			Vehicle		2023 LTD		Meets
	Vehicle	12/31/2023 Total	Purchase	12/31/2024 Total	Plus 2024	Cost %	Financial
	Number	Parts and Labor		Parts and Labor	Total Parts &	COSt %	Needs of
			Price		Labor		SGR <30%
1	R181	\$6,915	\$23,300	\$1,202	\$8,117	35%	No
2	R182	\$4,956	\$23,300	\$357	\$5,313	23%	Yes
3	R185	\$5,903	\$23,300	\$903	\$6,806	29%	Yes
4	R187	\$6,796	\$23,300	\$1,427	\$8,223	35%	No
5	R188	\$7,808	\$23,300	\$609	\$8,418	36%	No
6	R189	\$8,599	\$23,739	\$679	\$9,279	39%	No
7	R190	\$6,968	\$23,739	\$931	\$7,898	33%	No
8	R191	\$5,453	\$23,739	\$473	\$5,927	25%	Yes
9	R193	\$6,525	\$23,739	\$1,196	\$7,721	33%	No
10	R195	\$5,480	\$23,739	\$917	\$6,396	27%	Yes
11	R198	\$4,068	\$26,242	\$322	\$4,391	17%	Yes
12	R199	\$3,965	\$26,242	\$1,177	\$5,141	20%	Yes
13	R200	\$2,949	\$26,242	\$1,084	\$4,032	15%	Yes
14	R201	\$3,293	\$26,242	\$241	\$3,534	13%	Yes
15	R207	\$3,395	\$23,715	\$705	\$4,100	17%	Yes
16	R208	\$2,983	\$23,715	\$602	\$3,585	15%	Yes
17	R209	\$4,253	\$23,715	\$1,373	\$5,626	24%	Yes
18	R210	\$5,462	\$23,715	\$1,781	\$7,244	31%	No
19	R211	\$4,217	\$23,715	\$666	\$4,883	21%	Yes
20	R212	\$4,523	\$23,715	\$346	\$4,869	21%	Yes
21	R213	\$3,503	\$23,715	\$470	\$3,973	17%	Yes
22	R214	\$3,259	\$23,715	\$895	\$4,155	18%	Yes
23	R215	\$3,920	\$23,715	\$332	\$4,252	18%	Yes
24	R217	\$3,080	\$26,400	\$159	\$3,239	12%	Yes
25	R218	\$4,017	\$26,400	\$459	\$4,475	17%	Yes
26	R219	\$5,937	\$26,400	\$557	\$6,494	25%	Yes
27	R220	\$4,988	\$26,400	\$376	\$5,364	20%	Yes
28	R221	\$5,189	\$29,584	\$608	\$5,797	20%	Yes
29	R224	\$4,038	\$29,584	\$207	\$4,245	14%	Yes
30	R225	\$5,101	\$29,584	\$651	\$5,753	19%	Yes
31	R226	\$4,128	\$29,584	\$2,233	\$6,362	22%	Yes
32	R227	\$3,605	\$29,584	\$1,102	\$4,707	16%	Yes
33	R228	\$4,025	\$29,584	\$1,206	\$5,231	18%	Yes
34	R230	\$4,412	\$29,584	\$349	\$4,761	16%	Yes
35	R232	\$4,812	\$29,584	\$573	\$5,385	18%	Yes
36	R233	\$6,435	\$29,584	\$1,423	\$7,858	27%	Yes
37	R235	\$4,795	\$29,584	\$632	\$5,427	18%	Yes

			Vehicle		2023 LTD		Meets
	Vehicle	12/31/2023 Total	Purchase	12/31/2024 Total	Plus 2024	Cost %	Financial
	Number	Parts and Labor	Price	Parts and Labor	Total Parts &	0031 70	Needs of
			11100		Labor		SGR <30%
38	R236	\$3,500	\$32,255	\$685	\$4,185	13%	Yes
39	R237	\$2,771	\$32,255	\$817	\$3,588	11%	Yes
40	R238	\$2,667	\$32,255	\$1,517	\$4,184	13%	Yes
41	R239	\$2,448	\$32,255	\$602	\$3,050	9%	Yes
42	R240	\$2,365	\$32,255	\$309	\$2,675	8%	Yes
43	R241	\$2,406	\$32,255	\$451	\$2,857	9%	Yes
44	R242	\$3,202	\$32,255	\$664	\$3,867	12%	Yes
45	R243	\$2,881	\$32,255	\$674	\$3,555	11%	Yes
46	R244	\$3,090	\$38,032	\$0	\$3,090	8%	Awa. Disp.
47	R246	\$4,961	\$38,032	\$338	\$5,299	14%	Yes
48	R247	\$5,046	\$38,032	\$787	\$5,833	15%	Yes
49	R248	\$2,438	\$32,323	\$733	\$3,171	10%	Yes
50	R249	\$2,641	\$32,323	\$406	\$3,047	9%	Yes
51	R250	\$2,436	\$32,323	\$432	\$2,869	9%	Yes
52	R251	\$2,931	\$32,323	\$525	\$3,456	11%	Yes
53	R252	\$2,871	\$32,323	\$905	\$3,776	12%	Yes
54	R253	\$3,064	\$32,323	\$732	\$3,796	12%	Yes
55	R254	\$3,385	\$39,851	\$2,485	\$5,870	15%	Yes
56	R255	\$2,195	\$39,764	\$259	\$2,454	6%	Yes
57	R256	\$3,019	\$35,085	\$694	\$3,713	11%	Yes
58	R257	\$2,806	\$35,085	\$1,207	\$4,014	11%	Yes
59	R258	\$3,213	\$35,085	\$1,042	\$4,256	12%	Yes
60	R259	\$2,488	\$35,085	\$1,096	\$3,584	10%	Yes
61	R260	\$2,311	\$35,085	\$596	\$2,906	8%	Yes
62	R261	\$2,422	\$35,085	\$1,698	\$4,120	12%	Yes
63	R262	\$3,034	\$35,085	\$1,355	\$4,389	13%	Yes
64	R263	\$3,647	\$35,085	\$2,253	\$5,899	17%	Yes
65	R264	\$3,274	\$35,085	\$1,865	\$5,139	15%	Yes
66	R265	\$2,693	\$35,085	\$1,606	\$4,298	12%	Yes
67	R266	\$2,606	\$35,085	\$518	\$3,124	9%	Yes
68	R267	\$2,956	\$40,698	\$2,055	\$5,010	12%	Yes
69	R268	\$2,282	\$40,698	\$520	\$2,803	7%	Yes
70	R269	\$1,768	\$40,698	\$1,694	\$3,462	9%	Yes
71	R270	\$2,637	\$40,698	\$2,122	\$4,759	12%	Yes
72	R271	\$3,017	\$40,698	\$647	\$3,663	9%	Yes
73	R272	\$1,069	\$35,553	\$530	\$1,599	4%	Yes
74	R273	\$972	\$35,553	\$1,096	\$2,068	6%	Yes
75	R274	\$686	\$35,553	\$1,072	\$1,758	5%	Yes

	Vehicle Number	12/31/2023 Total Parts and Labor	Vehicle Purchase Price	12/31/2024 Total Parts and Labor	2023 LTD Plus 2024 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <30%
76	R275	\$603	\$35,553	\$1,031	\$1,634	5%	Yes
77	R276	\$515	\$35,533	\$958	\$1,473	4%	Yes
78	R277	\$542	\$35,533	\$344	\$886	2%	Yes
79	R278	\$524	\$35,533	\$1,248	\$1,772	5%	Yes
80	R279	\$759	\$35,533	\$765	\$1,524	4%	Yes
81	R280	\$671	\$35,533	\$862	\$1,533	4%	Yes
82	R281	\$736	\$35,533	\$863	\$1,599	5%	Yes
83	R282	\$375	\$35,533	\$480	\$854	2%	Yes
84	R283	\$68	\$35,303	\$135	\$203	1%	Yes
85	R284	\$139	\$35,303	\$1,415	\$1,554	4%	Yes
86	R285	\$4	\$35,303	\$961	\$965	3%	Yes
87	R286	\$0	\$35,303	\$974	\$974	3%	Yes
88	R287	\$0	\$35,303	\$1,599	\$1,599	5%	Yes
89	R288	\$0	\$35,303	\$556	\$556	2%	Yes
90	R289	\$0	\$35,303	\$710	\$710	2%	Yes
91	R290	\$0	\$35,303	\$517	\$517	1%	Yes
92	R291	\$0	\$35,303	\$860	\$860	2%	Yes
93	R292	\$0	\$35,303	\$675	\$675	2%	Yes
94	R293	\$0	\$49,412	\$0	\$0	0%	Yes
95	R294	\$0	\$49,412	\$0	\$0	0%	Yes
96	R295	\$0	\$49,412	\$0	\$0	0%	Yes
97	R296	\$0	\$49,412	\$0	\$0	0%	Yes
98	R297	\$0	\$49,412	\$0	\$0	0%	Yes
99	R298	\$0	\$49,412	\$0	\$0	0%	Yes
100	R299	\$0	\$49,412	\$42	\$42	0%	Yes
101	R300	\$0	\$49,412	\$181	\$181	0%	Yes
102	R301	\$0	\$49,412	\$0	\$0	0%	Yes
103	R302	\$0	\$49,412	\$0	\$0	0%	Yes
104	R303	\$0	\$49,412	\$0	\$0	0%	Yes
105	R304	\$0	\$49,412	\$38	\$38	0%	Yes
106	R305	\$0	\$49,412	\$0	\$0	0%	Yes
107	R306	\$0	\$49,412	\$0	\$0	0%	Yes
108	R307	\$0	\$49,412	\$0	\$0	0%	Yes
109	R308	\$0	\$49,412	\$0	\$0	0%	Yes

	Vehicle Number	12/31/2023 Total Parts and Labor	Vehicle Purchase Price	12/31/2024 Total Parts and Labor	2023 LTD Plus 2024 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
1	U71/S171	\$38,500	\$66,212	\$475	\$38,976	59%	Yes
2	U75/S175	\$38,768	\$66,212	\$24	\$38,792	59%	Yes
3	U175/R175	\$4,717	\$26,500	\$0	\$4,717	18%	Yes
4	U176/R176	\$3,568	\$26,500	\$1,056	\$4,624	17%	Yes
5	U177/R177	\$4,413	\$26,500	\$100	\$4,513	17%	Yes
6	U178/R178	\$4,839	\$26,500	\$937	\$5,776	22%	Yes
7	U179/R179	\$7,757	\$26,500	\$390	\$8,147	31%	Yes
8	U181/S181	\$41,253	\$91,120	\$6,076	\$47,329	52%	Yes
9	U184/S184	\$6,323	\$23,300	\$3,326	\$9,649	41%	Yes
10	U197/R197	\$4,492	\$26,242	\$1,800	\$6,292	24%	Yes
11	U204/R204	\$3,238	\$26,242	\$286	\$3,524	13%	Yes
12	U205/R205	\$4,943	\$26,242	\$774	\$5,717	22%	Yes
13	U206/R206	\$3,696	\$26,242	\$242	\$3,938	15%	Yes
14	U216/R216	\$4,191	\$26,400	\$373	\$4,564	17%	Yes
15	U220/S220	\$27,814	\$93,755	\$4,466	\$32,280	34%	Yes
16	U226/S226	\$29,315	\$94,130	\$979	\$30,294	32%	Yes
17	U640/S210	\$32,460	\$92,735	\$1,976	\$34,435	37%	Yes
18	U741/741	\$1,698	\$18,484	\$165	\$1,863	10%	Yes

NOTE:

Service life for vans transferred to Special Use mode will be extended 5 years and 65,000 additional miles from their original mode ULB targets. The SUV fleet will have an SGR target of 80%. SUV stands for "Special Use Vehicles" (self directed service for qualified external recipients)

SECTION 1C ROLLING STOCK - RIDESHARE SU VEHICLE SCORECARD

		Is the	Meets Financial						CIP
	Vehicle	Vehicle	Needs of	Actual Age	Meets ULB	Actual Mi		*Point	Project
	number	Safe?	SGR	(Y)	/N)	ULB ((Y/N)	Score	Number
		(Yes/No	(Yes/No)						Number
1	R181	Yes	No	13	N	87,951	Υ	1	595-"23"
2	R182	Yes	Yes	13	N	81,791	Υ	3	595-"23"
3	R185	Yes	Yes	13	N	100,471	Υ	3	595-"23"
4	R187	Yes	No	13	N	114,604	N	1	595-"23"
5	R188	Yes	No	13	N	97,930	Υ	1	595-"23"
6	R189	Yes	No	12	N	109,754	Υ	1	595-"23"
7	R190	Yes	No	12	N	125,357	N	1	595-"23"
8	R191	Yes	Yes	12	N	108,718	Υ	3	595-"23"
9	R193	Yes	No	12	N	86,866	Υ	1	791-"24"
10	R195	Yes	Yes	12	N	80,428	Υ	3	791-"24"
11	R198	Yes	Yes	11	Υ	51,864	Υ	5	791-"24"
12	R199	Yes	Yes	11	Υ	72,636	Υ	5	791-"24"
13	R200	Yes	Yes	11	Υ	59,485	Υ	5	791-"24"
14	R201	Yes	Yes	11	Υ	74,460	Υ	5	791-"24"
15	R207	Yes	Yes	10	Υ	70,796	Υ	5	791-"24"
16	R208	Yes	Yes	10	Υ	53,416	Υ	5	826-"25"
17	R209	Yes	Yes	10	Υ	106,671	Υ	5	826-"25"
18	R210	Yes	No	10	Υ	118,803	N	1	826-"25"
19	R211	Yes	Yes	10	Υ	129,703	N	3	826-"25"
20	R212	Yes	Yes	10	Υ	108,983	Υ	5	826-"25"
21	R213	Yes	Yes	10	Υ	102,640	Υ	5	826-"25"
22	R214	Yes	Yes	10	Υ	58,618	Υ	5	826-"25"
23	R215	Yes	Yes	10	Υ	72,694	Υ	5	826-"25"
24	R217	Yes	Yes	10	Υ	58,940	Υ	5	826-"25"
25	R218	Yes	Yes	10	Υ	69,421	Υ	5	826-"25"
26	R219	Yes	Yes	10	Υ	61,550	Υ	5	827-"26"
27	R220	Yes	Yes	10	Υ	65,008	Υ	5	827-"26"
28	R221	Yes	Yes	10	Υ	63,221	Υ	5	827-"26"
29	R224	Yes	Yes	10	Υ	58,166	Υ	5	827-"26"
30	R225	Yes	Yes	10	Y	100,211	Υ	5	827-"26"
31	R226	Yes	Yes	10	Y	86,090	Υ	5	827-"26"
32	R227	Yes	Yes	10	Y	81,381	Υ	5	827-"26"
33	R228	Yes	Yes	10	Y	76,920	Υ	5	827-"26"
34	R230	Yes	Yes	10	Y	94,914	Υ	5	827-"26"
35	R232	Yes	Yes	10	Y	83,107	Υ	5	881-"27"
36	R233	Yes	Yes	10	Y	112,046	N	3	881-"27"
37	R235	Yes	Yes	10	Y	79,833	Υ	5	881-"27"
				•					

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	_	Meets ULB 'N)	Actual Mil ULB (*Point Score	CIP Project Number
38	R236	Yes	Yes	7	Υ	77,042	Υ	5	947-"28"
39	R237	Yes	Yes	7	Υ	66,325	Υ	5	947-"28"
40	R238	Yes	Yes	7	Υ	57,739	Υ	5	947-"28"
41	R239	Yes	Yes	7	Υ	70,420	Υ	5	947-"28"
42	R240	Yes	Yes	7	Y	45,328	Υ	5	947-"28"
43	R241	Yes	Yes	7	Y	50,371	Υ	5	947-"28"
44	R242	Yes	Yes	7	Y	63,839	Υ	5	947-"28"
45	R243	Yes	Yes	7	Υ	64,594	Υ	5	947-"28"
46	R244	No	Yes	7	Υ	74,304	Υ	1	Awa Disp.
47	R246	Yes	Yes	7	Υ	112,553	N	3	947-"28"
48	R247	Yes	Yes	7	Υ	113,931	N	3	947-"28"
49	R248	Yes	Yes	6	Υ	46,822	Υ	5	"29"
50	R249	Yes	Yes	6	Υ	56,235	Υ	5	"29"
51	R250	Yes	Yes	6	Υ	59,830	Υ	5	"29"
52	R251	Yes	Yes	6	Υ	73,930	Υ	5	"29"
53	R252	Yes	Yes	6	Υ	98,034	Υ	5	"29"
54	R253	Yes	Yes	6	Υ	66,312	Υ	5	"29"
55	R254	Yes	Yes	6	Υ	111,333	N	3	"29"
56	R255	Yes	Yes	6	Υ	40,493	Υ	5	"29"
57	R256	Yes	Yes	5	Υ	70,802	Υ	5	"30"
58	R257	Yes	Yes	5	Υ	54,081	Υ	5	"30"
59	R258	Yes	Yes	5	Υ	46,778	Υ	5	"30"
60	R259	Yes	Yes	5	Υ	63,575	Υ	5	"30"
61	R260	Yes	Yes	5	Υ	65,785	Υ	5	"30"
62	R261	Yes	Yes	5	Υ	67,554	Υ	5	"30"
63	R262	Yes	Yes	5	Υ	64,432	Υ	5	"30"
64	R263	Yes	Yes	5	Υ	117,047	N	3	"30"
65	R264	Yes	Yes	5	Υ	102,734	Υ	5	"30"
66	R265	Yes	Yes	5	Υ	58,405	Υ	5	"30"
67	R266	Yes	Yes	5	Υ	56,468	Υ	5	"30"
68	R267	Yes	Yes	4	Υ	91,327	Υ	5	"31"
69	R268	Yes	Yes	4	Y	56,569	Υ	5	"31"
70	R269	Yes	Yes	4	Y	36,790	Υ	5	"31"
71	R270	Yes	Yes	4	Y	76,104	Υ	5	"31"
72	R271	Yes	Yes	4	Y	67,504	Y	5	"31"
73	R272	Yes	Yes	3	Y	38,596	Υ	5	"33"
74	R273	Yes	Yes	3	Y	46,500	Υ	5	"33"

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)		Meets ULB /N)	Actual Mil ULB (*Point Score	CIP Project Number
75	R274	Yes	Yes	3	Υ	40,485	Υ	5	"33"
76	R275	Yes	Yes	3	Υ	29,067	Υ	5	"33"
77	R276	Yes	Yes	3	Υ	36,471	Υ	5	"33"
78	R277	Yes	Yes	3	Υ	22,420	Υ	5	"33"
79	R278	Yes	Yes	3	Υ	39,168	Υ	5	"33"
80	R279	Yes	Yes	3	Υ	39,408	Υ	5	"33"
81	R280	Yes	Yes	3	Υ	41,697	Υ	5	"33"
82	R281	Yes	Yes	3	Υ	42,980	Υ	5	"33"
83	R282	Yes	Yes	3	Υ	24,600	Υ	5	"33"
84	R283	Yes	Yes	1	Y	7,726	Υ	5	"34"
85	R284	Yes	Yes	1	Υ	39,081	Y	5	"34"
86	R285	Yes	Yes	1	Υ	26,981	Y	5	"34"
87	R286	Yes	Yes	1	Υ	25,991	Y	5	"34"
88	R287	Yes	Yes	1	Υ	28,965	Y	5	"34"
89	R288	Yes	Yes	1	Υ	16,260	Υ	5	"34"
90	R289	Yes	Yes	1	Υ	11,874	Υ	5	"34"
91	R290	Yes	Yes	1	Υ	15,210	Υ	5	"34"
92	R291	Yes	Yes	1	Υ	20,913	Υ	5	"34"
93	R292	Yes	Yes	1	Υ	14,817	Υ	5	"34"
94	R293	Yes	Yes	0	Υ	3,370	Υ	5	"35"
95	R294	Yes	Yes	0	Υ	1,332	Y	5	"35"
96	R295	Yes	Yes	0	Υ	3,399	Υ	5	"35"
97	R296	Yes	Yes	0	Υ	2,613	Υ	5	"35"
98	R297	Yes	Yes	0	Υ	3,052	Υ	5	"35"
99	R298	Yes	Yes	0	Υ	1,126	Υ	5	"35"
100	R299	Yes	Yes	0	Υ	4,488	Υ	5	"35"
101	R300	Yes	Yes	0	Υ	3,777	Υ	5	"35"
102	R301	Yes	Yes	0	Υ	1,304	Υ	5	"35"
103	R302	Yes	Yes	0	Υ	2,604	Υ	5	"35"
104	R303	Yes	Yes	0	Y	1,564	Υ	5	"35"
105	R304	Yes	Yes	0	Y	2,177	Y	5	"35"
106	R305	Yes	Yes	0	Y	790	Υ	5	"35"
107	R306	Yes	Yes	0	Y	880	Υ	5	"35"
108	R307	Yes	Yes	0	Y	1,061	Υ	5	"35"
109	R308	Yes	Yes	0	Y	1,508	Υ	5	"35"
106 107 108 109	R305 R306 R307 R308	Yes Yes Yes	Yes Yes Yes	0 0 0 0	Y Y Y	790 880 1,061 1,508	Y Y Y Y	5 5 5 5	"35 "35 "35 "35

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)		Meets ULB 'N)	Actual Mi ULB		*Point Score	Notes
1	U71/S171	Yes	Yes	16	N	164,703	Υ	3	SUV
2	U75/S175	Yes	Yes	16	N	186,607	Υ	3	SUV
3	U175/R175	Yes	Yes	13	Υ	104,987	Υ	5	SUV
4	U176/R176	Yes	Yes	13	Υ	89,683	Υ	5	SUV
5	U177/R177	Yes	Yes	13	Υ	91,945	Υ	5	SUV
6	U178/R178	Yes	Yes	13	Υ	124,974	Υ	5	SUV
7	U179/R179	Yes	Yes	13	Υ	95,271	Υ	5	SUV
8	U181/S181	Yes	Yes	13	Υ	227,354	Υ	5	SUV
9	U184/S184	Yes	Yes	13	Υ	236,756	Υ	5	SUV
10	U197/R197	Yes	Yes	11	Υ	87,400	Υ	5	SUV
11	U204/R204	Yes	Yes	11	Υ	92,357	Υ	5	SUV
12	U205/R205	Yes	Yes	11	Υ	95,651	Υ	5	SUV
13	U206/R206	Yes	Yes	11	Υ	87,797	Υ	5	SUV
14	U216/R216	Yes	Yes	10	Υ	88,123	Υ	5	SUV
15	U220/S220	Yes	Yes	11	Υ	243,551	Υ	5	SUV
16	U226/S226	Yes	Yes	10	Y	230,427	Υ	5	SUV
17	U640/S210	Yes	Yes	11	Υ	222,059	Υ	5	SUV
18	U741/741	Yes	Yes	10	Υ	97,406	Υ	5	SUV

CIP numbers associated with vehicles are subject to change due to replacement decisions that may occur prior to scheduled replacement.

- 5 Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset
- 3 Management Targets.
- Vehicles with a score of "1" must be included in the current Capital Investment Plan (CIP) for replacement in a funded project.

Scoring Methodology:

- 1). Vehicle meeting all four elements receive a score of "5"
- 2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"
- 3). Vehicles that do not meet the safety element automatically receive a score of "1"
- 4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"

Example:

Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score
yes	yes	yes	yes	5
yes	yes	no	yes	3
no	yes	yes	yes	1
yes	no	no	yes	1

Total Meeting SGR	119
Total Vehicles	127
Percentage Meeting SGR	94%

SECTION 2: ORGANIZATIONAL EQUIPMENT

SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE ASSET INVENTORY

Washington State Department of Transportation Owned Equipment Inventory

Agency/Org: Spokane Transit Authority Inventory Year: 2024

NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	5	#74 2010 Chevrolet Van	3.2	14	0	38,689.78	WSDOT grant-funded equipment
2	5	#80 2011 Dodge Grand Caravan	3.4	13	0	33,295.96	WSDOT grant-funded equipment
3	5	#91 2005 Dodge Caravan	3.2	19	0	33,795.32	WSDOT grant-funded equipment
4	5	#94 2005 Dodge Caravan	1.8	19	0	33,795.35	WSDOT grant-funded equipment
5	5	#101 2006 Dodge Caravan	2.2	18	0	38,536.91	WSDOT grant-funded equipment
6	5	#119 2007 Chevrolet Van	1.8	17	0	33,235.80	WSDOT grant-funded equipment
7	5	#170 2010 Chevrolet Van	3.2	14	0	38,689.78	WSDOT grant-funded equipment
8	5	#192 2012 Dodge Grand Caravan	3.4	12	0	32,996.61	WSDOT grant-funded equipment
9	5	#194 2012 Dodge Grand Caravan	3.6	12	0	32,996.61	WSDOT grant-funded equipment
10	5	#203 2013 Ford Econoline	2.8	11	0	35,950.99	WSDOT grant-funded equipment
11	5	#805 1991 Heavy-Duty Tow Truck	3.4	22	0	461,269.66	Includes 2023 upgraded
12	5	#808 1999 Ford F350 1 Ton	2.0	25	0	58,434.00	
13	5	#818 2009 Ford F450	3.0	15	0	99,074.06	
14	5	#823 2012 Ford F350 Truck	4.6	12	0	94,011.70	Includes Tommy Gate and Air Compressor on truck
15	5	#824 2012 Tow Truck -Freightliner	4.8	12	0	190,894.66	
16	5	#825 - 2016 FORD F-350 1 TON PICKUP	4.6	8	0	59,942.59	
17	5	#826 2016 Ford F450 1 Ton	4.8	8	0	71,098.61	
18	5	#828 2017 FORD S8Z	3.4	7	1	55,942.30	
19	5	#833 2019 Ford F550 Dump Truck	5.0	5	2	78,465.81	
20	5	#834 2019 Ford F550 FLAT BED	5.0	5	2	94,594.69	
21	5	#835 F750 Crane Shelter Response Vehicle	4.6	4	3	273,402.90	
22	5	#837 2020 Ford Shelter Response Truck	4.2	5	3	56,861.96	
23	5	#838 2022 Ford F350 4X4	5.0	3	4	73,667.90	
24	5	#839 2022 Ford F350 4X4	5.0	3	4	73,263.92	
25	5	#840 2022 Ford F350 4X4	5.0	3	4	73,263.93	
26	5	#841 2022 Ford F350 4X4 SRW	5.0	3	4	73,263.93	
27	5	#842 2021 Ford F150 4X4	5.0	4	6	52,791.41	
28	5	#843 2022 Ford F350 4X4	5.0	2	5	94,827.05	
29	5	#844 2023 Ford T350	4.6	1	6	73,054.94	
30	5	#845 2023 Ford T350	4.6	1	6	72,917.34	
31	5	#846 2023 Ford F150	5.0	1	6	57,657.31	
32	5	#847 2023 Ford F150	5.0	1	6	57,657.31	
						\$2,648,341.09	

SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE DECISION SUPPORT CALCULATIONS

Non-Revenue/Support Vehicle Equipment TERM Methodology

1	2	3	4	5			
		Vehicle condition criteria			Vel	nicle rating so	cale
Vehicle useful life benchmark (ULB)	Vehicle mileage (ULB)	Vehicle condition	Vehicle performance	Vehicle level of maintenance required	Rating	Rating	Rating
Percent of ULB based on age remaining	Percent of ULB based on mileage remaining	Quality, level of maintenance required	Reliability, safety, meets industry standards	Level of preventive and corrective maintenance	rating	description	range
Vehicle is new or nearly new 75% - 100%	Vehicle is new or nearly new 75% - 100%	Vehicle is new or like new	Vehicle meets or exceeds all performance and reliability metrics, industry standards	Vehicle requires routine preventative maintenance according to scheduled maintenance cycles.	5	Excellent	4.8 to 5.0
Vehicle is nearing or at its mid-point of ULB 50%-75%	Vehicle is nearing or at its mid-point of ULB 50%-75%	Vehicle is showing minimal signs of wear and deterioration	Vehicle generally meets performance and reliability, based on manufacturer's performance standards	Vehicle needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 to 4.7
Vehicle has passed its mid- point of ULB 25%-50%	Vehicle has passed its mid- point of ULB 25%-50%	Vehicle is showing moderately signs of defective or deteriorated components	Vehicle's performance and reliability may decrease and cause service interruption for none schedule maintenance	Vehicle needs more frequent minor repairs on subcomponents.	3	Adequate	3.0 to 3.9
/ehicle nearing or at end of its ULB 0% - 25%	Vehicle nearing or at end of its ULB 0%-25%	Vehicle's major subcomponents needs to be rebuilt or replace	Vehicle performance and reliability is becoming more substantial, but does not pose safety risk	Vehicle's maintenance is significant increased in repairs between preventative maintenance cycles	2	Marginal	2.5 to 2.9 2.0 to 2.4
Vehicle passed its ULB	Vehicle passed its ULB	Vehicle is no longer serviceable	Vehicle does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 to 1.9
	Asset n	on-operable or unsafe. Spa	re parts		0		

1. Percent of ULB based on age remaining: Spokane Transit has set an open age for our non-revenue support vehicle equipment. In order to establish an age metric, the age of the vehicle is calculated and divided into the (LTD) life to date mileage. This establishes an average annual mileage for the vehicle. The average annual mileage is then divided into the established ULB mileage to establish a projected age for the vehicle. The reasonable projected age is then divided into quarters to set an age range that corresponds with the rubric scoring above. (See example below)

Age calcs for non Revenue vehicles				1/20/2023						5	4	3	2	1	Final
Ve	in service date	end report year date	age	LTD Miles	ULB Miles	Calculated age by miles	Calc age Rounded	Reason based	Remain Life	75-100%	50-75%	25-50%	25-0%	Beyond Age	Age Score
6	2 5/6/2009	12/31/2022	13.6	82214.3	150000	24.8	25	25	11.2	0-6.25	6.25-12.50	12.5-18.75	18.75-25	25+	3
7	4 9/28/2010	12/31/2022	12.3	117980.8	200000	20.8	21	21	8.5	0-5.25	5.25-10.5	10.5-15.75	15.75-21	21+	3

2. Percent of ULB based on mileage remaining: Spokane Transit has established mileage ULB performance targets based on departmental usage of the vehicle. Supervisor, Security, Transportation and General Administrative vehicles have a 200,000-mile threshold. Facilities and Grounds vehicles have a 150,000-mile threshold, and Vehicle Maintenance vehicles have a 100,000-mile threshold. The mileage thresholds are divided into quarters and to establish a numeric rating metric. The LTD mileage is then scored based on where it falls within this metric. (See example below)

Age ca	lcs for non Re	venue vehicle	1/20/2023		5	4	3	2	1	Final
Veh	in service date	end report vear date	LTD Miles	ULB Miles	75-100%	50-75%	25-50%	25-0%	Beyond Miles	Mileage Score
	uate	year date							ivilles	Score
119	4/5/2007	12/31/2022	153019.6	150000	0-37.5k	37.5k+-75k	75k+-112.5k	112.5k+-150k	150k+	1
170	9/8/2010	12/31/2022	83142.7	200000	0-50k	50k+-100k	100k+-150k	150k+-200k	200k+	4
805	7/25/1991	12/31/2022	36366.4	100000	0-25k	25k+-50k	50k+-75k	75k+-100k	100k+	4

- 3./4. Quality, level of maint required/Reliability, safety, meets industry standards: These two criteria are scored by the Maintenance Foreman responsible for the non-revenue/support vehicle fleet utilizing the above rubric.
 - 5. Level of preventative and corrective maintenance: By dividing the (LTD) maintenance cost of each vehicle by its acquisition cost, we establish maintenance percentages and compare them to established performance targets. The non-revenue/support vehicle maintenance percentage has been set at 50%. By quartering the percentage threshold, we can establish a point rating and score the vehicle. (See example below)

ŜGR	Maint calcs for	r non Revenue	1/20/2023		5	4	3	2	1	Final
Veh	in service date	end report year date	SGR Maint %	SGR ULB Target	75-100%	50-75%	25-50%	25-0%	Beyond SGR	SGR Score
826	7/13/2016	12/31/2022	21%	50%	0-12.5%	12.5%+-25%	25%+-37.5%	37.5%+-50%	50%+	4
827	11/15/2016	12/31/2022	33%	50%	0-12.5%	12.5%+-25%	25%+-37.5%	37.5%+-50%	50%+	3

2025 STA TAM Plan Non-Revenue Vehicle SGR Calculations

	Vehicle Number	12/31/2023 Total Parts & Labor	Vehicle Purchase Price	12/31/2024 Total Parts & Labor	2023 LTD Plus 2024 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <50%
1	62/R162	\$5,039	\$26,553	\$355	\$5,394	20%	Yes
2	74/R174	\$3,156	\$26,500	\$260	\$3,416	13%	Yes
3		\$7,918	\$23,284	\$481	\$8,399	36%	Yes
4	91/R91	\$6,282	\$20,482	\$241	\$6,523	32%	Yes
5		\$12,845	\$20,482	\$601	\$13,447	66%	No
	101/R101	\$7,581	\$24,237	\$1,692	\$9,273	38%	Yes
-	119/R119	\$5,252	\$21,305	\$350	\$5,602	26%	Yes
	170/R170	\$4,389	\$26,500	\$234	\$4,623	17%	Yes
9	203/R203	\$7,818	\$26,242	\$0	\$7,818	30%	Yes
10	183/R183	\$4,942	\$23,300	\$462	\$5,404	23%	Yes
11	184/R184	\$5,216	\$23,300	\$381	\$5,597	24%	Yes
12	186/R186	\$8,421	\$23,300	\$812	\$9,233	40%	Yes
13	192/R192	\$5,247	\$23,739	\$455	\$5,702	24%	Yes
14	194/R192	\$5,570	\$23,739	\$317	\$5,887	25%	Yes
15	805	\$46,499	\$157,033	\$2,315	\$48,814	31%	Yes
16	808	\$32,460	\$24,941	\$779	\$33,239	133%	No
17	814	\$12,087	\$19,565	\$1,686	\$13,773	70%	No
18		\$8,426	\$19,565	\$558	\$8,984	46%	Yes
19	818	\$15,394	\$19,565	\$2,326	\$17,720	91%	No
20	823	\$3,381	\$67,635	\$120	\$3,501	5%	Yes
21	824	\$2,195	\$137,335	\$48	\$2,244	2%	Yes
22	825	\$4,268	\$45,070	\$27	\$4,295	10%	Yes
23	826	\$11,308	\$53,458	\$41	\$11,349	21%	Yes
24	827	\$9,429	\$28,640	\$3,716	\$13,145	46%	Yes
25	828	\$4,475	\$43,040	\$3,766	\$8,241	19%	Yes
26	829	\$3,148	\$33,500	\$332	\$3,481	10%	Yes
27	830	\$3,119	\$33,500	\$722	\$3,840	11%	Yes
28	831	\$3,435	\$33,500	\$1,230	\$4,666	14%	Yes
29	832	\$3,076	\$33,500	\$562	\$3,638	11%	Yes
30	833	\$404	\$62,773	\$232	\$636	1%	Yes
31	834	\$403	\$75,676	\$564	\$967	1%	Yes
32	835	\$1,830	\$224,101	\$0	\$1,830	1%	Yes
33	837	\$1,820	\$46,608	\$2,135	\$3,954	8%	Yes
34	838	\$524	\$38,131	\$429	\$953	2%	Yes
35	839	\$1,002	\$37,797	\$568	\$1,570	4%	Yes
36	840	\$435	\$37,797	\$411	\$847	2%	Yes
37	841	\$1,541	\$37,797	\$580	\$2,121	6%	Yes
38	842	\$100	\$47,135	\$336	\$436	1%	Yes
39	843	\$1,266	\$50,927	\$248	\$1,515	3%	Yes
40	844	\$0	\$69,576	\$2,401	\$2,401	3%	Yes

2025 STA TAM Plan Non-Revenue Vehicle SGR Calculations

	Vehicle Number	12/31/2023 Total Parts & Labor	Vehicle Purchase Price	12/31/2024 Total Parts & Labor	2023 LTD Plus 2024 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <50%
41	845	\$0	\$69,445	\$3,469	\$3,469	5%	Yes
42	846	\$0	\$57,657	\$1,721	\$1,721	3%	Yes
43	847	\$0	\$57,657	\$1,088	\$1,088	2%	Yes
44	932	\$9,420	\$25,345	\$1,091	\$10,511	41%	Yes
45	940	\$8,820	\$19,565	\$553	\$9,373	48%	Yes
46	947	\$7,304	\$25,650	\$350	\$7,653	30%	Yes
47	948	\$2,979	\$25,650	\$377	\$3,356	13%	Yes
48	949	\$1,484	\$18,925	\$294	\$1,778	9%	Yes
49	950	\$6,452	\$18,065	\$1,336	\$7,789	43%	Yes
50	951	\$11,689	\$30,400	\$1,349	\$13,037	43%	Yes
51	952	\$11,320	\$36,800	\$6,274	\$17,594	48%	Yes
52	953	\$6,204	\$37,135	\$10,323	\$16,527	45%	Yes
53	954	\$7,654	\$37,135	\$1,777	\$9,431	25%	Yes
54	955	\$5,284	\$37,135	\$2,165	\$7,450	20%	Yes
55	956	\$10,075	\$37,135	\$3,896	\$13,971	38%	Yes
56	958	\$1,248	\$25,572	\$1,797	\$3,045	12%	Yes
57	959	\$1,082	\$25,905	\$1,909	\$2,991	12%	Yes
58	960	\$419	\$25,572	\$331	\$749	3%	Yes
59	961	\$1,040	\$27,907	\$1,623	\$2,664	10%	Yes
60	962	\$814	\$27,907	\$1,554	\$2,368	8%	Yes
61	963	\$22	\$29,518	\$269	\$291	1%	Yes
62	964	\$47	\$29,852	\$2,260	\$2,307	8%	Yes

2025 STA TAM Plan Non-Revenue/Service Vehicle TERM Scoring

		0:	ULB Age	ULB Mileage	Vehicle Condition	Vehicle Performance (safe	Vehicle Level of	F: 10	OID #1
#	Veh	Custodian	Score	Score	(int/ext, floor, etc.)	to operate)	Maint Req (SGR %)	Final Score	CIP/Notes
1	62	Fac/Trans	3	3	2	3	4	3.0	
2	74	Trans.	3	3	3	3	4	3.2	
3	80	Trans.	3	3	4	4	3	3.4	
4	91	IS Dept.	3	4	3	3	3	3.2	
5	94	Trans.	2	2	2	2	1	1.8	due for replace
6	101	Trans.	2	2	2	3	2	2.2	due for replace
7	119	Facilities	1	1	2	2	3	1.8	due for replace
8	170	Trans.	3	3	3	3	4	3.2	
9	203	Trans.	2	3	3	3	3	2.8	close to replace
10	183	Trans.	4	4	3	3	4	3.6	
11	184	Trans.	3	4	3	3	4	3.4	
12	186	Trans.	3	4	3	3	2	3.0	
13	192	Trans.	3	4	3	3	4	3.4	
14	194	Trans.	4	4	3	3	4	3.6	
15	805	F/R Maint	2	4	4	4	3	3.4	
16	808	F/R Maint	1	2	3	3	1	2.0	due for replace
17	814	Trans.	3	2	3	3	1	2.4	due for replace
18	817	Trans.	3	3	3	3	2	2.8	close to replace
19	818	F/R Maint	3	3	4	4	1	3.0	
20	823	Para Maint	4	4	5	5	5	4.6	
21	824	Para Maint	4	5	5	5	5	4.8	
22	825	Facilities	4	4	5	5	5	4.6	
23	826	Facilities	5	5	5	5	4	4.8	
24	827	F/R Maint	3	3	5	5	2	3.6	
25	828	Facilities	3	2	4	4	4	3.4	
26	829	Facilities	4	4	5	5	5	4.6	
27	830	Facilities	4	4	5	5	5	4.6	
28	831	Facilities	4	4	5	5	4	4.4	
29	832	Facilities	4	4	5	5	5	4.6	
A sc	ore of 2	.5 or lower co	nstitutes a v	ehicle that is not	in an overall state of go	od repair (SGR).			

2025 STA TAM Plan Non-Revenue/Service Vehicle TERM Scoring

,,	\	Overte die e	ULB Age	ULB Mileage	Vehicle Condition	Vehicle Performance (safe	Vehicle Level of	Fin-10	OID (NI - t
#	Veh	Custodian	Score	Score	(int/ext, floor, etc.)	to operate)	Maint Req (SGR %)	Final Score	CIP/Notes
30	833	Facilities	5	5	5	5	5	5.0	
31	834	Facilities	5	5	5	5	5	5.0	
32	835	Facilities	5	5	4	4	5	4.6	
33	837	Facilities	4	4	4	4	5	4.2	
34	838	Facilities	5	5	5	5	5	5.0	
35	839	Facilities	5	5	5	5	5	5.0	
36	840	Facilities	5	5	5	5	5	5.0	
37	841	Facilities	5	5	5	5	5	5.0	
38	842	IS Dept.	5	5	5	5	5	5.0	
39	843	F/R Maint	5	5	5	5	5	5.0	
40	844	Facilities	5	5	4	4	5	4.6	
41	845	Facilities	5	5	4	4	5	4.6	
42	846	Trans.	5	5	5	5	5	5.0	
43	847	Trans.	5	5	5	5	5	5.0	
44	932	Trans.	1	1	2	2	2	1.6	due for replace
45	940	Security	3	3	4	4	2	3.2	
46	947	Trans.	4	4	4	4	3	3.8	
47	948	Para Supv.	4	5	5	5	4	4.6	
48	949	Gen Admin	4	5	4	4	5	4.4	
49	950	Trans.	3	3	4	4	2	3.2	
50	951	Security	3	4	4	4	2	3.4	
51	952	Trans.	2	2	3	3	2	2.4	due for replace
52	953	Trans.	2	2	3	3	2	2.4	due for replace
53	954	Trans.	2	2	3	3	3	2.6	close to replace
54	955	Trans.	2	2	2	2	4	2.4	due for replace
55	956	Trans.	2	2	2	2	2	2.0	due for replace
56	958	Security	3	3	3	3	5	3.4	
57	959	Trans.	3	4	4	4	5	4.0	
58	960	Planning	5	5	5	5	5	5.0	
A sc	ore of 2	.5 or lower co	nstitutes a v	ehicle that is not	in an overall state of go	od repair (SGR).			

2025 STA TAM Plan Non-Revenue/Service Vehicle TERM Scoring

#	# Veh	Custodian	ULB Age	ULB Mileage	Vehicle Condition	Vehicle Performance (safe	Vehicle Level of	Final Score	CIP/Notes
#	VEII	Custoulaii	Score	Score	core (int/ext, floor, etc.)	to operate)	Maint Req (SGR %)	rillal Scole	CIP/Notes
59	961	Security	4	4	4	4	5	4.2	
60	962	Security	4	4	4	4	5	4.2	
61	963	Planning	5	5	5	5	5	5.0	
62	964	Security	5	4	5	5	5	4.8	

SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE SCORECARD

2025 STA TAM Plan Non-Revenue/Service Vehicle Score Card

		Is the	Meets	Actual Age		Actual Mi		TEDM	
	Vehicle	Vehicle	Financial	. ,	evenue and	ULB	,	TERM	CIP &
	number	Safe?	Needs of		icles do not	All Others	200,000	Point	Notes
		(Yes/No	SGR (Vas/Na)	have a defi		Facilities	150,000	Score	
			(Yes/No)		e.	Veh Maint	100,000		
1	62	Yes	Yes	15	Υ	90,142	Υ	3.0	
2	74	Yes	Yes	14	Y	123,422	Υ	3.2	
3	80	Yes	Yes	13	Y	127,377	Υ	3.4	
4	91	Yes	Yes	19	Y	82,843	Υ	3.2	
5	94	Yes	No	19	Y	151,962	Υ	1.8	
6	101	Yes	Yes	18	Y	158,078	Υ	2.2	
7	119	Yes	Yes	17	Y	169,942	N	1.8	
8	170/R170	Yes	Yes	13	Υ	113,643	Υ	3.2	
9	203/R203	Yes	Yes	11	Y	130,021	Υ	2.8	
10	183/R183	Yes	Yes	13	Υ	79,540	Υ	3.6	
11	184/R184	Yes	Yes	13	Υ	99,594	Υ	3.4	
12	186/R186	Yes	Yes	13	Υ	105,711	Υ	3.0	
13	192/R192	Yes	Yes	12	Υ	79,451	Υ	3.4	
14	194/R194	Yes	Yes	12	Υ	75,598	Υ	3.6	
15	805	Yes	Yes	33	Υ	38,551	Υ	3.4	
16	808	Yes	No	25	Y	99,796	Υ	2.0	
17	814	Yes	No	16	Y	153,267	Υ	2.4	
18	817	Yes	Yes	16	Y	135,989	Υ	2.8	
19	818	Yes	No	14	Υ	63,767	Υ	3.0	
20	823	Yes	Yes	12	Υ	25,469	Υ	4.6	
21	824	Yes	Yes	11	Υ	18,510	Υ	4.8	
22	825	Yes	Yes	8	Υ	43,038	Υ	4.6	
23	826	Yes	Yes	7	Y	23,690	Υ	4.8	
24	827	Yes	Yes	8	Υ	52,940	Υ	3.6	
25	828	Yes	Yes	7	Υ	125,756	Υ	3.4	
26	829	Yes	Yes	6	Y	43,774	Υ	4.6	
27	830	Yes	Yes	6	Υ	46,485	Υ	4.6	
28	831	Yes	Yes	6	Υ	56,883	Υ	4.4	
29	832	Yes	Yes	6	Y	45,940	Υ	4.6	
30	833	Yes	Yes	5	Υ	20,551	Υ	5.0	
31	834	Yes	Yes	5	Υ	18,224	Υ	5.0	
32	835	Yes	Yes	5	Υ	4,154	Υ	4.6	
33	837	Yes	Yes	5	Y	64,584	Υ	4.2	
34	838	Yes	Yes	4	Y	19,357	Y	5.0	
35	839	Yes	Yes	4	Y	18,078	Y	5.0	
36	840	Yes	Yes	4	Y	22,964	Y	5.0	
37	841	Yes	Yes	4	Y	18,675	Y	5.0	
38	842	Yes	Yes	4	Y	6,357	Y	5.0	
39	843	Yes	Yes	3	Y	10,361	Y	5.0	
JJ	043	162	169	3	ı	10,301	r	5.0	

2025 STA TAM Plan Non-Revenue/Service Vehicle Score Card

			Meets	Actual Age	Meets I II R	Actual Miles	: Meets III R		
		Is the	Financial	_	levenue and	(Y/		TERM	
	Vehicle	Vehicle	Needs of	` '	icles do not	All Others	200,000	Point	CIP &
	number	Safe?	SGR		ned service	Facilities	150,000	Score	Notes
		(Yes/No	(Yes/No)	lif	e.	Veh Maint	100,000	000.0	
40	844	Yes	Yes	1	Υ	25840	Y	4.6	
41	845	Yes	Yes	1	Υ	27646	Υ	4.6	
42	846	Yes	Yes	0	Υ	24141	Υ	5.0	
43	847	Yes	Yes	0	Υ	14501	Υ	5.0	
44	932	Yes	Yes	17	Υ	202,461	N	1.6	Pend Disp
45	940	Yes	Yes	14	Υ	137,403	Υ	3.2	
46	947	Yes	Yes	10	Υ	82,273	Υ	3.8	
47	948	Yes	Yes	10	Υ	14,936	Υ	4.6	
48	949	Yes	Yes	9	Υ	39,517	Υ	4.4	
49	950	Yes	Yes	8	Υ	123,493	Υ	3.2	
50	951	Yes	Yes	7	Υ	91,142	Υ	3.4	
51	952	Yes	Yes	6	Υ	165,959	Υ	2.4	
52	953	Yes	Yes	6	Y	159,201	Υ	2.4	
53	954	Yes	Yes	6	Y	154,090	Υ	2.6	
54	955	Yes	Yes	6	Y	178,106	Υ	2.4	
55	956	Yes	Yes	6	Υ	182,488	Υ	2.0	
56	958	Yes	Yes	5	Υ	110,014	Υ	3.4	
57	959	Yes	Yes	5	Y	96,572	Υ	4.0	
58	960	Yes	Yes	5	Y	15,083	Υ	5.0	
59	961	Yes	Yes	4	Y	69,021	Υ	4.2	
60	962	Yes	Yes	4	Y	75,836	Υ	4.2	
61	963	Yes	Yes	3	Y	9,427	Υ	5.0	
62	964	Yes	Yes	3	Y	55,872	Υ	4.8	

Non-revenue/support vehicles scoring at a 2.5 or greater are considered in a state of good repair.

Total Meeting SGR	52
Total Vehicles	62
Percentage Meeting SGR	84%

SECTION 2B: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – MAJOR SUBSYSTEMS ASSET INVENTORY

₹					Stat		spo	rtati	ion
Owne	þe	Eq	ui	pm	ent	In	ver	ntor	У

 Agency/Org:
 Spokane Transit Authority
 Inventory Year:
 2024

NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	9	#308 Boom Aerial Lift Platform	3.0	38	0	86,277.95	
2	9	Double Spindle Brake Lathe	2.0	36	0	99,236.70	
3	18	Historical Display	4.0	29	0		Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWP, historical photographs.
4	9	Steam Pit Lift	2.0	20	0	256,184.12	2026 CIP will be moved to 2025 for replacement
5	2	Odyssey Fareboxes-Qty 22	3.0	17	0	437,194.93	
6	18	Emergency Generator	4.0	16	4	138,686.78	Located on Boone Campus
7	9	Bus Vacuum System	3.5	16	0	192,002.37	
8	9	FSX Machine	4.0	16	0	86,337.00	WSDOT grant-funded equipment
9	9	Six Post Hoist	2.5	16	0	71,852.32	
10	9	Tennant Floor Scrubber	3.0	16	0	74,896.95	
11	2	Cash Boxes -Paratransit-Qty 98	3.0	13	0	145,952.67	
12	2	Vaulting System -FSC	3.0	13	0	205,989.47	
13	2	Vaulting System -Boone	3.0	13	0	272,036.02	
14	2	Coin Sorter/Counters/Computer/Conveyor Belt/Audit Unit	3.5	13	0	116,723.07	
15	2	Farebox- 36" Odyssey-Qty 146	3.0	13	0	3,389,168.88	
16	9	4 mobile column lifts w/lights	4.0	13	0	59,962.92	
17	9	3 sets-Lifts 1 Primary & 4 secondary	4.0	11	0	166,518,25	Lift sets replacement value exceeded 50K in 2022
18	18	Emergency Generator-Qty 2	4.0	11	9	439,828.51	Located at South Boone building 1230 W. Boone Ave.
19	9	2 sets- 4 column Lifts/Ramp/Lift Anchor Kit	4.0	10	0	114,772,82	y
20	9	#321 Tennant Floor Scrubber	3.0	10	0	79,562.79	
21	4	Smart Bus CAD/AVL Software & Hardware	4.0	8	0	7,260,473,95	
22	9	#325 Bobcat Toolcat Utility work machine	4.0	7	1	99,348,70	
23	1	3-Solar Compacting Smart Trash Cans-2018	4.0	6	0	17,927,94	WSDOT grant-funded equipment. Located at West Plains Transit Center
24	18	Emergency Generator	4.0	6	14		Located at 1212 Sharp Ave
25	9	2019 Toyota Forklift	4.0	5	3	70,018.24	Esserial at 12.12 shall pritts
26	1	8-Solar Compacting Smart Trash Cans-2019	4.0	5	0	,	WSDOT grant-funded equipment. Located at Moran, SCC & SFCC Transit Centers
27	18	Emergency Generators	4.0	5	3	· · · · · · · · · · · · · · · · · · ·	Located in Boone NW Garage, 1224 Cedar St.
28	2	Vaulting System- Boone NW Garage	4.0	5	1	132,527,80	200diod III 200110 1177 Carago, 1224 Coddi Ci.
29	9	2015 Genie Boom-Towable	3.0	5	4	60,693.73	
30	9	M30 TENNANT FLOOR SCRUBBER	3.0	4	0	122,791,54	
31	4	TSI On-board camera project-HW/SW 2020	4.0	3	4	2,944,241.72	
32	9	New Flyer BEB Tooling Kit & Accessories	4.0	3	5	, ,	WSDOT grant-funded equipment
33	9	Stingray Cabinet parts Washer	4.0	3	5	121.506.83	WODOT grant-runded equipment
34	9	Set of 6 mobile column bus lifts	4.0	3	5	87,204.89	
35	9	Latex Wrap Printer/Laminator/Plotter/Applicator	4.0	2	6		Tracked due to service criticality for producing route/info signage and vehicle wraps
			4.0				Tracked due to service criticality for producing route/into signage and venicle wraps
36	4	Fare Collection System HW/SW 2023		1	2	6,866,627.76	
37	2	Farebox- 8 @ 36", 3 @ 41" Odyssey 2023	4.0		5	148,230.39	
38	12	Vapor Driver Barrier Door System-2023	5.0	1	7	1,132,255.65	
39	9	Front Axle Simulator	5.0	0	5	49,050.00	
40	9	Hunter Alignment equipment/components	5.0	0	8	51,085.55	
41	9	Multiplex Training Aid	5.0	0	5	111,605.86	
						\$26,911,740.68	

SECTION 2B: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – MAJOR SUBSYSTEMS DECISION SUPPORT CALCULATIONS AND SCORING

OWNED EQUIPMENT SUB ASSET CONDITION SCORING METHODOLOGY, ASSET CONDITION CRITERIA RATING

	Asset CO	NDITION CRITERIA		Asset I	RATING SCALE	
Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required		Rating	Rating
Percent of ULB Based on age remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance	Rating	Description	Range
Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0
Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7
Asset has passed its mid- point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for nonscheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9
Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9
Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 -1.9

2025 Maintenance Facilities Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	Assoc. CIP
1	1986	Fac	00242	#308 Boom Aerial Lift Platform	3.0	3.0	3.0	3.0	3.0	
2	1987	Maint	00258	Double Spindle Brake Drum Lathe	2.0	2.0	2.0	2.0	2.0	*
3	1995	Fac	00309	Historical Display	2.5	4.5	4.5	4.5	4.0	
4	2004	Fac	00467	Steam Pit Lift	2.0	2.0	2.0	2.0	2.0	
5	2007	Fac	00681	Six Post Hoist	2.0	2.0	3.0	3.0	2.5	
6	2013	Fac	01417, 01418	Emergency Generator N. Boone	4.0	4.0	4.0	4.0	4.0	
7	2008	Fac	00921	Bus Vacuum System	3.0	3.0	4.0	4.0	3.5	
8	2008	Maint	00817	FSX Machine	4.0	4.0	4.0	4.0	4.0	
9	2008	Fac	00819	Tennant Floor Scrubber	3.0	3.0	3.0	3.0	3.0	
10	2007	Maint	00700, 00702	Odyssey Fareboxes-Qty 22	3.0	3.0	3.0	3.0	3.0	
11	2011	Maint	00172- 00174	Cash Boxes-Paratransit- Qty 98	3.0	3.0	3.0	3.0	3.0	
12	2011	Maint	00147- 00150	Farebox-36" Odyssey- Qty 146	3.0	3.0	3.0	3.0	3.0	
13	2011	Fac	00151- 00153	Vaulting System-Boone	3.0	3.0	3.0	3.0	3.0	
14	2011	Fac	00154- 00157	Vaulting System-FSC	3.0	3.0	3.0	3.0	3.0	
15	2011	Finance	00160- 00164	Coin Sorter Counter/CPU Conv Belt	3.5	3.5	3.5	3.5	3.5	
16	2011	Fac	01099	4 Mobile Column Lifts W/Lights	4.0	4.0	4.0	4.0	4.0	
17	2013	Fac	01390- 01392	3 sets-Lifts 1 Primary & 4 Secondary	4.0	4.0	4.0	4.0	4.0	
18	2013	Fac	01422, 01423	Emergency Generator- Boone/SW	4.0	4.0	4.0	4.0	4.0	
19	2014	Fac	01431	#321 Tennant Floor Scrubber	3.0	3.0	3.0	3.0	3.0	
20	2014	Fac	01487, 01489	4 Column Lifts/Ramp/Lift Anchor Kit	4.0	4.0	4.0	4.0	4.0	
21	2015	Fac	01542	2015 Genie Boom- Towable	3.0	3.0	3.0	3.0	3.0	
22	2016	Maint	1611, 1670	Smart Bus CAD/AVL Softw/Hardw	4.0	4.0	4.0	4.0	4.0	

2025 Maintenance Facilities Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	Assoc. CIP
23	2017	Fac	1705	#325 Bobcat Toolcat	4.0	4.0	4.0	4.0	4.0	
24	2018	Fac	1642	Emergency Generator 1212 Sharp	4.0	4.0	4.0	4.0	4.0	
25	2018	Fac	1826- 1828	Solar Compacting Smart Cans (3)	4.0	4.0	4.0	4.0	4.0	
26	2019	Fac	1841	2019 Toyota Forklift	4.0	4.0	4.0	4.0	4.0	
27	2019	Fac	1927	Vaulting System-Boone NW Garage	4.0	4.0	4.0	4.0	4.0	
28	2019	Maint	1952	Paratransit MCD Navigation System SW	4.0	4.0	4.0	4.0	4.0	
29	2019	Fac	1967	Emergency Generator BNWG	4.0	4.0	4.0	4.0	4.0	
30	2019	Fac	1954-1956, 2020-2024	Solar Compacting Smart Cans (8)	4.0	4.0	4.0	4.0	4.0	
31	2020	Fac	2055	M30 Tennant Floor Scrubber	4.0	3.0	2.0	3.0	3.0	
32	2020	Maint	2123, 2127	Robinair Recovery Machines (2)	2.0	2.0	2.0	2.0	2.0	
33	2021	Maint	2148	New Flyer BEB Tooling Kit & Acc	4.0	4.0	4.0	4.0	4.0	
34	2021	Fac	2206	Stingray Cabinet Parts Washer	4.0	4.0	4.0	4.0	4.0	
35	2021	Fac	2231	Set of 6 Mobile Column Bus Lifts	4.0	4.0	4.0	4.0	4.0	
36	2021	Maint	2066	TSI On-Board Camera Project-HS/SW	4.0	4.0	4.0	4.0	4.0	
37	2022	Fac	2301- 2304	Latex Wrap HP Printer/Plotter Laminator/Applicator	4.0	4.0	4.0	4.0	4.0	
38	2023	Maint	1640, 2480	Fare Collection System- HW/SW	4.0	4.0	4.0	4.0	4.0	
39	2023	Maint	2371	Farebox-36" Odyssey- Qty 8	4.0	4.0	4.0	4.0	4.0	
40	2023	Maint	2395	Farebox-41" Odyssey Qty 3	4.0	4.0	4.0	4.0	4.0	
41	2023	Maint	2435	Vapor Driver Barrier Door Systems	5.0	5.0	5.0	5.0	5.0	

^{*} The double spindle brake drum lathe still functions and is maintained but is no longer supported by the manufacturer. Once this piece of equipment is no longer serviceable, F/R Maintenance plans on purchasing standard, non-serviceable brake components to perform the required maintenance.

2025 Maintenance Facilities Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	Assoc. CIP
42	2024	Maint	2585	Front Axle Simulator	5.0	5.0	5.0	5.0	5.0	
43	2024	Maint	2559	Hunter Alignment Equip/Components	5.0	5.0	5.0	5.0	5.0	
44	2024	Maint	2560	Multiplex Training Aid	5.0	5.0	5.0	5.0	5.0	

Owned Maintenance Equipment Asset Scorecard 2025 TAMP

Equipment scoring below a 2.5 must be assigned a CIP or submitted for replacement in the next CIP cycle.

Total Meeting SGR	40
Total Maint Equipment	44
Percentage Meeting SGR	91%

SECTION 2C: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – INFORMATION SYSTEMS ASSET INVENTORY

Washington State Department of Transportation Owned Equipment Inventory Agency/Org: Spokane Transit Authority

Inventory Year: 2024

NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	3	Security Camera System-2010	1.8	14	0	1,069,395.45	
2	3	Security Camera System-2012	1.8	12	0	386,703.10	Security Camera System-Boone & VTC-Due for upgrade 2024
3	8	Radio Communications Replacement	4.0	8	7	7,457,064.42	, , , ,
4	14	Network Link to the County	2.0	30	0	18,554.40	WSDOT grant-funded equipment
5	4	Software-Licensing Trapeze	3.0	27	0	251,017.13	1997 Licensing Trapeze Phase 1
6	4	Fiberoptic Connection	3.0	17	0	68,475.69	Plaza
7	4	Trapeze Software-2011	3.0	13	0	865,913.15	Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Pass Cert, Pass-SPV, Utilities Mapmaker, Flexible Rt, and Pass Ops-Due for upgrade 2024
8	4	Trapeze Timekeeping System-2012 Module adds	3.0	12	0	510,789.53	Includeds 2012 additions: Timekeeping, Info-Com
9	4	Trapeze-Info IVR Update	2.0	10	0		Upgrade/addition to original Trapeze software-IVR -Due for upgrade 2026
10	4	Trapeze Software- Ridepro, Pass SUS	4.0	7	0	138,538.15	
11	4	Tyler Munis ERP Software	3.3	7	0	1,781,043.59	
12	10	WPTC Digital Signs and Software	2.0	6	0		WSDOT grant-funded. Removed, pending disposal
13	4	Network Storage-Pure Storage Flash Array	4.0	6	0	168,133.32	71 0 1
14	4	PowerEdge R730 Server	2.0	6	0	13,496.19	WSDOT grant-funded equipment
15	4	Cisco Blade Chassis-2018	2.8	6	0		upgrade planned in 2025
16	4	Cisco Catalyst 9300 Network Essentials (2)	3.0	5	0	8,065.93	WSDOT grant-funded equipment
17	4	EMC Unity 300 video storage server	2.8	5	0	116,841.40	replacement planned in 2025
18	4	28-City Line Cisco Catalyst switches-2020	3.8	4	0	287,460.27	WSDOT grant-funded equipment
19	4	Cisco ASR1001-HX Router	2.8	4	0	89,464.34	
20	4	Cisco IP Phone Equipment/Software	3.0	4	0	288,606.69	
21	4	Cisco S3260 Storage Server	2.8	4	0	97,598.01	
22	4	Pure Storage Flash Blade-HW/SW	3.0	3	0	157,617.36	
23	4	Beyond Trust Remote Access SW	1.8	3	0	92,464.49	replacing in 2025
24	4	Cisco Blade Server & Chassis (2)-2021	2.8	3	0	143,430,85	replacing in 2025
25	4	Trapeze PASS enhancement module	3.0	3	0	481,982.52	
26	4	Trapeze Viewpoint module	3.8	3	0	242,659.91	
27	4	Palo Alto Network Edge Firewalls-Qty 2	3.0	3	0	82,711.40	
28	10	City Line digital displays	3.0	2	1	784.957.53	
29	4	Trapeze Paracutter module	3.0	2	1	140,497.01	
30	4	Pure Storage Flash Array Server	4.0	2	1	98,554,55	
31	4	Trapeze OPS-Web Module	3.0	2	1	241,493.41	upgrade in 2024
32	4	Pure Storage Flash Array Server & Blade 17TB	4.0	2	1	135,508.80	
33	4	Catalyst 8500 Secondary Edge Router	4.0	2	1	55,939.07	
34	4	Cisco SFP Optical Transceivers	4.0	2	1	55,019.00	
35	4	Desktop/Laptop equipment/refresh project 2023	4.0	1	2	393,522.63	
36	4	Cellular Fixed Route Mobile Router project-2023	4.0	1	2	321,311.90	
37	4	Trapeze Mobile Mapping Module	4.0	1	2	159,914.12	
38	4	Automatic Passenger Counter SW package	3.3	1	2	108,753.75	
39	4	Trapeze Drivermate Module	4.0	1	2	120,346.46	
40	3	Plaza Security Camera System Upgrade	4.0	1	2	177,531.87	
41	10	HPT Digital Display Project 2020-2024	3.0	0	3	706,702.15	
42	4	2024 Workstation Refresh Project	4.2	0	3	244,228.67	
		<u>'</u>	+	1		\$18,854,045.72	

SECTION 2C: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – INFORMATION SYSTEMS DECISION SUPPORT CALCULATIONS AND SCORING

OWNED EQUIPMENT SUB ASSET CONDITION SCORING METHODOLOGY, ASSET CONDITION CRITERIA RATING

	Asset CO	Asset I	RATING SCALE			
Asset Useful Life Benchmark (ULB)	Asset Condition Asset Performance		Asset Level of Maintenance Required		Rating	Rating
Percent of ULB Based on age remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance	Rating	Description	Range
Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0
Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7
Asset has passed its mid- point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for nonscheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9
Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9
Asset passed its ULB	Asset does not meet performance standards and would pose safety hazard if put in service Asset is no longer performance standards and would pose safety hazard if put in service		1	Poor	1.0 -1.9	

2025 Information Services Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	CIP & Notes
1	1994	IS	00297	Network Link to the County	2.0	2.0	2.0	2.0	2.0	
2	1997	IS	00373	1997 SW-Trapeze Phase 1	3.0	3.0	3.0	3.0	3.0	Upgraded in 2024
3	2007	IS	00112	Plaza 2007 Fiberoptic Connectivity	3.0	3.0	3.0	3.0	3.0	
4	2010	Safe	00122-00125	Security Camera System 2010	2.0	2.0	1.0	2.0	1.8	Replace in 2025
5	2011	IS	00183-00191, 00194-00202	Trapeze Software 2011	3.0	3.0	3.0	3.0	3.0	Upgraded in 2024
6	2012	IS	00205	Trapeze-Info Com	3.0	3.0	3.0	3.0	3.0	Upgraded in 2024
7	2012	Safe	00226	Security Camera System 2012	2.0	2.0	1.0	2.0	1.8	Replace in 2025
8	2012	IS	00203, 00204	Trapeze Timekeeping Sys	3.0	3.0	3.0	3.0	3.0	
9	2014	IS	00206, 00207	Trapeze-Info IVR Update	2.0	2.0	2.0	2.0	2.0	Schd rplc in 2026
10	2016	IS	01528, 1671	Radio Comm Sys/SW	4.0	4.0	4.0	4.0	4.0	
11	2017	IS	1656	Trapeze SW-Ridepro, PASS SUS	4.0	4.0	4.0	4.0	4.0	
12	2017	IS	01527	Tyler Munis ERP/EAM SW	3.0	3.0	4.0	3.0	3.3	
13	2018	IS	1829-1833	Digital Signs and SW-WPTC 2018	2.0	2.0	2.0	2.0	2.0	
14	2018	IS	1723	Network Storage-Pure Storage Flash-2018	4.0	4.0	4.0	4.0	4.0	Upgraded in 2024
15	2018	IS	1774	Cisco Blade Chassis	2.0	3.0	3.0	3.0	2.8	Planned Upgrade 2025
16	2018	IS	1824	PowerEdge R730 Server	2.0	2.0	2.0	2.0	2.0	
17	2019	IS	1842	EMC Unity 300 video storage server	2.0	3.0	3.0	3.0	2.8	Planned Rplc 2025
18	2019	IS	1928	Cisco IE4010 Universal w/Web Dev Mgr	3.0	3.0	3.0	3.0	3.0	
19	2019	IS	1929	Cisco Catalyst 9300 Network Essentials	3.0	3.0	3.0	3.0	3.0	
20	2019	IS	1951	Cisco Switches Moran Station	3.0	3.0	3.0	3.0	3.0	
21	2020-24	IS	2158	HPT Digital Display Project 2020-2024	3.0	3.0	3.0	3.0	3.0	
22	2020	IS	1994	Cisco ASR1001-HX Router	2.0	3.0	3.0	3.0	2.8	

2025 Information Services Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	CIP & Notes
23	2020	IS	2056, 2057	Cisco IP Phone Equipment/Software	3.0	3.0	3.0	3.0	3.0	
24	2020	IS	2136	Cisco S3260 Storage Server	2.0	3.0	3.0	3.0	2.8	
25	2020	IS	2065, 2069- 2095	City Line Cisco Switch Stations (28)	3.0	4.0	4.0	4.0	3.8	
26	2021	IS	2159, 2160	Pure Storage Flash Blade- HW/SW	3.0	3.0	3.0	3.0	3.0	
27	2021	IS	2230	Beyond Trust Remote Access SW	2.0	1.0	2.0	2.0	1.8	Rplc in 2025
28	2021	IS	2239, 2240	Cisco Blade Server & Chassis (2)	2.0	3.0	3.0	3.0	2.8	Planned Rplc 2025
29	2021	IS	1953	Trapeze PASS Enhancement Module	3.0	3.0	3.0	3.0	3.0	
30	2021	IS	1811	Trapeze Viewpoint Module	4.0	3.0	4.0	4.0	3.8	
31	2021	IS	2176, 2177	Palo Alto Network Edge Firewalls-Qty 2	3.0	3.0	3.0	3.0	3.0	
32	2022	IS	2291	Pure Storage Flash Array Server	4.0	4.0	4.0	4.0	4.0	
33	2022	IS	2292	Pure Storage Flash Blade 17TB	4.0	4.0	4.0	4.0	4.0	
34	2022	IS	2330	Catalyst 8500 Secondary Edge Router	4.0	4.0	4.0	4.0	4.0	
35	2022	IS	2327	Cisco SFP Optical Transceivers	4.0	4.0	4.0	4.0	4.0	
36	2022	IS	2157	Trapeze-Paracutter Module	3.0	3.0	3.0	3.0	3.0	
37	2022	IS	2175	Trapeze OPS-Web Module	3.0	3.0	3.0	3.0	3.0	Upgraded in 2024
38	2022	Comm	2352	City Line Digital Display	3.0	3.0	3.0	3.0	3.0	
39	2023	IS	2401	Desktop/Laptop refresh project	4.0	4.0	4.0	4.0	4.0	
40	2023	IS	2363	Cellular FR Mobile Router Project	4.0	4.0	4.0	4.0	4.0	
41	2023	IS	2355	Trapeze-Mobile Mapping Module	4.0	4.0	4.0	4.0	4.0	
42	2023	IS	2449	Trapeze-DriverMate Solution	4.0	4.0	4.0	4.0	4.0	
43	2023	IS	2491	APC Software & NTD Certification	4.0	3.0	3.0	3.0	3.3	

2025 Information Services Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality, Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	CIP & Notes
44	2023	IS	2391	Plaza Security Camera System Upgrade	4.0	4.0	4.0	4.0	4.0	
45	2024	IS	2548	2024 Workstation Refresh Project	5.0	4.0	4.0	4.0	4.3	

Owned IS Equipment Asset Scorecard 2025 TAMP

*Equipment scoring below a 2.5 must be assigned a CIP or submitted for replacement in the next CIP cycle.

Total Meeting SGR	38
Total IS Equipment	45
Percentage Meeting SGR	84%

SECTION 3: FACILITIES

SECTION 3A: FACILITIES – OWNED FACILITIES ASSET INVENTORY

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Owned Facilities Inventory (2 pages)

Agency/Org: Spokane Transit Authority Inventory Year: 2024

J								
	Facility Code	Facility Name	Acquisition Year	Condition (points) Ag		ning Useful (years) Rep	placement Cost	Comments
1	23	Boone Avenue	1997 and Prior	(points) Ag	37	(years) Rep		Boone Avenue Administration, Operations, and Maintenance Facility. This facility is located at We 1229 & 1230 Boone Avenue, Spokane, WA. This is a 252,764 sq. foot multi-functional facility. Th
			1999 2000				20,007	the main maintenance and operations building for all operations of Spokane Transit. This facility through an extensive upgrade during 2015 and 2016 to make it more energy efficient. In 2018, S
			2000				19,626	placed in service a renovation of office space and reception area providing better accessibility, sa and security. A new fueling system was also installed in the maintenance facility. In 2020 Boone
			2005				152,366	campus energy savings project completed along with permanent fencing and gating improvement 2021 Boone improvement projects consisted of: elevator repair/replacement, energy savings
			2006				64,511	upgrades, in-ground lighted pit repair, installation of railed fall protection for battery electric bus
			2007 2008				248,640 511 662	maintenance, body shop door upgrade to accomodate double decker buses and installation of a smode fiber optic cable. In 2023 Boone sunroom remodel was completed. Overhead tire shop door
			2009				675,717	replaced to accomodate future double decker buses plus shipping and receiving doors also replace
			2010				4,758	In 2024 the alignment pit was modified to facilitate the larger buses. Facility has had over \$8 million facility upgrades or replacement since built with another \$3.5 million expensed over the years 201
			2011 2012				1,191,078 2,995,672	2024. Asset meets or exceeds all performance standards and requires only preventative and corrective maintenance.
			2012				891,682	corrective maintenance.
			2014				74,331	
			2016				3,555,114	
			2017 2018				147,255 997,575	
			2020				1,143,197	
			2021				609,044	
			2023				517,838	
	04	Floritorial Fording	2024	4.1			90,094	
2	21	Fleetwatch Fueling System	2018	4.5	6	9		Fleetwatch Fueling System located within the maintenance facility at 1230 W Boone. Added Boo NW Garage to Fleetwatch Fueling System in 2019.
3	23	Boone Paint Booth	2024	4.5 5.0	5	10	18,829 1,497,952	Vehicle Paint Booth located within the South Boone building bus garage.
			2024	4.0	8	2		Bus Washer located within the maintenance facility at 1230 W Boone Ave. Installed in 2016, only
4	21	Boone Bus Washer	2024	4.0	0	2	1,036,232	requires normal preventative maintenance.
5	24	Boone Non-Diesel Underground Fuel Storage Tanks	2024	5.0	3	17	1,580,048	Replacement of non-diesel underground storage tanks located on the 1230 West Boone campus.
6	24	Boone Diesel Underground Fuel Storage Tanks	2024	5.0	1	19	6,255,241	Diesel underground storage tanks removed and relocated to an owned adjacent outdoor parcel located at 1105 W. Boone Ave.
7	11	Charles Fleck Center	1997 and Prior		32	0		This maintenance building is located at South 123 Bowdish, Spokane Valley, WA. The facility is 21,300 sq. foot maintenance and operations building serving the Spokane Valley area. The roof was a constant of the spokane Valley area.
			2016 2017 2024	4.1			286,864 25,086 1,669,195	replaced and insulation upgraded in 2016. A chain link fence was added in 2017. In 2020 ESCC energy savings upgrades project completed. In process projects from 2022-2025 include; above
								ground storage tanks, fuel island improvements and a new bus washer.
3	9	Park & Ride Lots	1997 and Prior		33	variable	,	Spokane Transit currently serves 11 park and ride lots. These park and ride lots are located throughout the transit benefit service area. Security is provided by Spokane Transit to randomly
			1998 2000				1,778,898 252,328	check all park and ride lots. Facilities are holding up very well. They are all cinderblock construct
			2001					that require little maintenance. Five Park & Ride/Transfer Centers have been broken out separat below to better track cost/amenities. Assets meet normal performance standards.
			2003				1,534,769	· ·
			2009				3,271	
			2012 2013				81,587 10,126	
			2014				40,052	
			2015				48,079	
			2016 2024	4.2			159,020 466,790	
	6	SCC Transfer Center	2019	4.2	5	15		In 2019, STA began construction on two replacement transit centers at Spokane Community Col
J	-			4.8				and Spokane Falls Community Colleges. The Spokane Community College Transfer Center ser- passengers at the Spokane Community College campus and is on the City Line BRT route. The
	J		2024					transfer center provides public restrooms, hvac, an operations facility, amenties, such as shelter
)	1	SCC Transfer Center/		5.0	3	9	1,943,718 1,185,744	transfer center provides public restrooms, hvac, an operations facility, amenties, such as shelters time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project
	1	BEB Charging Station	2024				1,185,744	time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station will also serve the City Line HPT pupon HPT. Spokane Transit currently has a fleet of 40 battery electric buses.
			2024	5.0	3	9	1,185,744	time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station will also serve the City Line HPT p upon HPT. Spokane Transit currently has a fleet of 40 battery electric buses. In 2019, STA began construction on two replacement transit centers at Spokane Community Colleges. The Spokane Falls Transfer Center serves passengers the Spokane Falls Community College campus. The transfer center provides platforms for custom.
	1	BEB Charging Station SFCC Transfer Center	2024				1,185,744 2,733,586	time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station will also serve the City Line HPT pupon HPT. Spokane Transit currently has a fleet of 40 battery electric buses. In 2019, STA began construction on two replacement transit centers at Spokane Community Co and Spokane Falls Community Colleges. The Spokane Falls Transfer Center serves passengers the Spokane Falls Community College campus. The transfer center provides platforms for custo boarding and alighting, amenties, such as shelters, real time information signs and security camera.
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'	1	BEB Charging Station SFCC Transfer Center West Plains Transit	2024 2024 2018 2019				1,185,744 2,733,586 8,651,438 29,986	time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station will also serve the City Line HPT pupon HPT. Spokane Transit currently has a fleet of 40 battery electric buses. In 2019, STA began construction on two replacement transit centers at Spokane Community Co and Spokane Falls Community Colleges. The Spokane Falls Transfer Center serves passengers the Spokane Falls Community College campus. The transfer center provides platforms for custo boarding and alighting, amenties, such as shelters, real time information signs and security came In 2018, STA placed in service a park & ride in the West Plains area providing direct connection between the cities of Medical Lake, Cheney, Eastern Washington University, Airway Heights and City of Spokane. This included 200 parking spaces, passenger loading platforms to accommodal.
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	1	BEB Charging Station SFCC Transfer Center West Plains Transit	2024 2024 2018 2019 2022	4.8			1,185,744 2,733,586 8,651,438 29,986 227,896	time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station will also serve the City Line HPT pupon HPT. Spokane Transit currently has a fleet of 40 battery electric buses. In 2019, STA began construction on two replacement transit centers at Spokane Community Co and Spokane Falls Community Colleges. The Spokane Falls Transfer Center serves passenger the Spokane Falls Community College campus. The transfer center provides platforms for custo boarding and alighting, amenties, such as shelters, real time information signs and security cam In 2018, STA placed in service a park & ride in the West Plains area providing direct connection between the cities of Medical Lake, Cheney, Eastern Washington University, Airway Heights and City of Spokane. This included 200 parking spaces, passenger loading platforms to accommod multiple connecting services, real time departure information, landscaping, lighting, security cam shelters, restrooms and an operations room. In 2019, fencing was added. In 2022, West Plains
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	9	BEB Charging Station SFCC Transfer Center West Plains Transit Center South Hill Park & Ride	2024 2024 2018 2019 2022 2024 2007 2024	4.8			1,185,744 2,733,586 8,651,438 29,986 227,896 57,815	time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station will also serve the City Line HPT pupon HPT. Spokane Transit currently has a fleet of 40 battery electric buses. In 2019, STA began construction on two replacement transit centers at Spokane Community Co and Spokane Falls Community Colleges. The Spokane Falls Transfer Center serves passengers the Spokane Falls Community College campus. The transfer center provides platforms for custo boarding and alighting, amenties, such as shelters, real time information signs and security came. In 2018, STA placed in service a park & ride in the West Plains area providing direct connection between the cities of Medical Lake, Cheney, Eastern Washington University, Airway Heights and City of Spokane. This included 200 parking spaces, passenger loading platforms to accommoda multiple connecting services, real time departure information, landscaping, lighting, security cames shelters, restrooms and an operations room. In 2019, fencing was added. In 2022, West Plains of the retrofit on existing bus bays including re-striping, curb modifications and sidewalk prep. In 2024, expansion to existing restooms and operation rooms was completed. In 2007 South Hill Park & Ride was put into service. This park & ride includes restrooms, parking and shelters. In 2024, South Hill P& R was upgraded with road improvements, upgraded HPT station, real time signage, improve passenger waiting area and cameras.
	6	BEB Charging Station SFCC Transfer Center West Plains Transit Center	2024 2024 2018 2019 2022 2024	4.8			1,185,744 2,733,586 8,651,438 29,986 227,896 57,815 1,319,177 963,399 5,652,077	time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station will also serve the City Line HPT pupon HPT. Spokane Transit currently has a fleet of 40 battery electric buses. In 2019, STA began construction on two replacement transit centers at Spokane Community Co and Spokane Falls Community Colleges. The Spokane Falls Transfer Center serves passengers the Spokane Falls Community College campus. The transfer center provides platforms for custo boarding and alighting, amenties, such as shelters, real time information signs and security came. In 2018, STA placed in service a park & ride in the West Plains area providing direct connection between the cities of Medical Lake, Cheney, Eastern Washington University, Airway Heights and City of Spokane. This included 200 parking spaces, passenger loading platforms to accommoda multiple connecting services, real time departure information, landscaping, lighting, security came shelters, restrooms and an operations room. In 2019, fencing was added. In 2022, West Plains of retrofit on existing bus bays including re-striping, curb modifications and sidewalk prep. In 2024, expansion to existing restooms and operation rooms was completed. In 2007 South Hill Park & Ride was put into service. This park & ride includes restrooms, parking and shelters. In 2024, South Hill P& R was upgraded with road improvements, upgraded HPT station, real time signage, improve passenger waiting area and cameras. In 2020, STA placed in service a park & ride in South Spokane (Moran Prairie) on 57th and Pal-Highway. This facility is expected to draw commuters from southeast Spokane traveling to
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	9	BEB Charging Station SFCC Transfer Center West Plains Transit Center South Hill Park & Ride Moran Station Park &	2024 2024 2018 2019 2022 2024 2007 2024	4.9			1,185,744 2,733,586 8,651,438 29,986 227,896 57,815 1,319,177 963,399 5,652,077 813,316	time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station will also serve the City Line HPT pupon HPT. Spokane Transit currently has a fleet of 40 battery electric buses. In 2019, STA began construction on two replacement transit centers at Spokane Community Co and Spokane Falls Community Colleges. The Spokane Falls Transfer Center serves passenger the Spokane Falls Community College campus. The transfer center provides platforms for custo boarding and alighting, amenties, such as shelters, real time information signs and security came. In 2018, STA placed in service a park & ride in the West Plains area providing direct connection between the cities of Medical Lake, Cheney, Eastern Washington University, Airway Heights and City of Spokane. This included 200 parking spaces, passenger loading platforms to accommode multiple connecting services, real time departure information, landscaping, lighting, security cames shelters, restrooms and an operations room. In 2019, fencing was added. In 2022, West Plains of the retrofit on existing bus bays including re-striping, curb modifications and sidewalk prep. In 2024, expansion to existing restooms and operation rooms was completed. In 2007 South Hill Park & Ride was put into service. This park & ride includes restrooms, parking and shelters. In 2024, South Hill P& R was upgraded with road improvements, upgraded HPT station, real time signage, improve passenger waiting area and cameras. In 2020, STA placed in service a park & ride in South Spokane (Moran Prairie) on 57th and Pal Highway. This facility is expected to draw commuters from southeast Spokane traveling to employment centers within Spokane and act as a gathering point for vanpool commuters traveling throughout the region. This park & ride includes 100 stall parking lot, monument sign, sidewalk improvements, security, real time signage, raised platforms, lighting, benc
2	9 9	BEB Charging Station SFCC Transfer Center West Plains Transit Center South Hill Park & Ride Moran Station Park & Ride Moran Prairie P&R	2024 2024 2018 2019 2022 2024 2007 2024 2020 2024	4.9 4.1 4.8	4	16	1,185,744 2,733,586 8,651,438 29,986 227,896 57,815 1,319,177 963,399 5,652,077 813,316	time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station will also serve the City Line HPT p upon HPT. Spokane Transit currently has a fleet of 40 battery electric buses. In 2019, STA began construction on two replacement transit centers at Spokane Community Co and Spokane Falls Community Colleges. The Spokane Falls Transfer Center serves passengers the Spokane Falls Community College campus. The transfer center provides platforms for custo boarding and alighting, amenties, such as shelters, real time information signs and security came in 2018, STA placed in service a park & ride in the West Plains area providing direct connection between the cities of Medical Lake, Cheney, Eastern Washington University, Airway Heights and City of Spokane. This included 200 parking spaces, passenger loading platforms to accommoda multiple connecting services, real time departure information, landscaping, lighting, security came shelters, restrooms and an operations room. In 2019, fencing was added. In 2022, West Plains of retrofit on existing bus bays including re-striping, curb modifications and sidewalk prep. In 2024, expansion to existing restooms and operation rooms was completed. In 2007 South Hill Park & Ride was put into service. This park & ride includes restrooms, parking and shelters. In 2024, South Hill P& R was upgraded with road improvements, upgraded HPT station, real time signage, improve passenger waiting area and cameras. In 2020, STA placed in service a park & ride in South Spokane (Moran Prairie) on 57th and Pall Highway. This facility is expected to draw communers from southeast Spokane traveling to employment centers within Spokane and act as a gathering point for vanpool commuters travelir throughout the region. This park & ride includes 100 stall parking lot, monument sign, sidewalk improvements, security, real time signage, raised platforms, lighting, benches,
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2	9 9	BEB Charging Station SFCC Transfer Center West Plains Transit Center South Hill Park & Ride Moran Station Park & Ride Moran Prairie P&R BEB Charging Station	2024 2018 2019 2022 2024 2007 2024 2020 2024 2024 1997 and Prior	4.9 4.1 4.8	3	9	1,185,744 2,733,586 8,651,438 29,986 227,896 57,815 1,319,177 963,399 5,652,077 813,316 1,138,591 4,695,831	time information signs and security cameras. Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station will also serve the City Line HPT p upon HPT. Spokane Transit currently has a fleet of 40 battery electric buses. In 2019, STA began construction on two replacement transit centers at Spokane Community Colleges. The Spokane Falls Transfer Center serves passengers the Spokane Falls Community Colleges. The Spokane Falls Transfer Center serves passengers the Spokane Falls Community College campus. The transfer center provides platforms for custo boarding and alighting, amenties, such as shelters, real time information signs and security came in 2018, STA placed in service a park & ride in the West Plains area providing direct connection between the cities of Medical Lake, Cheney, Eastern Washington University, Airway Heights and City of Spokane. This included 200 parking spaces, passenger loading platforms to accommoda multiple connecting services, real time departure information, landscaping, lighting, security came shelters, restrooms and an operations room. In 2019, fencing was added. In 2022, West Plains (retrofit on existing bus bays including re-striping, curb modifications and sidewalk prep. In 2024, expansion to existing restooms and operation rooms was completed. In 2007 South Hill Park & Ride was put into service. This park & ride includes restrooms, parking and shelters. In 2024, South Hill P& R was upgraded with road improvements, upgraded HPT station, real time signage, improve passenger waiting area and cameras. In 2020, STA placed in service a park & ride in South Spokane (Moran Prairie) on 57th and Pal-Highway. This facility is expected to draw commuters from southeast Spokane traveling to employment centers within Spokane and act as a gathering point for vanpool commuters travelir throughout the region. This park & ride includes 100 stall parking lot, monument sign, sidewalk improvements, security,
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Owned Facilities Inventory (2 pages) Agency/Org: Inventory Year: 2024 Spokane Transit Authority NO. Remaining Useful Condition Code Facility Name Acquisition Year (points) Age (years) Replacement Cost Comments 15 Shelters 1997 and Prior 32 337,487 Spokane Transit maintains passenger shelters throughout the service area, most of which are on land 0.5 not owned by Spokane Transit. These shelters are not included in the corridors or park & ride lots. 1.0 26 0 15,125 1998 2006 2.5 18 0 40,026 2009 2.5 15 0 7,877 2010 2.5 14 0 15,436 2012 3.0 12 0 7,348 2013 3.5 11 0 24,326 2014 3.5 10 7,136 1 2015 4.0 27,866 9 2 2016 4.0 8 3 14,903 2017 34,347 4.0 2018 4.5 65,430 2019 45 6 131,907 2020 5.0 4 2 214,834 2021 5.0 62,053 3 3 2022 5.0 1 4 14,634 2023 5.0 5 140,152 1 2024 5.0 0 5 121,207 16 17 The Plaza 1997 and Prior 27 23 31,366,460 The Plaza, a 79,417 sq. foot terminal is located at 701 West Riverside, Spokane, WA. This downtown center serves both fixed route bus and paratransit riders of Spokane Transit. This facility 1998 52,641 shows minimal signs of wear and tear, asset meets performance standards and requires only 1999 54,432 preventative maintenance and minor repairs. In 2018, STA placed in service a renovation project 2002 73,931 which brought transit operation, customer amenities and retail shops to the first floor while enhancing 2007 37,775 accessibility, safety and security. In 2020 The Plaza's garage doors were replaced. In 2021 The Plaza was improved with HPT Platforms, remodel of 1st floor restrooms and interior escalator wall guard. In 67,472 2010 2022 the Plaza's cooling towers were replaced and interior signage upgraded. Upgraded 466,075 2012 shelters/markers/amenities in Plaza bays and completed the security camera system upgrade in 2023 2013 29.738 In 2024, the first floor restrooms were upgraded and the Plaza's automatic access doors were 52,606 2016 6,531,539 2018 2020 170,157 2021 1,301,887 2022 485,321 2023 1.227.493 2024 329,121 24 The Plaza Automated 247,923 The Plaza building automated control system installed in 2019. 17 Control System 2024 5.0 18 10 10 1,359,095 Sharp Avenue Administration and Operations Facility for Paratransit and Vanpool Divisions. This 10 1212 Sharp Ave 2014 facility is located at 1212 W. Sharp Avenue. This is a 6,384 square foot facility. In 2019 31,780 2018 mprovements were added including external stair replacement and West Annex sidewalk access. In 2019 150,931 2020 three heat/air units were installed 2024 30,114 3.9 20 10,899,251 Boone NW Garage 19 11 Boone NW Garage is a 68,640 sq. foot vehicle storage and maintenance facility located at 1224 2019 2020 9,329 Cedar St. (Across the street from Boone Administration building.) This building has restrooms, bus washer, battery electric bus charging station and capacity to house a variable number of vehicles 2021 14,911 depending on vehicle size. Included in this total is Boone NWG Garage access system, land improvements, permanent fencing, and the security system. In 2020 mechanical service 2024 improvements projects completed. In 2021 Key Watcher Mgmt System installed. 20 13. BNWG Underground 2024 5.0 20 252,054 The Boone NW Garage new construction underground fuel storage tank installation. uel Storage Tanks 21 BNWG Bus Washer 2024 5.0 325,672 Bus Washer located within the vehicle storage and maintenance facility at 1224 Cedar St. Installed in 21. 5 2019, requires normal preventative maintenance. 22 BNWG BEB Charging 2021 9 4,304,272 Battery electric bus charging station located within the vehicle storage and maintenance facility at Station 1224 Cedar St. Project completed and put into service in 2021. Spokane Transit currently has a fleet of 40 battery electric buses. In 2024, additional charging units were added to the charging station. 2024 1,181,259 4.9 23 City Line Bus Rapid 2022 13 58,301,309 City Line is Spokane's first Bus Rapid Transit line. City Line combines frequency and efficiency in a 24. modern streetcar-like experience. By providing a faster and more convenient transportation option, Transit Line City Line will improve the downtown Spokane experience without increasing congestion. City line 2023 4,961,116 benefits outlined as follows: Enhanced Amenities: Near-level boarding, off-board ticketing, real-time 2024 4.9 260,461 signage and distinctively-branded buses and 24 boarding stations. Next-Level Service: 15-minute frequency, six days a week except in early morning and late night hours, and 30 minute frequency on Sundays, Higher frequency coming in 2024, Reduced Congestion: City Line's 60-foot buses will help mitigate traffic congestion and reduce expensive wear and tear on city streets. City Line's economic impact will bring an estimated \$175 million into the Spokane region over twenty years. Monroe-Regal is a high performance transit line connecting the South Hill and North Spokane. The 24 Monroe-Regal Corridor 2020 11 2,055,721 High Performance Monroe-Regal corridor has brought together three of STA's highest performing routes into one HPT line that will run from the existing Five-Mile Park & Ride lot in North Spokane, through downtown to Transit Line the Moran Prairie Park & Ride on the South Hill. This HPT will provide improved travel times for 2021 passengers, improved access to employment corridor and provide support for planned and existing 1.903.214 2024 5.0 transit oriented development. Installation of HPT stations and enhanced stops were completed throughout the corridor and included HPT markers, ticket vending machines, lighting, shelters, and benches. Phase 3 is currently underway. Cheney Corridor High 25 24. 2021 15 1,732,169 Cheney Corridor is a high performance transit line between Spokane and Cheney serving Eastern Performance Transit Washington University and the West Plains Transit Center adjacent to I90. In 2021 Cheney/4 Lakes construction began as part of the Cheney corridor. Following that construction, two new HPT bus stop platforms, pullout lanes, asphalt paving, sidewalk and a lighting system were added at Four Lakes, 1.467.776 2022 which is a key component of the Cheney Line HPT. In 2022, Eagle Station was contructed along the HPT for the comfort of the patrons and was completed in 2023-2024. Installation of HPT stations and 2024 4.9 2,632,148 enhanced stops were completed throughout the corridor and included HPT markers, lighting, shelters

239,080,294

\$

Total Replacement Cost

SECTION 3A: FACILITIES – OWNED FACILITIES DECISION SUPPORT CALCULATIONS

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1212 Sharp/Para Operation

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure						
	Secondary Score			Primary Score	4		
	Foundation: Walls, column, slab, pilings, etc. 4						

2).	Shell							
	Secondary Score			Primary Score	3.75			
	Superstructure/structural frame: Columns, pillars, walls	4	De	ck Removed				
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4						
	Exterior: Windows, doors and all finishes (paint, masonry)	3						
	Deck: Structure, railings	4	-					

	Interiors							
	Secondary Score			Primary Score	4			
Partit signa	tions: Walls, interior doors, fittings and Ige	4						
Stairs	s: Interior stairs and landings	4						
Finish ceilin	nes: Materials used on walls, floors and gs	4						

	Primary Scores in Ascending Order	ed rating
1	4.0	Aggregated
2	3.8	gre
3	4.0	Ag
4	3.8	3.9
1 2 3 4 5 6 7 8	4.0 4.3 4.0 3.7	
6	4.3	
7	4.0	
8	3.7	

4).	Plumbing			
	Secondary Score	Primary Score	3.75	
	Fixtures	3		
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

5).	HVAC						
	Secondary Score			Primary Score	4		
	Energy supply	Ro	Rooftop units old (EOL) but well				
	Heat generation & distribution system 4			maintained. Basement heat p			
	Cooling generation & distribution system	5	< 2	< 2yrs old.			
	Testing, balancing, controls & instrumentation	4					

6).	Electrical							
	Secondary Score			Primary Score	4.25			
	Electrical service and distribution	4						
	Lighting & branch wiring (interior/exterior)	5						
	Communications & security	4						
	Lightning protection, generators and emergency lighting	4						

7).	Equipment							
	Secondary Score			Primary Score	4			
	Emergency Generator	4						

	Site	•		
	Secondary Score		Primary Score	3.67
	Roadways/driveways & associated signage, narkings & equipment.	4		
	Parking lots & associated signage, markings & equipment.	4		
	Pedestrian areas & associated signage, markings & equipment.	3		
	ite development, fences, walls and miscellaneous structures.	3		
L	andscaping and irrigation	4		
S	iite utilities	4		

1229 W Boone Avenue

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure								
	Secondary Score			Primary Score	4.00				
	Foundation: Walls, column, slab, pilings, etc.			•					
		4							

).	Shell			
	Secondary Score		Primary Score	3.75
Superstructure/struc walls	tural frame: Columns, pillars,	4		
Roof: Roof surfaces, vents surrounds	drains, crickets, skylights,	4		
Exterior: Windows, a masonry)	loors and all finishes (paint,	3		
Sky walk: Windows, (paint, masonry)	doors , beams and all finishes	4		

i). In	teriors		
Secondary Score		Primary Score	4.00
Partitions: Walls, interior doors, fittings an signage	d 4		
Stairs: Interior stairs and landings	4		
Finishes: Materials used on walls, floors ar ceilings	d 4		

4).	Conveyance						
	Secondary Score			Primary Score	4.00		
	Elevators	5	Ele	vator new 2021			
	Hoists	3					
	Lifts	4					

5).	Plumbing				
	Secondary Score			Primary Score	4.00
	Fixtures	4]		
	Water distribution	4			
	Sanitary Waste	4			
	Rain water drainage	4			
			-		

6).	HVAC			
	Secondary Score		Primary Score	3.75
	Energy supply	4		
	Heat generation & distribution system	4		
	Cooling generation & distribution system	3		
	Testing, balancing, controls & instrumentation	4		

7).	Fire Protection							
	Secondary Score			Primary Score	4.00			
	Sprinklers	4						
	Standpipes	4						
	Hydrants & other fire protection specialties	4						

8).	Electrical						
	Secondary Score			Primary Score	4.00		
	Electrical service and distribution	e and restricted ca	pacity of				
	Lighting & branch wiring (interior/exterior)	current electrical infrastructure to			re to		
	Communications & security 4 ac			commodate future	expansion	on of	
	Lightning protection, generators and emergency	1	the	e system needs. Lig	hting		
	lighting	4		grade 2021.			

9).	Equipment					
	Secondary Score			Primary Score	4.00	
	Emergency Generator	4			·	
	Transit Vehicle Washer	4				

Site			
Secondary Score		Primary Score	3.83
Roadways/driveways & associated signage, markings & equipment.	4		
Parking lots & associated signage, markings & equipment.	4		
Pedestrian areas & associated signage, markings & equipment.	4		
Site development, fences, walls and miscellaneous structures.	3		
Landscaping and irrigation	4		
Site utilities	4		

11 **Maintenance Bays and Pits** Secondary Score Maint. Pit 1 Concrete Walls/Flooring/Stairs 5 Maint. Pit 1 Metal Supports/Grates/Oil Catch 5 Maint. Pit 2 Concrete Walls/Flooring/Stairs 5 Maint. Pit 2 Metal Supports/Grates/Oil Catch 5 Maint. Pit 3 Concrete Walls/Flooring/Stairs 5 Maint. Pit 3 Metal Supports/Grates/Oil Catch 5 Maint. Pit BS Concrete Walls/Flooring/Stairs 4 Maint. Pit BS Metal Supports/Grates/Oil Catch 4

Primary Score

4.75

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1230 W Boone

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure					
	Secondary Score			Primary Score	4.00	
	Foundation: Walls, column, slab, pilings, etc.					
		4				

. Shell			
Secondary Score		Primary Score	3.75
Superstructure/structural frame: Columns, pillars, walls	4		
Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4		
Exterior: Windows, doors and all finishes (pain masonry)	3		
Sky walk: Windows, doors , beams and all finishes (paint, masonry)	4		

). [Interiors			
	Secondary Score		Primary Score	4.00
	Partitions: Walls, interior doors, fittings and signage	4		
	Stairs: Interior stairs and landings	4		
	Finishes: Materials used on walls, floors and ceilings	4		

4).	Conveyance							
	Secondary Score			Primary Score	5.00			
	Elevators	5	Ele	evator new 2021				
	Hoists	N/A						
	Lifts	N/A						

).	Plumbing			
	Secondary Score		Primary Score	4.00
	Fixtures	4		
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

6).	HVAC			
	Secondary Score		Primary Score	4.75
	Energy supply	4		
	Heat generation & distribution system	5		
	Cooling generation & distribution system	5		
	Testing, balancing, controls & instrumentation	5		

7).	Fire Protection						
	Secondary Score			Primary Score	4.00		
	Sprinklers	4					
	Standpipes	4					
	Hydrants & other fire protection specialties	4					

8).	Electrical					
	Secondary Score	Primary Score 4.25				
	Electrical service and distribution	Age and restricted capacity of				
	Lighting & branch wiring (interior/exterior)	current electrical infrastructure				
	Communications & security	accommodate future expansion				
	Lightning protection, generators and emergency	the system needs. Lighting				
	lighting		upgrade 2021.			

9).	Equipment					
	Secondary Score			Primary Score	4.00	
	Bus wash	3				
	Historical Displays	5				
	Emergency Generator	4	1			

10).	Site					
	Secondary Score			Primary Score	3.80	
	Roadways/driveways & associated signage,	4		rking lot was crack	sealed and	
	markings & equipment.	4	recoated in 2021.			
	Pedestrian areas & associated signage, markings	4				
	& equipment.	4				
	Site development, fences, walls and	2				
	miscellaneous structures.	3				
	Landscaping and irrigation	4				
	Site utilities	4				

Northwest Boone Garage Maintenance/Parking Facility

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

	Date: October 2024 Name: Brian Bale					
1).	Substructu	re				
	Secondary Score			Primary Score	5.00	
	Foundation: Walls, column, pilings, etc.	5				
	Landing, shelters materials, slab,etc.	5				

2).	Shell				
	Secondary Score			Primary Score	5.00
	Superstructure/structural frame: Columns, pillars, walls	5	-		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	5			
	Exterior: doors and all finishes (paint, masonry)	5			

3).	Interiors			
	Secondary Score		Primary Score	4.00
	Partitions: Walls, interior doors, fittings and signage	5		
	Finishes: Materials used on walls, floors and ceilings	3		

4).	Plumbing			
	Secondary Score		Primary Score	4.80
	Fixtures	5		
	Water distribution	5		
	Sanitary Waste	5		
	Rain water drainage	5		

5).	HVAC			
	Secondary Score		Primary Score	5.00
	Energy supply	5		
	Heat generation & distribution system	5		
	Testing, balancing, controls and instrmtn	5		
	Vents	5		

6).	Fire Protection						
	Secondary Score			Primary Score	5.00		
	Sprinklers	5					
	Stand Pipes	5					
	Hydrants & other fire protection specialties	5					

	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d rating
1	5.0	regated
1 2 3 4 5 6 7 8 9	5.0	gre
3	4.0	Ag
4	4.8	4.9
5	5.0	
6	5.0	
7	5.0	
8	5.0	
9	5.0	

7).	Electrical	1		
	Secondary Score		Primary Score	5.00
	Electrical service and distribution	5		
	Lighting & branch wiring (interior/exterior)	5		
	Communications & security	5		
	Lightning protection	5		

8).	Equipmen	t		
	Secondary Score		Primary Score	5.00
	Bus wash	5		
	Emergency Generator	5		
	Diesel Fueling Station	5		

9).	Site			
	Secondary Score		Primary Score	5.00
	Roadways/driveways & associated signage, markings & equipment.	5		
	Parking lots & associated signage, markings & equipment.	5		
	Pedestrian areas & associated signage, markings & equipment.	5		
	Site development, fences, walls and miscellaneous structures.	5		
	Landscaping and irrigation	5		
	Site utilities	5		

Charles "Fleck" Center

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

	Date: November 2024 Name: Brian Bale				
1).	Substructur	е			
	Secondary Score			Primary Score	4.00
	Foundation: Walls, column, slab, pilings, etc.	4	•		

	Shell			
2).	Secondary Score		Primary Score	4.67
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	5		
	Exterior: Windows, doors and all finishes (paint, masonry)	5		

	Interiors	•		·
3).	Secondary Score		Primary Score	4.00
	Partitions: Walls, interior doors, fittings and signage	4		
	Stairs: Interior stairs and landings	4		
	Finishes: Materials used on walls, floors and ceilings	4		

	Conveyance			
4).	Secondary Score		Primary Score	3.00
	Elevators	3		

	Plumbing			
5).	Secondary Score		Primary Score	4.00
	Fixtures	4		
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

	HVAC				
6).	Secondary Score			Primary Score	4.75
	Energy supply	4	Ne	w units in 2021.	
	Heat generation & distribution system	5			
	Cooling generation & distribution system	5			
	Testing, balancing, controls & instrumentation	5			

	Fire Protectio	n		
7).	Secondary Score		Primary Score	4.00
	Sprinklers	4		
	Standpipes	4		
	Hydrants & other fire protection specialties	4		

	Electrical			
8).	Secondary Score		Primary Score	4.75
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	5		
	Communications & security	5		
	Lightning protection, generators and emergency lighting	5		

Site								
Secondary Score			Primary Score	4.00				
Roadways/driveways & associated signage, markings & equipment.	4	Fuel island replaced 2024						
Parking lots & associated signage, markings & equipment.	5	ASTs replaced wi	Ts replaced with U	vith USTs in vaul				
Pedestrian areas & associated signage, markings & equipment.	4	2024						
Site development, fences, walls and miscellaneous structures.	4							
Landscaping and irrigation	3							
Site utilities	4							

	Maintenance Bays and Pits						
10).	Secondary Score			Primary Score	4.00		
	Maint. Pit Concrete Walls/Flooring/Stairs	4	Bu	Bus Wash replaced 11/2			
	Maint. Pit Metal Supports/Grates/Oil Catch	3					
	Bus Wash	5					

Holland Facilities and Grounds Warehouse

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure						
	Secondary Score			Primary Score	4.00		
	Foundation: Walls, column, pilings, etc.	4					
	Landing, shelters materials, slab,etc.	4					

2).	Shell			
	Secondary Score		Primary Score	4.00
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	4		

3).	Interiors					
	Secondary Score			Primary Score	4.00	
	Partitions: Walls, interior doors, fittings and signage	4				
	Finishes: Materials used on walls, floors and ceilings	4				

4).	. Plumbing							
	Secondary Score			Primary Score	4.00			
	Fixtures	4						
	Water distribution	4						
	Sanitary Waste	4						
	Rain water drainage	4						

5).	HVAC			
	Secondary Score		Primary Score	3.50
	Energy supply	4	•	
	Heat generation & distribution system	3		

6).	Fire Protect	ion			
	Secondary Score			Primary Score	4.00
	Sprinklers	4	,		
	Stand Pipes	4			
	Hydrants & other fire protection specialties	4			

	Primary Scores in Ascending Order	ed rating
1	4.0	gat
2	4.0	Aggregated
3	4.0	Ag
4	4.0	3.9
5	3.5	
6	4.0	
1 2 3 4 5 6 7 8	4.0	
8	4.0	

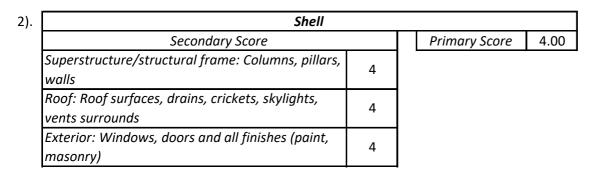
7).	Electrica	I		
	Secondary Score		Primary Score	4.00
	Electrical service and distribution	4	-	
	Lighting & branch wiring (interior/exterior)	4		
	Communications & security	4		
	Lightning protection	4		

Site			
Secondary Score		Primary Score	4.00
Roadways/driveways & associated signage, markings & equipment.	4		
Parking lots & associated signage, markings & equipment.	4		
Site development, fences, walls and miscellaneous structures.	4		
Site utilities	4		

Indian Trail EOL

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure					
	Secondary Score		Primary Score	4.00		
	Foundation: Walls, column, slab, pilings, etc.	4				

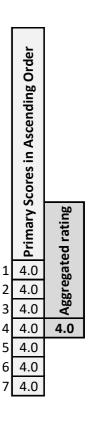


3).	Interiors				
	Secondary Score			Primary Score	4.00
	Partitions: Walls, interior doors, fittings and signage	4	•		
	Finishes: Materials used on walls, floors and ceilings	4			

4).	Plumbing				
	Secondary Score			Primary Score	4.00
	Fixtures	4			
	Water distribution	4			
	Sanitary Waste	4			
	Rain water drainage	4	1		

5).	HVAC			
	Secondary Score		Primary Score	4.00
	Energy supply	4		
	Heat generation & distribution system	4		

6).	Electrical			
	Secondary Score		Primary Score	4.00
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	4		



7).	Site			
	Secondary Score		Primary Score	4.0
	Roadways/driveways & associated signage, markings & equipment.	4		
	Parking lots & associated signage, markings & equipment.	4		
	Site utilities	4		

STA Plaza

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: October 2024 Name: Brian Bale

1). Substructure

Secondary Score Primary Score 4.00

Foundation: Walls, column, pilings, etc. 4

Basement: materials, insulation, slab, etc. 4

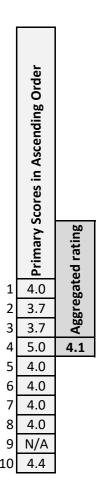
).	Shell			
	Secondary Score		Primary Score	3.67
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	3		
	Exterior: doors and all finishes (paint, masonry)	4		

3).	Interiors				
	Secondary Score			Primary Score	3.67
	Partitions: Walls, interior doors, fittings and signage	4			
	Stairs: Interior stairs and landings	3	-		
	Finishes: Materials used on walls, floors and ceilings	4			

4).	Conveyanc	е		
	Secondary Score		Primary Score	5.00
	Escalators	5		
	Elvevators	5		

5).	Plumbing				
	Secondary Score			Primary Score	4.00
	Water distribution	4	_		
	Sanitary Waste	4			
	Rain water drainage	4			

6).	HVAC					
	Secondary Score			Primary Score	4.00	
	Energy supply	4	sig	significant progress made of repairs and neglected		
	Heat generation & distribution system	4	re			
	Cooling systems, chiller cooling towers	4	ma	maintenance in 2023.		



7).	Fire Protection						
	Secondary Score			Primary Score	4.00		
	Sprinklers	4					
	Standpipes	4					
	Hydrants & other fire protection specialties	4					

8).	Electrical						
	Secondary Score			Primary Score	4.00		
	Electrical service and distribution	4					
	Lighting & branch wiring (interior/exterior)	4					
	Communications & security	4					
	Lightning protection, generators and	4					
	emergency lighting	4					

9).	Fare Collection Equipment					
	Secondary Score		Primary Score	N/A		
	N/A	•				

Site								
Secondary Score			Primary Score	4.40				
Roadways/driveways & associated signage, markings & equipment.	5		y Line shelter eating loop fo					
Parking lots & associated signage, markings & equipment.	4		snow melt system was repaired (2023).					
Pedestrian areas & associated signage, markings & equipment.	5							
Site development, fences, walls and miscellaneous structures.	4							
Site utilities	4	1						

Liberty Lake Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure					
	Secondary Score			Primary Score	4.00	
	Foundation: Walls, column, pilings, etc.	4				
	Landing, shelters materials, slab,etc.	4				

Shell				
Secondary Score			Primary Score	4.33
Superstructure/structural frame: Columns, pillars, walls	4	•		
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4			
Exterior: doors and all finishes (paint, masonry)	5			

3).	Interiors						
	Secondary Score			Primary Score	4.00		
	Partitions: Walls, interior doors, fittings and signage	4					
	Finishes: Materials used on walls, floors and ceilings	4					

4).	Plumbing	7		
	Secondary Score		Primary Score	4.00
	Fixtures	4		
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

5).	HVAC				
	Secondary Score			Primary Score	4.00
	Energy supply	4	-		
	Heat generation & distribution system	4			
	Ventilation	4			

	Primary Scores in Ascending Order	ed rating
1	4.0	gat
2	4.3	Aggregated
3	4.0	1
4	4.0	4.0
1 2 3 4 5 6 7	4.0	
6	4.3	
7	3.7	

6).	Electrical	1				
	Secondary Score			Primary Score	4.25	
	Electrical service and distribution	coı	nduit from building	g for light	ting	
	Lighting & branch wiring (interior/exterior) 5 h			has corrosion. Needs replaced.		
	Communications & security	4	Co	nduit was		
	Lightning protection, generators and	4	un	related/abandoned	d. Remov	red
	emergency lighting	4	an	d sealed.		

Site								
Secondary Score	Primary Score 3.67							
Roadways/driveways & associated signage, markings & equipment.	4	Variances in sidewalks at joints from settling.						
Parking lots & associated signage, markings & equipment.	5							
platforms/sidwalks & associated signage, markings & equipment.	3	Multiple damages require repair@ front sidewalk, curb, and brick						
Site development, fences, walls and miscellaneous structures.	3	inlays. Sidewalk repair completed.						
Landscaping and irrigation	3	7						
Site utilities	4	7						

Hastings Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure						
	Secondary Score		Primary Score	3.50			
	Foundation: Walls, column, pilings, etc.	4	Bike lockers are brittle,				
	Landing, shelters materials, slab,etc. 3 recommend replacement			nent.			

Shell			
Secondary Score		Primary Score	4.33
Superstructure/structural frame: Columns, pillars, walls	4		
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
Exterior: doors and all finishes (paint, masonry)	5		

3).	Interiors					
	Secondary Score			Primary Score	4.00	
	Partitions: Walls, interior doors, fittings and signage	4				
	Finishes: Materials used on walls, floors and ceilings	4				

4).	Plumbing					
	Secondary Score			Primary Score	4.00	
	Fixtures	4				
	Water distribution	4				
	Sanitary Waste	4				
	Rain water drainage	4				

5).	HVAC				
	Secondary Score			Primary Score	4.00
	Energy supply	4			-
	Heat generation & distribution system	4			
	Ventilation	4			

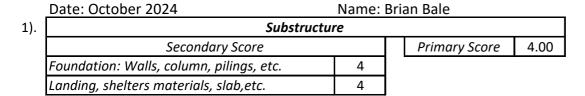
	က ် Primary Scores in Ascending Order	Aggregated rating
1	3.5	gat
2	4.3	gre
3	4.0	Ag
1 2 3 4 5 7	4.0 4.0	4.0
5	4.0	
6	4.3	
7	3.7	

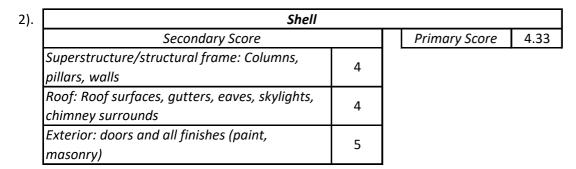
6).	Electrical					
	Secondary Score			Primary Score	4.25	
	Electrical service and distribution	4				
	Lighting & branch wiring (interior/exterior)	5				
	Communications & security	4				
	Lightning protection, generators and	4				
	emergency lighting	4				

7).	Site						
	Secondary Score		Primary Score 3.67				
	Roadways/driveways & associated signage, markings & equipment.	4	Irrigation compromised by building east side from roots of trees.				
	Parking lots & associated signage, markings & equipment.	5	Requires removal of trees/shrubs, repair/replacment of irrigation.				
	Pedestrian areas & associated signage, markings & equipment.	3	Deferred until Spring 2025.				
	Site development, fences, walls and miscellaneous structures.	3					
	Landscaping and irrigation	3					
	Site utilities	4					

5-Mile Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018





3).	Interiors					
	Secondary Score			Primary Score	3.50	
	Partitions: Walls, interior doors, fittings and signage	4	Flc	oors need refinished	d	
	Finishes: Materials used on walls, floors and ceilings	3				

4).	Plumbing					
	Secondary Score			Primary Score	3.50	
	Water distribution	_		termined that the		in in
	Sanitary Waste	_		echanical room red	•	
	Rain water drainage	4	re	olacemnt. Schedule	ed.	

5).	HVAC					
	Secondary Score			Primary Score	4.00	
	Energy supply	4				
	Heat generation & distribution system	4				
	Ventilation	4				

6). Electric	Electrical					
Secondary Score		Primary Score	4.25			
Electrical service and distribution	4					
Lighting & branch wiring (interior/exterior)	5					
Communications & security	4					
Lightning protection, generators and emergency lighting	4					

	0.4 Primary Scores in Ascending Order 5.8 2.5 3.5 5.4 5.0 Primary Scores in Ascending Order 5.8 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0	Aggregated rating
ւ[4.0	gat
2[4.3	gre
3	3.5	
3 1 5 7	3.5	4.0
5[4.0	
5	4.3 4.3	
_ ľ	4.2	

Site		
Secondary Score		Primary Score 4.33
Roadways/driveways & associated signage,	4	
markings & equipment.	7	
Parking lots & associated signage, markings &	5	
equipment.	٦	
Pedestrian areas & associated signage,	4	Spalling of concrete outside
markings & equipment.	4	mechanical room door.
Site development, fences, walls and	4	
miscellaneous structures.	4	
Landscaping and irrigation	5	West shrub bed removed and
Site utilities	4	replacement completed.

West Plains Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure					
	Secondary Score			Primary Score	5.00	
	Foundation: Walls, column, pilings, etc.	5		•	,	
	Landing, shelters materials, slab,etc.	5				

2).	Shell			
	Secondary Score		Primary Score	5.00
	Superstructure/structural frame: Columns, pillars, walls	5		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	5		
	Exterior: doors and all finishes (paint, masonry)	5		

3).	Interiors			
	Secondary Score		Primary Score	4.50
	Partitions: Walls, interior doors, fittings and signage	5		
	Finishes: Materials used on walls, floors and ceilings	4		

4).	Plumbing			
	Secondary Score		Primary Score	4.75
	Fixtures	4		
	Water distribution	5		
	Sanitary Waste	5		
	Rain water drainage	5		

5).	HVAC			
	Secondary Score		Primary Score	5.00
	Energy supply	5		
	Heat generation & distribution system	5		
	Ventilation	5		

). Electrical			
Secondary Score		Primary Score	5.00
Electrical service and distribution	5		
Lighting & branch wiring (interior/exterior)	5		
Communications & security	5		
Lightning protection, generators and emergency lighting	5		

1 5.0 2 5.0 3 4.5 4 4.8 4.9 5 5.0 6 5.0 7 4.8		9 S Primary Scores in Ascending Order	ggregated rating
4 4.8 4.9 5 5.0	1	5.0	gat
4 4.8 4.9 5 5.0	2	5.0	gre
4 4.8 4.9 5 5.0 6 5.0 7 4.8	3	4.5	Ag
5 5.0 6 5.0 7 4.8		4.8	4.9
6 5.0 7 4.8	4		
7 4.8	4 5	5.0	
	4 5 6	5.0	

ry Score	4.83
rb on the	platform

Site utilities

K St Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: October 2024 Name: Brian Bale

1). Substructure

Secondary Score Primary Score 4.50

Foundation: Walls, column, pilings, etc. 4 shelter and respective slab
Landing, shelters materials, slab, etc. 5 replaced with project.

2).	Shell			
	Secondary Score		Primary Score	4.33
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	5		

3).	Interiors					
	Secondary Score			Primary Score	4.00	
	Partitions: Walls, interior doors, fittings and signage	4				
	Finishes: Materials used on walls, floors and ceilings	4				

4).	Plumbing	9		•
	Secondary Score		Primary Score	4.00
	Fixtures	4		
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

5).	HVAC			
	Secondary Score		Primary Score	4.00
	Energy supply	4		
	Heat generation & distribution system	4		
	Ventilation	4		

6).	Electrical						
	Secondary Score			Primary Score	4.25		
	Electrical service and distribution	4	-				
	Lighting & branch wiring (interior/exterior)	5					
	Communications & security	4					
	Lightning protection, generators and emergency lighting	4					

1 4.5 2 4.3 3 4.0 4 4.0 4.2 5 4.0 6 4.3 7 4.3		4.5 4.3 4.3 4.3 4.3 4.3 4.3 6.4 6.4 6.4 6.4 6.4 6.4 6.4 6.4 6.4 6.4	ted rating
2 4.3 5 6 4.0 4.2 6 4.3 7 4.3	1	4.5	gat
3 4.0 5 4.0 4.2 5 4.0 6 4.3 7 4.3	2	4.3	gre
4 4.0 4.2 5 4.0 6 4.3 7 4.3			50
5 4.0 6 4.3 7 4.3	3	4.0	
6 4.3 7 4.3	3 4	4.0	
7 4.3	3 4 5	4.0 4.0 4.0	
	3 4 5 6	4.0 4.0 4.0 4.3	

7).	Site		
	Secondary Score	Primary Score	4.33
	Roadways/driveways & associated signage		

4	
4	
Е	
5	
Е	
5	
4	
4	
4	
4	
	4 5 5 4 4

Mirabeau Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: November 2024 Name: Brian Bale

1). Substructure

Secondary Score Primary Score 4.00

Foundation: Walls, column, pilings, etc. 4

Landing, shelters materials, slab, etc. 4

2).	Shell				
	Secondary Score			Primary Score	4.33
	Superstructure/structural frame: Columns,	4	CIF	IN PROCESS. Estin	nated
	pillars, walls	4	со	mpletion of <i>Februa</i>	iry 2025 .
	Roof: Roof surfaces, gutters, eaves, skylights,	4			
	chimney surrounds	4			
	Exterior: doors and all finishes (paint, masonry)	5			

).	Interiors					
	Secondary Score			Primary Score	3.00	
	Partitions: Walls, interior doors, fittings and signage	4	Floors need refinished, and very painted. CIP IN PROCESS. Estimated completion of Feb 2025.			valls
	Finishes: Materials used on walls, floors and ceilings	2				ruar

4).	Plumbin	g			
	Secondary Score			Primary Score	3.75
	Fixtures	4	Wa	ter heater is at EO	L. CIP IN
	Water distribution	3		OCESS. Estimated	completio
	Sanitary Waste	4	Feb	oruary 2025.	
	Rain water drainage	4	1		

5).	HVAC					
	Secondary Score			Primary Score	4.00	
	Energy supply	4	Μe	echanical room hea	ater repla	aced
	Heat generation & distribution system	4	Jar	nuary 2023		
	Ventilation	4				

5).	Electrical			
	Secondary Score		Primary Score	4.25
	Electrical service and distribution	4	CIP IN PROCESS. Estir	nated
	Lighting & branch wiring (interior/exterior)	5	completion of Februa	ary 2025.
	Communications & security	4		
	Lightning protection, generators and emergency lighting	4		

7).	Site					
	Secondary Score					
	Roadways/driveways & associated signage, markings & equipment.	4				
	Parking lots & associated signage, markings & equipment.	5				
	Pedestrian areas & associated signage, markings & equipment.	3				
	Site development, fences, walls and miscellaneous structures.	3				
	Landscaping and irrigation	3				
	Site utilities	4				

Primary Score 3.67

CIP IN PROCESS. Estimated completion of February 2025.

Drain grates on platforms are breaking loose at the corners. Welded to repair, but advise Old landscape needs replaced (not detrimental). Loss in pressure in 1 zone of irrigation noted at end of season, will be assessed at start up.

South Hill Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

	Date: October 2024	Name: B	Name: Brian Bale				
1). Substructure							
	Secondary Score		Primary Score	4.00			
	Foundation: Walls, column, pilings, etc.	4	•				
	Landing, shelters materials, slab,etc.	4					

. [Shell			
	Secondary Score		Primary Score	4.33
	Superstructure/structural frame: Columns, pillars, walls	4		_
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	5		

١.	Interiors								
	Secondary Score			Primary Score	3.50				
	Partitions: Walls, interior doors, fittings and signage	4		Floor need refinished. SOW we not approved in CIP. Still needs completion. Deffered for Sprir 2025					
	Finishes: Materials used on walls, floors and ceilings	3	со						

4).	Plumbing	7		
	Secondary Score		Primary Score	4.25
	Fixtures	4		
	Water distribution	5		
	Sanitary Waste	4		
	Rain water drainage	4		

5).	HVAC			
	Secondary Score		Primary Score	4.00
	Energy supply	4		
	Heat generation & distribution system	4		
	Ventilation	4		

6).	Electrica	I		
	Secondary Score		Primary Score	1.25
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	5		
	Communications & security	4		
	Lightning protection, generators and emergency lighting	4		

	Primary Scores in Ascending Order	Aggregated rating
l		gat
2	4.3	gre
3	3.5	Ag
1	3.5 4.3	4.1
5	4.0	
1 2 3 4 5 6 7	4.3	
7	4.5	

	Site				
S	econdary Score		Primary Score	4.50	
Roadways/driveways markings & equipme	: & associated signage, nt.	5		-	
Parking lots & associated equipment.	ated signage, markings &	5			
Pedestrian areas & a markings & equipme	5 5 .	5			
Site development, fer miscellaneous structu	•	4	Leak at supply pipe @ the found in September. Sch		
Landscaping and irrig	gation	4	repair 11/24. <i>Leak Re</i>	paired 11/	
Site utilities		4]		

Medical Lake Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: October 2024 Name: Brian Bale						
1).	. Substructure					
	Secondary Score			Primary Score	4.00	
	Foundation: Walls, column, pilings, etc.	4				
	Landing, shelters materials, slab,etc.	4				

2).	Shell			
	Secondary Score		Primary Score	4.33
	Superstructure/structural frame: Columns, pillars, walls	4		•
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	5		

3).	Interiors						
	Secondary Score			Primary Score	4.00		
	Partitions: Walls, interior doors, fittings and signage	4					
	Finishes: Materials used on walls, floors and ceilings	4					

4).	Plumbing					
	Secondary Score			Primary Score	4.00	
	Fixtures	4				
	Water distribution	4				
	Sanitary Waste	4				
	Rain water drainage	4				

5).	HVAC				
	Secondary Score			Primary Score	4.00
	Energy supply	4	_		
	Heat generation & distribution system	4			
	Ventilation	4			

6).	Electrical			
	Secondary Score		Primary Score	4.00
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	4		
	Communications & security	4		
	Lightning protection, generators and emergency lighting	4		

	Primary Scores in Ascending Order	Aggregated rating
1	4.0	gat
2	4.3	gre
_	4.0	99
3	7.0	1
3 4	4.0	4.0
3 4 5	4.0	
3 4 5 6		
1 2 3 4 5 6 7	4.0	

7).	Site	
	Secondary Score	
	Roadways/driveways & associated signage,	4
	markings & equipment.	4
	Parking lots & associated signage, markings &	4
	equipment.	4
	Pedestrian areas & associated signage,	3
	markings & equipment.	3
	Site development, fences, walls and	2
	miscellaneous structures.	3
	Landscaping and irrigation	3
	Site utilities	4

Primary Score 3.50
Variances in sidewalks at joints from settling. Shelter has settled respectively.

Moran Prarie Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: October 2024 Name: Brian Bale

1). Substructure

Secondary Score Primary Score 5.00

Foundation: Walls, column, pilings, etc. 5

Landing, shelters materials, slab,etc. 5

).	Shell			
	Secondary Score		Primary Score	4.67
	Superstructure/structural frame: Columns, pillars, walls	5		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	5		
	Exterior: doors and all finishes (paint, masonry)	4		

3).	Interiors			
	Secondary Score		Primary Score	5.00
	Partitions: Walls, interior doors, fittings and signage	5		
	Finishes: Materials used on walls, floors and ceilings	5		

4).	Plumbing	7			
	Secondary Score		Primary Score 4.25		
	Fixtures	4	Sump pump needs reengine		
	Water distribution	5	to perform effectively. WIP		
	Sanitary Waste	5			
	Rain water drainage	3			

5).	HVAC			
	Secondary Score		Primary Score	5.00
	Energy supply	5		
	Heat generation & distribution system	5		
	Ventilation	5		

6).	Electrica	I		
	Secondary Score		Primary Score	5.00
	Electrical service and distribution	5		
	Lighting & branch wiring (interior/exterior)	5		
	Communications & security	5		
	Lightning protection, generators and	7		
	emergency lighting			

2

3

5

6

7).	Site			
	Secondary Score		Primary Score	4.83
	Roadways/driveways & associated signage,	5		

rimary Score

Valley Transfer Station Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1). Substructure

Secondary Score Primary Score 3.50

Foundation: Walls, column, pilings, etc. 4
Landing, shelters materials, slab,etc. 3 concrete from tree roots.

2).	Shell			
	Secondary Score		Primary Score	4.33
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	5		

3).	Interiors			
	Secondary Score		Primary Score	4.00
	Partitions: Walls, interior doors, fittings and signage	4		
	Finishes: Materials used on walls, floors and ceilings	4		

4).	Plumbing				
	Secondary Score			Primary Score	4.00
	Fixtures	4	DH	IW EOL, needs repl	aced.
	Water distribution	4			
	Sanitary Waste	4			
	Rain water drainage	4			

5).	HVAC	;			
	Secondary Score			Primary Score	4.00
	Energy supply	4	ve	ntelation fans are r	nearing E
	Heat generation & distribution system	4			
	Ventilation	4			

6).	Electrical			
	Secondary Score		Primary Score	4.25
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	5		
	Communications & security	4		
	Lightning protection, generators and emergency	4		
	lighting	7		

	Primary Scores in Ascending Order	ted rating
1		gat
2	4.3	gre
2	4.3 4.0	Aggregat
2 3 4	4.0	o. Aggre
2 3 4 5	4.0	
2 3 4 5 6	4.0	
1 2 3 4 5 6 7	4.0	

Site		
Secondary Score		Primary Score 3.67
Roadways/driveways & associated signage, markings & equipment.	4	refinished benches 11/2024
Parking lots & associated signage, markings & equipment.	4	Variences on sidewalks noted f
Pedestrian areas & associated signage, markings & equipment.	3	tree roots. Repairs/removal planned.
Site development, fences, walls and miscellaneous structures.	4	Crosswalks repainted.
Landscaping and irrigation	3	Irrigation is old and requires
Site utilities	4	frequent repairs.

SCC Transfer Center

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: October 2024 Name: Brian Bale

1). Substructure

Secondary Score Primary Score 5.00

Foundation: Walls, column, pilings, etc. 5

Landing, shelters materials, slab,etc. 5

).	Shell			
	Secondary Score		Primary Score	5.00
	Superstructure/structural frame: Columns, pillars, walls	5		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	5		
	Exterior: doors and all finishes (paint, masonry)	5		

3).	Interiors			
	Secondary Score		Primary Score	4.50
	Partitions: Walls, interior doors, fittings and signage	5		
	Finishes: Materials used on walls, floors and ceilings	4		

4).	Plumbing			
	Secondary Score		Primary Score	4.75
	Fixtures	4		
	Water distribution	5		
	Sanitary Waste	5		
	Rain water drainage	5		

5).	HVAC				
	Secondary Score			Primary Score	4.67
	Energy supply	5	he	at pumps are disco	ntinued,
	Heat generation & distribution system	4	we	ell maintained.	
	Ventilation	5			

6).	Electrical			
	Secondary Score		Primary Score	5.00
	Electrical service and distribution	5		
	Lighting & branch wiring (interior/exterior)	5		
	Communications & security	5		
	Lightning protection, generators and	_		
	emergency lighting	5		

Primary Scores in Ascending Order	
± 3.0 60	
1 5.0 2 5.0 2 5.0 3 4.5 Aggregated rating	
3 4.5	
4 4.8 4.8	
1 5.0 6 7 4.8 5.0 7 4.8	
6 5.0	
7 4.8	

. Site			
Secondary Score		Primary Score	4.
Roadways/driveways & associated signage, markings & equipment.	5		
Parking lots & associated signage, markings & equipment.	5		
Pedestrian areas & associated signage, markings & equipment.	4		
Site development, fences, walls and miscellaneous structures.	5		

5

5

Landscaping and irrigation

Site utilities

Jefferson Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: October 2024 Name: Brian Bale

1).	Substructure					
	Secondary Score			Primary Score	4.00	
	Foundation: Walls, column, pilings, etc.	4				
	Landing, shelters materials, slab,etc.	4				

2).	Shell			
	Secondary Score		Primary Score	4.33
1 -	perstructure/structural frame: Columns, lars, walls	5		
	of: Roof surfaces, gutters, eaves, skylights, imney surrounds	4		
	terior: doors and all finishes (paint, asonry)	4		

Electri	cal		
Secondary Score		Primary Score	4.00
Electrical service and distribution	4		
Lighting & branch wiring (interior/exterior)	4		
Communications & security	4		
Lightning protection, generators and	Д		
emergency lighting	4		

		Primary Scores in Ascending Order	ıting
	2	4.0	reg
2 4.3	3	4.0	Agg
2 4.3	4	3.6	4.0

4).	Site		
	Secondary Score		
	Roadways/driveways & associated signage, markings & equipment.	4	١
	Parking lots & associated signage, markings & equipment.	4	
	Pedestrian areas & associated signage, markings & equipment.	4	
	Site development, fences, walls and miscellaneous structures.	2	
	Site utilities	4	

Primary Score 3.60
Wall repair in conversation with WSDOT and contracts.

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OWNED EQUIPMENT SUB ASSET CONDITION SCORING METHODOLOGY, ASSET CONDITION CRITERIA RATING

	Asset CO	NDITION CRITERIA		Asset I	RATING SCALE	
Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required		Rating	Rating
Percent of ULB Based on age remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance	Rating	Description	Range
Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0
Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7
Asset has passed its mid- point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for nonscheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9
Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9
Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 -1.9

2025 TAMP Qualifying Sub Assets Associated with a Facility Score Card

Asset	Percent of ULB Based on age remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance	Aggregated Score	
		Boone Avenue		<u> </u>		
Paint Booth	5	5	5	5	5.0	
Bus Washer	4	4	4	4	4.0	
Fleetwatch Fueling System (BNWG also)	4	4	5	5	4.5	
Boone Diesel Underground Fuel Storage Tanks	5	5	5	5	5.0	
1230 W. Boone Avenue						
Boone Non Diesel Underground Fuel Storage Tanks	5.0	5.0	5.0	5.0	5.0	
Boone Northwest Garage, 1224 Cedar St.						
Boone NWG Underground Fuel Storage Tanks	5.0	5.0	5.0	5.0	5.0	
Boone NWG Bus Washer	5.0	5.0	5.0	5.0	5.0	
Boone NWG BEB Charging Stations	5.0	5.0	5.0	4.5	4.9	
STA Plaza, 701 West Riverside Avenue						
Plaza Automated Control System	5.0	5.0	5.0	5.0	5.0	
SCC Tran	sfer Center,	1810 N. Greene S	t. Campus			
Spokane Community Center T/C BEB Charging Station	5.0	5.0	5.0	5.0	5.0	
Moran Pr	airie Park and	l Ride, 5625 S. Pa	louse Hwy			
Moran Prairie Park & Ride BEB Charging Station	5.0	5.0	5.0	5.0	5.0	
Charl	es Fleck Cen	ter, 127 W. Bowd	ish Rd.			
Valley Service Center Above Ground Fuel Storage Tanks (2024 Replacement)	5.0	5.0	5.0	5.0	5.0	

SECTION 3A: FACILITIES – OWNED FACILITIES SCORECARD

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2025 TAM Plan Owned Maintenance, Admin., Passenger and Parking Facilities Scorecard

#	Maintenance and Administrative Facilities	Mean Condition Score	Meets SGR	Associated Improvement CIP
1	Para Operations, 1212 N. Sharp Ave. Spokane, WA 99201 (Administrative)	3.9	Yes	No future CIPs identified
2	STA South, 1229 W. Boone Ave. Spokane, WA 99201 (Maintenance and Administrative)	4.0	Yes	822-824, 867, 876, 916, 918, 921- 922, 925, 927, 928, 930, 957, 963, 965, 1025
3	STA North, 1230 W. Boone Ave. Spokane, WA 99201 (Maintenance and Administrative)	4.2	Yes	822-824, 867, 876, 916, 918, 921- 922, 925, 927, 928, 930, 957, 963, 965, 1025
4	Charles Fleck Center, 127 W. Bowdish Rd. Spokane Valley, WA 99206 (Maintenance)	4.1	Yes	787, 862
5	STA Plaza, 107 W. Riverside Ave. Spokane, WA 99201 (Administrative)	4.1	Yes	470, 765, 845, 938, 958, 959, 1026, 1027
6	NW Boone Garage, 1224 Cedar St. Spokane, WA 99201 (Maintenance and Parking)	4.9	Yes	822-824, 867, 876, 916, 918, 921- 922, 925, 927, 928, 930, 957, 963, 965, 1025
#	Passenger and Parking Facilities	Mean Condition Score	Meets SGR	Associated Improvement CIP
7	Indian Trail End of Line, Blackfoot Ave. and Indian Trail Rd. Spokane, WA 99208	4.0	Yes	
8	Cheney K Street Station, corner of K Street and Hwy. 904 Cheney, WA 99004	4.2	Yes	
9	5 Mile Park & Ride, 1762 W. 5 Mile Rd. Spokane, WA 99205	4.0	Yes	
10	Hastings Park & Ride, 200-254 E. Hastings Rd. Spokane, WA 99218	4.0	Yes	
11	Jefferson Lot Park & Ride, 410 S. Jefferson St. Spokane, WA 99204	4.0	Yes	
12	Liberty Lake Park & Ride, E. Mission Ave. & N. Meadowwood Ln. Liberty Lake, WA 99019	4.0	Yes	
13	Medical Lake Transfer Center, Broad Street and Lake Street, Medical Lake, WA 99022	4.0	Yes	
14	Mirabeau Park & Ride, 13209 E. Indiana Ave. Spokane Valley, WA 99216	3.9	Yes	
15	South Hill Park & Ride, 2502 E. 31st Ave. Spokane, WA 99223	4.1	Yes	
16	Pence Cole Valley Transfer Center, E. 4th Ave. Spokane, WA 99206	4.0	Yes	1021
17	West Plains Transit Center, 10810 W. Westbow Rd. Spokane, WA 99224	4.9	Yes	1023
18	Moran Prairie Park & Ride, 5626 S. Palouse Hwy. Spokane, WA 99223	4.8	Yes	
19	Spokane Community College Transfer Center, SCC Campus, E. Mission Ave. Spokane, WA 99202	4.8	Yes	

2025 TAM Plan Owned Maintenance, Admin., Passenger and Parking Facilities Scorecard

#	Stand Alone Sub Assets Ajoined to Facilities	Mean Condition Score	Meets SGR	Associated Improvement CIP
1	Paint Booth, 1229 W. Boone Ave.	5.0	Yes	
2	Bus Washer, 1229 W. Boone Ave.	4.0	Yes	
3	Fleetwatch Fueling System, 1229 W. Boone Ave, BNWG	4.5	Yes	
4	1230 W.Boone Non Diesel Underground Fuel Storage Tanks	5.0	Yes	
5	Boone NWG Underground Diesel Fuel Storage Tank	5.0	Yes	
6	Boone NWG Bus Washer	5.0	Yes	
7	Boone NWG BEB Charging Stations	4.9	Yes	
8	STA Plaza Automated Control System	5.0	Yes	
9	Spokane Community College BEB Charging Stations	5.0	Yes	
10	Moran Prairie Park & Ride BEB Charging Stations	5.0	Yes	
11	Charles Fleck Center Above Ground Fuel Storage Tanks	5.0	No	Replaced & Operational Late 2024
12	City Line Passenger Station Infrastructure	4.9	Yes	

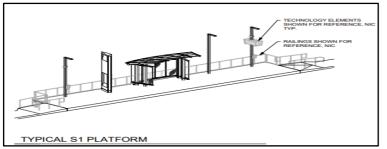
Facilities and sub assets above a 3.0 are in a state of good repair.

Total Facilities Meeting SGR	19
Total Facilities	19
Percentage Meeting SGR	100%

Total Sub Assets Meeting SGR	12
Total Sub Assets	12
Percentage Meeting SGR	100%

SECTION 3 : FACILITIES – CITY LINE BRT STATION DECISION SUPPORT CALCULATIONS

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W. 4th Ave. & S. Cannon St.
Westbound Service
EAM Asset #: CLS 1S1

Last Date of Assessment: 9/17/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

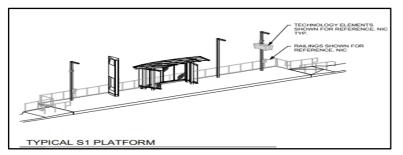
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	5.0
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
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2	5.0 5.0 5.0 5.0 5.0	gregated Rating
3	5.0	ed R
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5	5.0	gre
	5.0	Ø
	5.0	٧
6	5.0	5.0



S. Spruce St. & 2nd Ave.
Eastbound Service

EAM Asset #: CLS 2AS1

Last Date of Assessment: 9/17/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

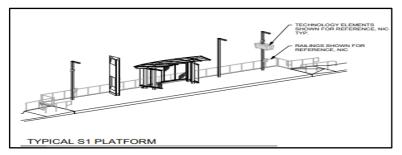
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
ւ	5.0	ng
2	5.0	kati
	47	<u>~</u>
3	4.7	þ
} -	5.0	gated
1	5.0 5.0	gregated
	5.0 5.0 4.7 5.0 5.0	Aggregated Rating
1	5.0 5.0 5.0	Aggregated



W. 2nd Ave. & S. Spruce St.
Westbound Service
EAM Asset #: CLS 2BS1

Last Date of Assessment: 9/17/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

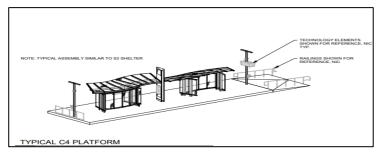
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5.0 5.0 4.7 4.7 5.0 5.0
4.7 5.0 5.0 5.0
4.7 5.0 5.0 5.0 5.0
5.0 Aggreg
5.0



W. Pacific Ave. & S. Hemlock St. Est/Westbound Service EAM Asset #: CLS 3C4

Last Date of Assessment: 9/17/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

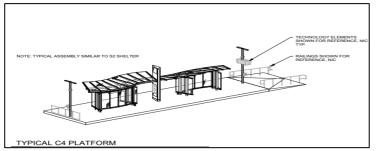
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	4.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	4.5

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0)g
2	5.0	atir
3	5.0	A B
1	5.0	gate
1 2 3 5	5.0 5.0 5.0 4.5 5.0	Aggregated Rating
6	5.0	Ags
		4.9



W. Pacific Ave. & S. Oak St. Est/Westbound Service EAM Asset #: CLS 5C4

Last Date of Assessment: 9/17/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	4.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8

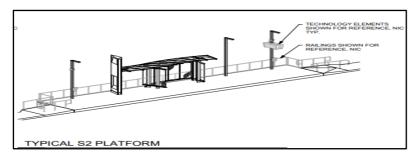
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	3.0
	Primary Score	4.3

	Primary Scores in Ascending Order	
L	5.0	ß
2	4.8	atir
3	4.7	d R
1 2 4 5	5.0 4.8 4.7 5.0 5.0 4.3	Aggregated Rating
5	5.0	greg
2	4.3	Ag
7		
'I		4.8



W. 1st Ave. & Adams St. Eastbound Service EAM Asset #: CLS 6S2

Last Date of Assessment: 9/24/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

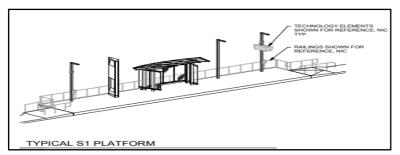
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
ւ	5.0	Jg.
2	5.0	atiı
3	5.0	d R
1	4.7	gate
1 2 3 4 5 6	5.0 5.0 5.0 4.7 5.0 5.0	Aggregated Rating
ò	5.0	Ag
,		4.9



W. Sprague Ave. & Adams St.
Westbound Service
EAM Asset #: CLS 2AS1

Last Date of Assessment: 9/24/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

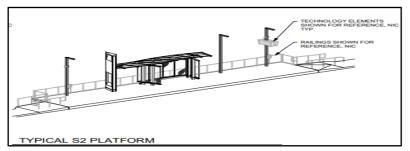
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0	ng
1 3 4	5.0 5.0 5.0 5.0 5.0	Aggregated Rating
3	5.0	ed F
1	5.0	gate
51	5.0	gre
	Ε Λ	00
3	5.0	4
5	5.0	5.0



W. 1st Ave. & Monroe St.
Eastbound Service
EAM Asset #: CLS 8S2

Last Date of Assessment: 9/24/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

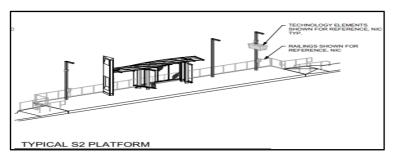
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0



W. Sprague Ave. & S. Monroe St.
Westbound Service
EAM Asset #: CLS 9S2

Last Date of Assessment: 9/24/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8

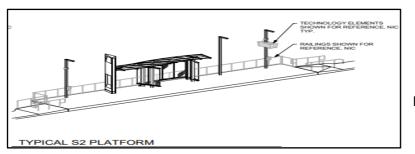
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0	٦g
1 3 4	5.0 4.8 5.0 4.7 5.0 5.0	Aggregated Rating
3	5.0	d R
1	4.7	gate
5	5.0	greg
6	5.0	Ag
		4.9



W. Sprague Ave. & N. Wall St.
Westbound Service
EAM Asset #: CLS 10S2

Last Date of Assessment: 9/25/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

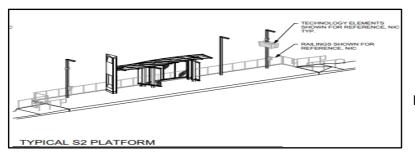
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)		
	Secondary Scores		
	Mounting/Securement	5.0	
	Hardware	5.0	
	Finishes: paint, vinyl, decals	4.0	
	Primary Score	4.7	

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0	٦g
2	5.0	atir
3	5.0	d R
ļ	4.7	gate
	5.0	Aggregated Rating
5		
5	5.0 5.0 5.0 4.7 5.0 5.0	Ag
	5.0	4.9



W. Sprague Ave. & N. Wall St.
Eastbound Service
EAM Asset #: CLS 11S2

Last Date of Assessment: 9/25/2024

Civil	
Secondary Scores	
Concrete	5.0
Truncated Domes	5.0
Primary Score	5.0
	Secondary Scores Concrete

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

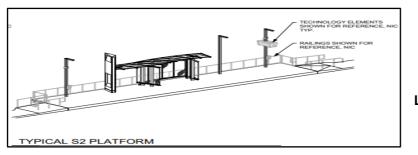
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
1 2 3 4 5	5.0 5.0 4.7 4.7 5.0	ing
?	5.0	Aggregated Rating
扑	4.7	pa
<u>*</u> -	4./	gat
Ή,	5.0	ggre
	5.0	Ą
٦		
٦L		4.9



W. Main Ave. & N. Howard St.
Eastbound Service
EAM Asset #: CLS 12S2

Last Date of Assessment: 9/24/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

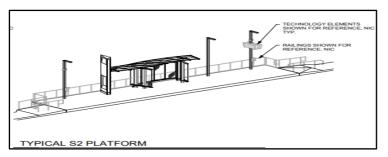
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)		
	Secondary Scores		
	Mounting/Securement	5.0	
	Hardware	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Primary Score	5.0	

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0	٦g
2	5.0	atiı
3	5.0	d R
1	5.0	gate
1 2 3 4 5	5.0 5.0 5.0 5.0 5.0	Aggregated Rating
ì	5.0	Ag
		5.0



W. Riverside Ave. & N. Stevens St.
Westbound Service
EAM Asset #: CLS 13S2

Last Date of Assessment: 9/24/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

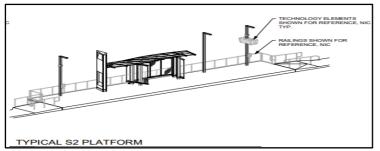
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art		
	Secondary Scores		
	Mounting/Securement	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Primary Score	5.0	

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0	ß
2	5.0	atir
3	5.0	A B
1	5.0	gate
1 2 3 5	5.0 5.0 5.0 5.0 5.0	Aggregated Rating
6	5.0	Ag
		5.0



W. Main Ave. & N. Bernard St.
Eastbound Service
EAM Asset #: CLS 14S2
Last Date of Assessment:

1	Civil		
	Secondary Scores		
	Concrete	5.0	
	Truncated Domes	5.0	
	Primary Score	5.0	

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

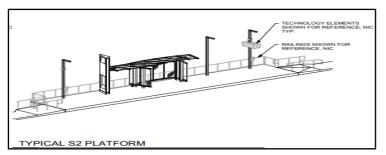
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	·
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0	ng
1 3 4	5.0 5.0 5.0 5.0 5.0	Aggregated Rating
3	5.0	ed F
1	5.0	gate
51	5.0	gre
	Ε Λ	00
3	5.0	4
5	5.0	5.0



W. Riverside Ave. & Bernard St.
Westbound Service
EAM Asset #: CLS 15S2

Last Date of Assessment: 9/24/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

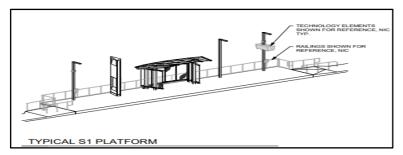
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0	<u> </u>
1 2 3 4 5 6	5.0 5.0 5.0 4.7 5.0 5.0	Aggregated Rating
3	5.0	d R
1	4.7	gate
5	5.0	greg
ò	5.0	Ag
		4.9
		7



W. Sprague Ave. & Adams St.
Eastbound Service
EAM Asset #: CLS 16S1

Last Date of Assessment: 9/25/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

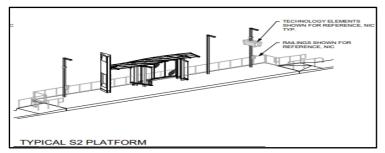
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)		
	Secondary Scores		
	Mounting/Securement	5.0	
	Hardware	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Primary Score	5.0	

5	Signs/Art		
	Secondary Scores		
	Mounting/Securement	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Primary Score	5.0	

6	Electrical/Comm Cabinets, TVM		
	Secondary Scores		
	Mounting/Securement	5.0	
	Hardware	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Primary Score	5.0	

	Primary Scores in Ascending Order	
լ	5.0	٦g
1 2 3 4 5	5.0 5.0 4.7 5.0 5.0	ggregated Rating
3	4.7	ed F
!	5.0	gatı
Ĭ	5.0	gre
١ <u></u>	5.0	Ag
		4.9



W. Riverside & N. Division St.
Westbound Service
EAM Asset #: CLS 17S2

Last Date of Assessment: 9/25/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

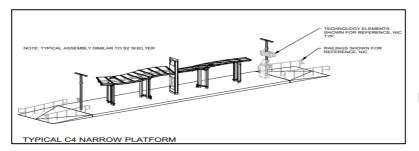
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0 5.0 5.0 5.0 5.0	ng
2	5.0	{ati
3	5.0	ed F
1	5.0	ggregated Rating
5	5.0	gre
1		Ø
1	5.0	⋖
6	5.0	5.0



N. Pine St. & E. Main Ave. East/Westbound Service EAM Asset #: CLS 18C4N

Last Date of Assessment: 9/25/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

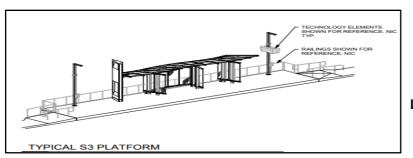
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0	ng
1 3 4	5.0 5.0 5.0 5.0 5.0	Aggregated Rating
3	5.0	ed F
1	5.0	gate
51	5.0	gre
	Ε Λ	00
3	5.0	4
5	5.0	5.0



Spokane Falls Blvd. at WSU Westbound Service EAM Asset #: CLS 19AS3

Last Date of Assessment: 9/25/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8

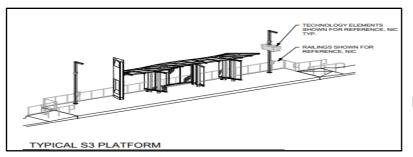
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	·
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0	ıg
2	4.8	atir
3	5.0	A B
1	5.0	gate
1 2 3 4 5 6	5.0 4.8 5.0 5.0 5.0	Aggregated Rating
_	5.0	Ag
ò		
5		5.0



Spokane Falls Blvd. at WSU Eastbound Service

EAM Asset #: CLS 19BS3

Last Date of Assessment: 9/25/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

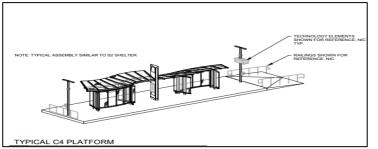
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

9.5 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5



N. Cincinnati St. & Springfield Ave.
East/Westbound Service
EAM Asset #: CLS 20C4

Last Date of Assessment: 9/25/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

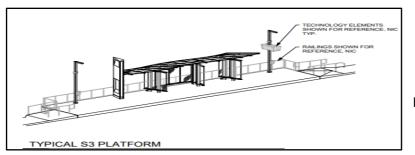
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8

3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art		
	Secondary Scores		
	Mounting/Securement	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Primary Score	5.0	

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0



N. Cincinnati St. & E. Desmet Ave. Westbound Service EAM Asset #: CLS 21AS3

Last Date of Assessment: 9/26/2024

1	Civil	
	Secondary Scores	
	Concrete	4.0
	Truncated Domes	5.0
	Primary Score	4.5

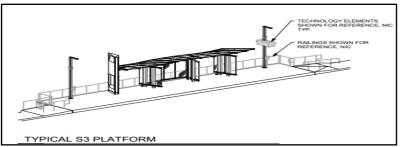
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0



N. Cincinnati St. & E. Desmet Ave. Eastbound Service

EAM Asset #: CLS 21BS3

Last Date of Assessment: 9/26/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8

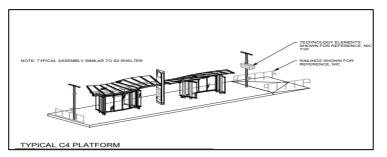
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
1	5.0	ng
	10	Ξ
2	4.0	₹a
2	5.0	ed Ra
2 3 4	5.0 5.0	gated Ra
2 3 4 5	5.0 5.0 5.0	gregated Ra
1 2 3 4 5 6	5.0 4.8 5.0 5.0 5.0	Aggregated Rating
2 3 4 5 6	5.0 5.0 5.0 5.0	က် ခြင်းရောင်ရေ Ra



E. Mission Ave. & Columbus St. East/Westbound Service EAM Asset #: CLS 22C4

Last Date of Assessment: 9/25/2024

1	Civil	
	Secondary Scores	
	Concrete	4.0
	Truncated Domes	5.0
	Primary Score	4.5

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

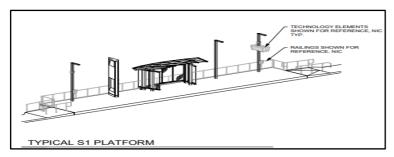
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	3.0
	Primary Score	4.3

5 5.0 2	4 4.5 Surprise 4.5 Surprise 4.7 Superior 4.3
	6 4.3 88



E. Mission Ave. & N. Perry St.

Eastbound Service

EAM Asset #: CLS 23S1

Last Date of Assessment: 9/25/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

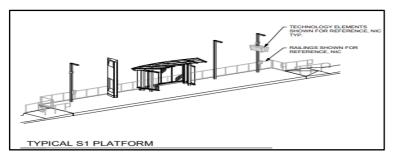
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8

3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.5

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0



E. Mission Ave. & N. Perry St.
Westbound Service
EAM Asset #: CLS 24S1

Last Date of Assessment: 9/26/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8

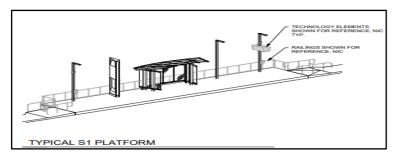
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.5

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
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1 5	5.0 4.8 5.0 5.0 4.5 5.0	Aggregated Rating
1 5 6	4.5	.egareg



E. Mission Ave. & N. Napa St. Westbound Service EAM Asset #: CLS 25AS1

Last Date of Assessment: 9/26/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	4.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8

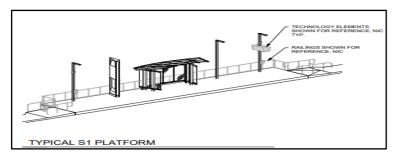
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
ι[5.0	ng
2	5.0 4.8 4.7 4.7 5.0 5.0	ggregated Rating
<u>}</u>	4.7	ed I
╬	4.7	gat
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1 2 3 4 5	5.0	٧
;[5.0	4.9



E. Mission Ave. & N. Napa St.
Eastbound Service
EAM Asset #: CLS 25BS1

Last Date of Assessment: 9/26/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

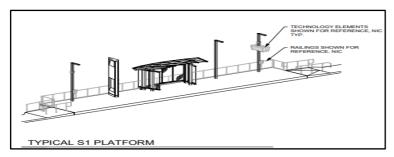
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5.0 eg 5.0	4 0.0 0.2 0.5 0.0 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5
	5.0 8



E. Mission Ave. & N. Cook St. Westbound Service EAM Asset #: CLS 26AS1

Last Date of Assessment: 9/26/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8

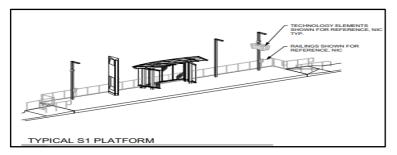
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	2.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	4.0

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
1	5.0	٦g
1 2 3 4 5 6	5.0 4.8 4.7 4.0 5.0	gregated Rating
3	4.7	ed F
4	4.0	gatı
5	5.0	gre
6	5.0	Ag
		4.7



E. Mission Ave. & N. Cook St.
Eastbound Service
EAM Asset #: CLS 26BS1

Last Date of Assessment: 9/26/2024

Civil	
Secondary Scores	
Concrete	5.0
Truncated Domes	5.0
Primary Score	5.0
	Civil Secondary Scores Concrete

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

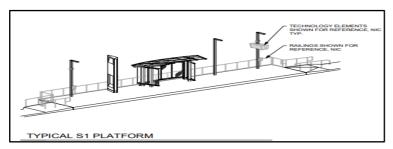
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

5	Signs/Art		
	Secondary Scores		
	Mounting/Securement	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Primary Score	5.0	

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
1	5.0	٦g
1 2 3 4 5	5.0 5.0 4.7 5.0 5.0	ggregated Rating
3	4.7	P D
4	5.0	gatı
	5.0	gre
Э		
6	5.0	Ag
6	5.0	4.9



E. Mission Ave. & N. Regal St. Westbound Service EAM Asset #: CLS 27AS1

Last Date of Assessment: 9/26/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

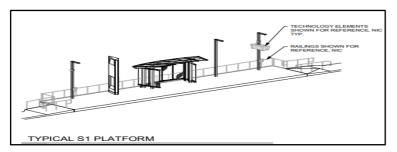
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)		
	Secondary Scores		
	Mounting/Securement	5.0	
	Hardware	5.0	
	Finishes: paint, vinyl, decals	3.0	
	Primary Score	4.3	

5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0



E. Mission Ave. & N. Regal St.
Eastbound Service
EAM Asset #: CLS 27BS1

Last Date of Assessment: 9/26/2024

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0

2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0

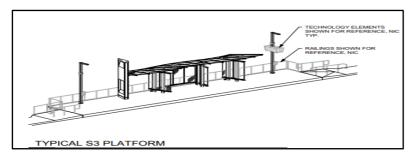
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0

4	Amenities (Hoppers/Benches/Rails)		
	Secondary Scores		
	Mounting/Securement	5.0	
	Hardware	5.0	
	Finishes: paint, vinyl, decals	3.0	
	Primary Score	4.3	

5	Signs/Art		
	Secondary Scores		
	Mounting/Securement	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Primary Score	5.0	

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
1	5.0	٦g
1 2 3 4 6	5.0 5.0 5.0 4.3 5.0	Aggregated Rating
3	5.0	ed R
4	4.3	gate
5	5.0	greg
اء	5.0	Ag
9		
9		4.9



Spokane Community College End of Line

EAM Asset #: CLS 28S3

Last Date of Assessment: 9/26/2024

1	Civil		
	Secondary Scores		
	Concrete	5.0	
	Truncated Domes	5.0	
	Primary Score	5.0	

2	Shelter		
	Secondary Scores		
	Structure: posts, frame, attachments	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Windscreen: glass, glazing, clamps	5.0	
	Roof: glass, extrusions, drains	5.0	
	Electrical/Lighting	5.0	
	Primary Score	5.0	

3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7

4	Amenities (Hoppers/Benches/Rails)		
	Secondary Scores		
	Mounting/Securement	5.0	
	Hardware	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Primary Score	5.0	

5	Signs/Art		
	Secondary Scores		
	Mounting/Securement	5.0	
	Finishes: paint, vinyl, decals	5.0	
	Primary Score	5.0	

6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

	Primary Scores in Ascending Order	
L	5.0	٦g
1 2 3 4	5.0 5.0 4.7 5.0 5.0	Aggregated Rating
3	4.7	d R
1	5.0	gate
	5.0	greg
6	5.0	Ag
		4.9

SECTION 3 : FACILITIES – CITY LINE BRT STATION SCORECARD

2025 TAM Plan City Line BRT Station Scorecard

#	Station ID	Location	Asset Score
1	CL1	W. 4th Avenue and S. Cannon Street - WB	5.0
2	CL2A	S. Spruce Street and 2nd Avenue - EB	4.9
3	CL2B	W. 2nd Avenue and S. Spruce Street - EB	4.9
4	CL3	W. Pacific Avenue and S. Hemlock Street - EB/WB	4.9
5	CL5	W. Pacific Avenue and S. Oak Street - EB/WB	4.8
6	CL6	W. 1st Avenue and Adams Street - EB	4.9
7	CL7	W. Sprague Avenue and Adams Street - WB	5.0
8	CL8	W. 1st Avenue and S. Monroe Street - EB	4.9
9	CL9	W. Sprague Avenue and S. Monroe Street - WB	4.9
10	CL10	W. Sprague Avenue and N. Wall Street - WB	4.9
11	CL11	W. Sprague Avenue and N. Wall Street - EB	4.9
12	CL12	W. Main Avenue and N. Howard Street - EB	5.0
13	CL13	W. Riverside Avenue and N. Stevens Street - WB	5.0
14	CL14	W. Main Avenue and N. Bernard Street - EB	5.0
15	CL15	W. Riverside Avenue and N. Bernard Street - WB	4.9
16	CL16	W. Sprague Avenue and Adams Street - EB	4.9
17	CL17	W. Riverside Avenue and N. Division Street - WB	5.0
18	CL18	N. Pine Street and E. Main Avenue - EB/WB	5.0
19	CL19A	E. Spokane Falls Boulevard and WSU Downtown Campus - WB	5.0
20	CL19B	E. Spokane Falls Boulevard and WSU Downtown Campus - EB	5.0
21	CL20	N. Cincinnati Street and Springfield Avenue - EB/WB	5.0
22	CL21A	N. Cincinnati Street and E. Desmet Avenue - WB	4.9
23	CL21B	N. Cincinnati Street and E. Desmet Avenue - EB	5.0
24	CL22	E. Mission Avenue and Columbus Street - EB/WB	4.7
25	CL23	E. Mission Avenue and N. Perry Street - EB	4.9
26	CL24	E. Mission Avenue and N. Perry Street - WB	4.9
27	CL25A	E. Mission Avenue and N. Napa Street - WB	4.9
28	CL25B	E. Mission Avenue and N. Napa Street - EB	5.0
29	CL26A	E. Mission Avenue and N. Cook Street - WB	4.7
30	CL26B	E. Mission Avenue and N. Cook Street - EB	4.9
31	CL27A	E. Mission Avenue and N. Regal Street - WB	4.8
32	CL27B	E. Mission Avenue and N. Regal Street - EB	4.9
33	CL28	SCC Transfer Center - E. Nora Avenue and N. Sycamore Street - EOL	4.9
		Aggregated City Line BRT Station System Score	4.9

Facilities, sub assets, and BRT stations with a score of 3.0 or greater are in a state of good repair (SGR).

Total Stations Meeting SGR	33
Total Stations	33
Percentage Meeting SGR	100%

CHAPTER FOUR: STA ASSET MANAGEMENT PLAN – INVESTMENT PRIORITIZATION, IMPLEMENTATION STRATEGY, AND IDENTIFICATION OF RESOURCES

INVESTMENT PRIORITIZATION PROCESS

Spokane Transit updates its capital program annually. It is approved by the CEO for Board approval. The planning horizon covers the upcoming budget year plus five program years. This planning horizon complies with Washington State Department of Transportation's current requirements for transit agencies to submit a Transit Development Plan by September of each year.

The entity charged with developing the plan is STA's Projects Committee. The committee chair is STA's Chief Financial Officer. Every department has at least one member on this committee. The Projects Committee reviews all new and replacement capital projects. It also considers major maintenance projects that may be funded by either capital or operational resources.

The Project Committee then lists all projects in STA's Capital Improvement Program (CIP).

- Assets identified through the TAM Plan assessment process as not meeting the established standard must be included in the CIP. These assets would receive the highest priority in terms of timing. As a cross reference, the resulting CIP number is listed on the relevant TAM Plan Scorecard.
- Their replacement/repair projects in the CIP are prioritized based on the projected time frame an asset will no longer meet the established TAM Plan standard.
- The timing for new, additional assets/projects is based on when those capabilities must be available to meet operational requirements.

Some assets are managed beyond the CIP six-year planning horizon.

- STA's Facility Master Plan projects facility expansion requirements for the next 20 years.
- STA's Vehicle Replacement Plan projects vehicle requirements for the lifecycle of each vehicle in the current fleet. This replacement plan (Enclosure 1) is based on the expected time a vehicle will meet its ULB in years.

Enclosure 1: Fleet Replacement Plans

2025 Through 2030 Targeted Fixed Route Fleet Replacement Schedule

	F.	/R 2025			F	F/R 2026			F	-/R 2027			F	F/R 2028			F	7/R 2029			F	/R 2030	
Fleet	Length	Fuel	Qty	Fleet	Length	Fuel	Qty	Fleet	Length	Fuel	Qty												
2008 GG	40'	Diesel	-13	2008 GG	40'	Diesel	-1	2010 GG	40'	Hybrid	-6	2010 GG	40'	Hybrid	4	2009 GG	30'	Hybrid	-3	2010 GG	40'	Hybrid	-4
2008 GG	40'	Hybrid	-5	2009 GG	40'	Diesel	-9	2010 GG	40'	Hybrid	4	2012 GG	40'	Hybrid	6	2010 GG	40'	Hybrid	4	2012 GG	40'	Hybrid	-4
2008 GG	40'	Diesel	1	2009 NF	60'	Diesel	-4	2012 GG	40'	Hybrid	6	2009 GG	30'	Hybrid	3	2012 GG	40'	Hybrid	6	2012 GG	40'	Hybrid	2
2009 GG	40'	Diesel	9	2010 GG	40'	Hybrid	10	2009 GG	30'	Hybrid	3	2014 GG	40'	Diesel	8	2014 GG*	40'	Diesel	8	2014 GG	40'	Diesel	8
2009 NF	60'	Diesel	4	2009 GG	30'	Hybrid	3	2014 GG	40'	Diesel	8	2016 GG	40'	Diesel	7	2016 GG	40'	Diesel	7	2016 GG	40'	Diesel	7
2009 GG	30'	Hybrid	3	2012 GG	40'	Hybrid	6	2016 GG	40'	Diesel	7	2017 NF	60'	Diesel	3	2017 NF	60'	Diesel	3	2017 NF	60'	Diesel	3
2010 GG	40'	Hybrid	10	2014 GG	40'	Diesel	8	2017 NF	60'	Diesel	3	2018 GG	40'	Diesel	6	2018 GG	40'	Diesel	6	2018 GG	40'	Diesel	6
2012 GG	40'	Hybrid	6	2016 GG	40'	Diesel	7	2018 GG	40'	Diesel	6	2018 NF	60'	Diesel	7	2018 NF	60'	Diesel	7	2018 NF	60'	Diesel	7
2014 GG	40'	Diesel	8	2017 NF	60'	Diesel	3	2018 NF	60'	Diesel	7	2019 GG	40'	Diesel	6	2019 GG	40'	Diesel	6	2019 GG	40'	Diesel	6
2016 GG	40'	Diesel	7	2018 GG	40'	Diesel	6	2019 GG	40'	Diesel	6	2021 GG	40'	Diesel	16	2021 GG	40'	Diesel	16	2021 GG	40'	Diesel	16
2017 NF	60'	Diesel	3	2018 NF	60'	Diesel	7	2021 GG	40'	Diesel	16	2021 NF	40'	BEB	2	2021 NF	40'	BEB	2	2021 NF	40'	BEB	2
2018 GG	40'	Diesel	6	2019 GG	40'	Diesel	6	2021 NF	40'	BEB	2	2021 PRT	40'	BEB	2	2021 PRT	40'	BEB	2	2021 PRT	40'	BEB	2
2018 NF	60'	Diesel	7	2021 GG	40'	Diesel	16	2021 PRT	40'	BEB	2	2021 NF	60'	BEB CL	10	2021 NF	60'	BEB CL	10	2021 NF	60'	BEB CL	10
2019 GG	40'	Diesel	6	2021 NF	40'	BEB	2	2021 NF	60'	BEB CL	10	2022 NF	40'	Diesel	10	2022 NF	40'	Diesel	10	2022 NF	40'	Diesel	10
2021 GG	40'	Diesel	16	2021 PRT	40'	BEB	2	2022 NF	40'	Diesel	10	2022 PRT	40'	BEB 675	5	2022 PRT	40'	BEB 675	5	2022 PRT	40'	BEB 675	5
2021 NF	40'	BEB	2	2021 NF	60'	BEB CL	10	2022 PRT	40'	BEB 675	5	2022 PRT	40'	BEB 675	5	2022 PRT	40'	BEB 675	5	2022 PRT	40'	BEB 675	5
2021 PRT	40'	BEB	2	2022 NF	40'	Diesel	10	2022 PRT	40'	BEB 675	5	2023 NF	35'	BEB	3	2023 NF	35'	BEB	3	2023 NF	35'	BEB	3
2021 NF	60'	BEB CL	10	2022 PRT	40'	BEB 675	5	2023 NF	35'	BEB	3	2023 NF	40'	BEB	3	2023 NF	40'	BEB	3	2023 NF	40'	BEB	3
2022 NF	40'	Diesel	10	2022 PRT	40'	BEB 675	5	2023 NF	40'	BEB	3	2023 NF	40'	BEB	6	2023 NF	40'	BEB	6	2023 NF	40'	BEB	6
2022 PRT	40'	BEB 675	5	2023 NF	35'	BEB	3	2023 NF	40'	BEB	6	2023 NF	60'	BEB	3	2023 NF	60'	BEB	3	2023 NF	60'	BEB	3
2022 PRT	40'	BEB 675	5	2023 NF	40'	BEB	3	2023 NF	60'	BEB	3	2023 NF	60' CL	BEB	1	2023 NF	60' CL	BEB	1	2023 NF	60' CL	BEB	1
2023 NF	35'	BEB	3	2023 NF	40'	BEB	6	2023 NF	60' CL	BEB	1	2024 NF	40'	Diesel	20	2024 NF	40'	Diesel	20	2024 NF	40'	Diesel	20
2023 NF	40'	BEB	3	2023 NF	60'	BEB	3	2024 NF	40'	Diesel	20	2025 NF	40'	Diesel	7	2025 NF	40'	Diesel	7	2025 NF	40'	Diesel	7
2023 NF	40'	BEB	6	2023 NF	60' CL	BEB	1	2025 NF	40'	Diesel	7	2025 NF	60'	Diesel	4	2025 NF	60'	Diesel	4	2025 NF	60'	Diesel	4
2023 NF	60'	BEB	3	2024 NF	40'	Diesel	20	2025 NF	60'	Diesel	4	2025 AD	42'	Diesel DD	7	2025 AD	42'	Diesel DD	7	2025 AD	42'	Diesel DD	7
2023 NF	60' CL	BEB	1	2025 NF	40'	Diesel	7	2025 AD	42'	Diesel DD	7	2026 Unk	40'	Diesel	10	2026 Unk	40'	Diesel	10	2026 Unk	40'	Diesel	10
2024 NF	40'	Diesel	20	2025 AD	42'	Diesel DD	7	2026 Unk	40'	Diesel	10	2026 Unk	40'	Diesel	2	2026 Unk	40'	Diesel	2	2026 Unk	40'	Diesel	2
2025 NF	40'	Diesel	7	2026 Unk	40'	Diesel	10	2026 Unk	40'	Diesel	2	2027 Unk	40'	Diesel	6	2027 Unk	40'	Diesel	6	2027 Unk	40'	Diesel	6
2025 AD	42'	Diesel DD	7	2025 NF	60'	Diesel	4	2027 Unk	40'	Diesel	6			TDP Ttl Flt	162	2029 Unk	35'	Diesel	3	2029 Unk	30'	Diesel	3
	ļ	TDP Ttl Flt	160	2026 Unk	40'	Diesel	2			TDP Ttl Flt	162			Ttl Fleet	172			TDP Ttl Flt	162		2030 E	RT Coaches	
		Ttl Fleet	170			TDP Ttl Flt	162			Ttl Fleet	172							Ttl Fleet	172	2029 NF	60'	BEB	8
						Ttl Fleet	172									*2014 G	G carried i	nto 2030 (1 Ye	ar past ULB)	2029 NF	60'	BEB	8
	Dispo	se/Retire																				TDP Ttl Flt	170
	Repla	acement																				Ttl Fleet	180

								CIP Fir	nancials						
2	.025 CIP's		20	026 CIP's		2	2027 CIP's		2028 CIP's	2	029 CIP's		2	2030 CIP's	
CIP 904	4 Replacemen	nt	CIP 492	2 Replaceme	nt	CIP 87	77 Replaceme	nt	No replacements slated for 2028	CIP 232	27 Replaceme	ent	CIP 2	326 Expansior	
40' New Flyer Diese	el	7	40' New Flyer	Diesel	10	40' New Flye	r Diesel	6		35' NF Diesel	Coaches	3	60' 5 door BEB	New Flyer	16
Total	\$5,25	50,357	Total	\$7,7	25,524	Total	\$4,7	74,374		Total	\$4,3	70,316	Provided cost per c	oach	\$2,079,339
Contingency	\$157,	510.72	CIP 494	4 Replaceme	ent	\$4	,774,374						Total	\$37,3	13,472
Grand Total	\$5,407	7,867.92	60' New Flyer	Diesel	4				_				\$37	7,313,472	
CIP 5	33 Expansion		Total	\$4,5	29,432										
42' Alexander Dennis	DD Diesel	7	CIP 5	70 Expansior	า										
Total	\$8,85	54,885	40' New Flyer	Diesel	2										

Expansion

\$265,647

\$9,120,532

14,528,400

\$1,545,105

\$13,800,061

Contingency

Grand Total

2025 Through 2030 Targeted Paratransit Fleet Replacement Schedule

Para 20)25		Para 20	026		Para 20	27		Para 20	028		Para 2	2029		Para 203	0	
Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty
2016 Chevy Aerotech	Diesel	6	2017 Chevy Aerotech	Diesel	11	2019 Ford Starcraft	Gasoline	40	2019 Ford Starcraft	Gasoline	20	2019 Ford Starcraft	Gasoline	20	2022 Ford Senator II	Gasoline	16
2017 Chevy Aerotech	Diesel	11	2019 Ford Starcraft	Gasoline	40	2022 Ford Senator II	Gasoline	16	2019 Ford Starcraft	Gasoline	20	2022 Ford Senator II	Gasoline	16	2023 Ford Starcraft	Gasoline	30
2019 Ford Starcraft	Gasoline	40	2022 Ford Senator II	Gasoline	16	2023 Ford Starcraft	Gasoline	30	2022 Ford Senator II	Gasoline	16	2023 Ford Starcraft	Gasoline	30	2024 Unknown	Gasoline	20
2022 Ford Senator II	Gasoline	16	2023 Ford Starcraft	Gasoline	30	2024 Unknown	Gasoline	20	2023 Ford Starcraft	Gasoline	30	2024 Unknown	Unk	20	2025 Unknown	Gasoline	6
2023 Ford Starcraft	Gasoline	30	2024 Unknown	Gasoline	20	2025 Unknown	Gasoline	6	2024 Unknown	Gasoline	20	2025 Unknown	Unk	6	2026 Unknown	TBD	11
2024 Unknown	Gasoline	20	2025 Unknown	Gasoline	6	2026 Unknown	Unk	11	2025 Unknown	Gasoline	6	2026 Unknown	Unk	11	2028 Unknown	TBD	20
2025 Unknown	Gasoline	6	2026 Unknown	Unk	11		Ttl Fleet	123	2026 Unknown	Unk	11	2028 Unknown	Unk	20	2029 Unknown	TBD	20
	Ttl Fleet	123		Ttl Fleet	123				2028 Unknown	Unk	20	2029 Unknown	Unk	20		Ttl Fleet	123
										Ttl Fleet	123		Ttl Fleet	123			
Para DO Ttl Fleet Need	74	123	Para DO Ttl Fleet Need	+	123	Para DO Ttl Fleet Need		123	Para DO Ttl Fleet Need		1 123	Para DO Ttl Fleet Nee	_	123	Para DO Ttl Fleet Need		123
Para CT Ttl Fleet Need	49		Para CT Ttl Fleet Need	49		Para CT Ttl Fleet Need	49		Para CT Ttl Fleet Need	49		Para CT Ttl Fleet Nee	ed 49		Para CT Ttl Fleet Need	49	
	Dispose/	Retire]												No Scheduled Rep	lacements	

	Expansion								
				CIP Fi	nancials				
CIP 491 Repl	acement	CIP 837 Repla	acement	No Scheduled Replacements	CIP 961 Repl	acement	CIP 2329 Repl	acement	No Scheduled Replacements
Total Vans	6	Total Vans	11		Total Vans	20	Total Vans	20	
CIP Total	\$965,139	CIP Total	\$1,857,892		CIP Total	\$3,724,229	CIP Total	\$3,910,441	

Replacement

2025 Through 2030 Targeted Rideshare Fleet Replacement Schedule

2025			2026	<u> </u>		2027			2028			2029)		2030		
Fleet	Fuel	Qty															
2012 Dodge Caravan		4	2013 Ford 12 pax		4	2014 Dodge Caravan		3	2017 Toyota Sienna		8	2018 Toyota Sienna		6	2019 Chevy 15pax		10
2014 Chevy 15 pax		7	2014 Dodge Caravan		6	2014 Ford 12 pax		4	2018 Toyota Sienna		6	2018 Ford Transit 15p		1	2020 Ford Transit 15p		5
2013 Ford 12 pax		4	2019 Chevy 15pax		1	2014 Chevy 15 pax		3	2018 Ford Transit 15p		1	2019 Chevy 15pax		10	2022 Chevy Traverse		11
2014 Dodge Caravan		9	2014 Dodge Caravan		3	2018 Ford Transit 15p		1	2019 Chevy 15pax		10	2020 Ford Transit 15p		5	2023 Chevy Traverse		10
2014 Ford 12 pax		4	2014 Ford 12 pax		4	2017 Toyota Sienna		8	2020 Ford Transit 15p		5	2022 Chevy Traverse		11	2024 Mini Van		6
2014 Chevy 15 pax		3	2014 Chevy 15 pax		3	2018 Toyota Sienna		6	2022 Chevy Traverse		11	2023 Chevy Traverse		10	2024 SUV		5
2017 Toyota Sienna		8	2017 Toyota Sienna		8	2018 Ford Transit 15p		1	2023 Chevy Traverse		10	2024 Mini Van		6	2024 12 pax		5
2018 Toyota Sienna		6	2018 Toyota Sienna		6	2019 Chevy 15pax		10	2024 Mini Van		6	2024 SUV		5	2025 Mini Van		6
2018 Ford Transit 15p		2	2018 Ford Transit 15p		2	2020 Ford Transit 15p		5	2024 SUV		5	2024 12 pax		5	2025 12 pax		5
2019 Chevy 15pax		11	2019 Chevy 15pax		10	2022 Chevy Traverse		11	2024 12 pax		5	2025 Mini Van		6	2026 SUV		6
2020 Ford Transit 15p		5	2020 Ford Transit 15p		5	2023 Chevy Traverse		10	2025 Mini Van		6	2025 12 pax		5	2026 12 pax		5
2022 Chevy Traverse		11	2022 Chevy Traverse		11	2024 Mini Van		6	2025 12 pax		5	2026 SUV		6	2027 Mini Van		6
2023 Chevy Traverse		10	2023 Chevy Traverse		10	2024 SUV		5	2026 SUV		6	2026 12 pax		5	2027 12 pax		5
2024 Mini Van		6	2024 Mini Van		6	2024 12 pax		5	2026 12 pax		5	2027 Mini Van		6	2028 Mini Van		4
2024 SUV		5	2024 SUV		5	2025 Mini Van		6	2027 Mini Van		6	2027 12 pax		5	2028 SUV		4
2024 12 pax		5	2024 12 pax		5	2025 12 pax		5	2027 12 pax		5	2028 Mini Van		4	2029 Mini Van		6
2025 Mini Van		6	2025 Mini Van		6	2026 SUV		6	2028 Mini Van		4	2028 SUV		4	2029 12 pax		5
2025 12 pax		5	2025 12 pax		5	2026 12 pax		5	2028 SUV		4	2029 Mini Van		6	2030 Ford Transit		17
	Ttl Fleet	111	2026 SUV		6	2027 Mini Van	_	6				2029 12 pax		5			
			2026 12 pax		5	2027 12 pax		5		•					1	Ttl Fleet	111
				Ttl Fleet	111		•	•	1								
						1	Ttl Fleet	111		Ttl Fleet	108		Ttl Fleet	111			

Dispose/Retire
Replacement
Expansion

					CIP Fin	ancials					
CIP 826 Repl	acement	CIP 827 Repla	acement	CIP 881 Repla	acement	CIP 947 Repla	acement	CIP 1030 Repl	acement	2030 Rideshare Repla	acement Needs
Total Vans	11	Total Vans	11	Total Vans	11	Total Vans	11	Total Vans	11	Ford Transit	10
CIP Total	\$605,000	CIP Total	\$635,000	CIP Total	\$665,000	CIP Total	\$700,000	CIP Total	\$714,000	Proj. Price Per Van	\$81,206
										Total for Vans	\$812,060

IMPLEMENTATION STRATEGY AND IDENTIFICATION OF RESOURCES

The Capital Project Committee completes the CIP by assigning a projected budget to each project. STA's Finance Department maintains a financial projection model that anticipates revenue for the CIP timeframe. Budgets are then matched to revenue to identify funding status for each project. Projects that exceed revenue are carried as "unfunded" CIP items. The Board of Directors approves the entire CIP in June/July. In November, they adopt the first year of the CIP as the Capital Budget for the upcoming year.

In this manner, the CIP becomes the single source document that reflects the prioritization, strategy and resource plan that supports STA's TAM Plan. The current STA CIP is attached as Enclosure 2.

						Ex	penditure PTD	Remaining										2025-2030
Program Category	Program Name ID	P	roject Name F	Project Status	Financial Status	Budget Control as	of 12/31/2023	Budget QTY	2025 - Loca	2025 - State 2	2025 - Federal	2025 Total	2026 Total	2027 Total	2028 Total	2029 Total	2030 Total	Total CIP
Vehicles	Fixed Route Fleet - Expansion	533	MF: Fixed Route Fleet Expansion-2025-Signature (Not Started-MF	Funded-MF	8,854,885	-	8,854,885	1,392,946	2,162,273	1,639,693	5,194,912	-	-	-	-	-	5,194,912
	·		MF: Fixed Route Fleet Expansion-2026	Not Started-MF	Funded-MF	1,545,105	-	1,545,105	- 1	-	-	-	1,545,105	-	-	-	-	1,545,105
	Fixed Route Fleet - Expansion Total		·			10,399,990	-	10,399,990	1,392,946	2,162,273	1,639,693	5,194,912	1,545,105	-	-	-	-	6,740,017
	Fixed Route Fleet - Replacement	492	Fixed Route Fleet Replacement-2026	Not started	Funded	7,725,524	-	7,725,524 1	-	-	-	-	7,725,524	-	-	-	-	7,725,524
		493	Fixed Route Fleet Replacement-2024	Not started	Funded	14,279,442	-	14,279,442 3	10,709,581	-	-	10,709,581	-	-	-	-	-	10,709,581
		494	Fixed Route Fleet Replacement-2026	Not started	Funded	4,529,432	-	4,529,432	-	-	-	-	4,529,432	-	-	-	-	4,529,432
		877	Fixed Route Fleet Replacement-2027	Not started	Funded	4,774,374	-	4,774,374	-	-	-	-	-	4,774,374	-	-	-	4,774,374
		904	Fixed Route Fleet Replacement-2025	Not started	Funded	5,250,357	-	5,250,357	5,250,357		-	5,250,357	-	-	-	-	-	5,250,357
		1029	Fixed Route Fleet Replacement-2029	Not started	Funded	4,370,316	_	4,370,316	-	-	-	-	_	_	_	4,370,316		4,370,316
	Fixed Route Fleet - Replacement Total					40,929,445		40,929,445 6	15,959,938	-	-	15,959,938	12,254,956	4,774,374	-	4,370,316		37,359,584
	Non-Revenue Vehicles	776	Security Vehicles	Not started	Funded	80,000	-	80,000	80,000		-	80,000	-	-	-	-		80,000
		778	F/R Service Vehicles	Not started	Funded	90,000	_	90,000	90,000		-	90,000	_	_	_	-		90,000
			Supervisor Support Vehicles	Not started	Funded	90,000	_	90,000	-	-	-	-	90,000	_	_	-		90,000
		879	Security Patrol Vehicles	Not started	Funded	90,000	_	90,000	-	-	-	_	-	90,000	_	-		90,000
		880	Supervisor Support Vehicles	Not started	Funded	300,000	_	300,000	-	-	-	_	_	300,000	_	-		300,000
		932	Shelter Response Truck	Not started	Funded	52,000	-	52,000		-	-	-	52,000	-	-	-	-	52,000
			Security Support Vehicle	Not started	Funded	50,000	-	50,000			-	-	-	-	50,000	-	-	50,000
	Non-Revenue Vehicles Total					752,000		752,000 1	170,000	-		170,000	142,000	390,000	50,000	-		752,000
	Paratransit Vans	491	Paratransit Fleet Replacement-2025	Not started	Funded	965,139	_	965,139	965,139	-	-	965,139		-	-	_	-	965,139
		837	Paratransit Fleet Replacement-2026	Not started	Funded	1,857,892	_	1,857,892 1	_	-	-	-	1,857,892	_	_	-		1,857,892
		961	Paratransit Fleet Replacement-2028	Not started	Funded	3,724,229	-	3,724,229 2	-	-	-	-	-	-	3,724,229	-	-	3,724,229
			Paratransit Fleet Replacement-2029	Not started	Funded	3,910,441	-	3,910,441 2			-	-	-	-	-	3,910,441	-	3,910,441
	Paratransit Vans Total		·			10,457,701		10,457,701 5	965,139	-		965,139	1,857,892	-	3,724,229	3,910,441		10,457,701
	Rideshare Vans	826	Rideshare Replacement 2025	Not started	Funded	605,000	_	605,000 1	605,000		-	605,000	-	-	-	-	-	605,000
		827	Rideshare Replacement 2026	Not started	Funded	635,000	_	635,000 1		-	-	-	635,000	_	_	-		635,000
		881	Rideshare Replacement 2027	Not started	Funded	665,000	-	665,000 1			-	-	-	665,000	-	-	-	665,000
		947	Rideshare New/ Replacement 2028	Not started	Funded	700,000	-	700,000 1			-	-	-	-	700,000	-	-	700,000
		1030	Rideshare Replacement 2029	Not started	Funded	714,000	-	714,000 1		-	-	-	-	-	-	714,000	-	714,000
		1102	Rideshare Vehicle Replacement-2030	Not started	Funded	847,319						_	_	_	-	-	847,319	847,319
				140t Startea	i unucu	647,319	-	847,319 1	-	-	-	_						
	Rideshare Vans Total		·	Not started	Tunded	4,166,319	-	4,166,319 6	605,000	-	-	605,000	635,000	665,000	700,000	714,000	847,319	4,166,319
	Rideshare Vans Total		·	Not started	runded		-			-	-	605,000	635,000	665,000	700,000	714,000		
Vehicles Total	Rideshare Vans Total		<u> </u>	Not started	Tullded		-		605,000		1,639,693	605,000	635,000	665,000 5,829,374	700,000 4,474,229	714,000 8,994,757		
	Rideshare Vans Total			Not started	Tullded	4,166,319	-	4,166,319 6	605,000				<u> </u>		<u> </u>		847,319	4,166,319
	Rideshare Vans Total			Not started	Tunded	4,166,319	•	4,166,319 6	605,000				<u> </u>		<u> </u>		847,319	4,166,319
Vehicles Total	Rideshare Vans Total Boone - Preservation and Enhancements	324	Boone Facility Fire Alarm Upgrade	Work in Progress		4,166,319	153	4,166,319 6	605,000	2,162,273			<u> </u>		<u> </u>		847,319	4,166,319
Vehicles Total Facilities - Maintenance			Boone Facility Fire Alarm Upgrade		s Funded	4,166,319 66,705,455	153	4,166,319 6 66,705,455 21	19,093,023	2,162,273		22,894,989	<u> </u>		<u> </u>		847,319	4,166,319 59,475,621
Vehicles Total Facilities - Maintenance		324	Boone Facility Fire Alarm Upgrade	Work in Progress	s Funded	4,166,319 66,705,455 350,000	153	4,166,319 6: 66,705,455 21: 349,847 -	19,093,023 349,847	2,162,273		22,894,989 349,847	16,434,953	5,829,374	<u> </u>		847,319 847,319	4,166,319 59,475,621 349,847
Vehicles Total Facilities - Maintenance		324 779	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202	Work in Progress Work in Progress	s Funded	4,166,319 66,705,455 350,000 530,914	153 -	4,166,319 6. 66,705,455 21. 349,847 - 530,914 -	19,093,023 349,847	2,162,273 - - -		22,894,989 349,847	16,434,953	5,829,374 - 112,551	<u> </u>		847,319 847,319	4,166,319 59,475,621 349,847 327,914
Vehicles Total Facilities - Maintenance		324 779 876	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift	Work in Progress Work in Progress Not started	s Funded Funded Funded	4,166,319 66,705,455 350,000 530,914 150,500	153 -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 -	19,093,023 349,847 106,090	2,162,273 - - - -		22,894,989 349,847 106,090	16,434,953 - 109,273 -	5,829,374 - 112,551 150,500	<u> </u>		847,319 847,319	4,166,319 59,475,621 349,847 327,914 150,500
Vehicles Total Facilities - Maintenance		324 779 876 918	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026	Work in Progress Work in Progress Not started Not started	s Funded Funded Funded Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520	153 - - - - -	4,166,319 6: 66,705,455 21. 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 -	349,847 106,090 - 1,500,000 40,000	2,162,273		22,894,989 349,847 106,090 - 1,500,000 40,000	16,434,953 - 109,273 - 1,390,000 42,000	5,829,374 - 112,551 150,500 - 44,100	<u> </u>		847,319 847,319	349,847 327,914 150,500 2,890,000 126,100 208,538
Vehicles Total Facilities - Maintenance		324 779 876 918 920 921 926	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2	Work in Progress Work in Progress Not started Not started Not started	s Funded Funded Funded Funded Funded Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943	153 - - - - - - - 96,980	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 -	19,093,023 349,847 106,090 - 1,500,000	2,162,273		22,894,989 349,847 106,090 - 1,500,000	16,434,953 - 109,273 - 1,390,000	5,829,374 - 112,551 150,500 - 44,100	4,474,229 - - - - - - - - - - - - - - - - - -	8,994,757	847,319 847,319 - - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143
Vehicles Total Facilities - Maintenance		324 779 876 918 920 921 926 927	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32	Work in Progress Work in Progress Not started Not started Not started Not started	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058		4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 -	349,847 106,090 - 1,500,000 40,000	2,162,273		22,894,989 349,847 106,090 - 1,500,000 40,000	16,434,953 - 109,273 - 1,390,000 42,000	5,829,374 - 112,551 150,500 - 44,100	4,474,229	8,994,757 	847,319 847,319 - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908
Vehicles Total Facilities - Maintenance		324 779 876 918 920 921 926 927 963	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started Not started	ss Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474		4,166,319 6: 66,705,455 21. 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 -	349,847 106,090 1,500,000 40,000	2,162,273		22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 -	16,434,953 - 109,273 - 1,390,000 42,000 - 71,027 	5,829,374 - 112,551 150,500 - 44,100 - 73,158 -	4,474,229 - - - - - 66,150 - 75,353 115,928	8,994,757	847,319 847,319 - - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320
Vehicles Total Facilities - Maintenance		324 779 876 918 920 921 926 927 963 971	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2023-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started Not started Not started	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000		4,166,319 6: 66,705,455 21. 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 - 300,000 -	349,847 106,090 1,500,000 40,000 - 68,958 - 40,000	2,162,273		22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 - 40,000	16,434,953 - 109,273 - 1,390,000 42,000 - 71,027 - 40,000	5,829,374 - 112,551 150,500 - 44,100 - 73,158 - 40,000	4,474,229 - - - - - - - - - - - - - - - - - -	8,994,757	847,319 847,319 - - - - - - - - - - - - -	4,166,319 349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 338,320 200,000
Vehicles Total Facilities - Maintenance		324 779 876 918 920 921 926 927 963 971 1024	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started Not started Not started Work in Progress Not started Work in Progress	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000		4,166,319 6: 66,705,455 21. 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 -	349,847 106,090 - 1,500,000 40,000 - 68,958 - 40,000 490,000	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 - 40,000 490,000	16,434,953 - 109,273 - 1,390,000 42,000 - 71,027 	5,829,374 - 112,551 150,500 - 44,100 - 73,158 -	4,474,229 - - - - - 66,150 - 75,353 115,928	8,994,757	847,319 847,319 - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements	324 779 876 918 920 921 926 927 963 971 1024	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2023-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started Not started Not started	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000	- - - - 96,980 - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,350,000 - 1,600,000 -	349,847 106,090 1,500,000 40,000 68,958 40,000 490,000	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 - - 40,000 490,000 1,600,000	16,434,953	5,829,374 - 112,551 150,500 - 44,100 - 73,158 - 40,000 200,000	4,474,229	8,994,757	847,319 847,319 - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total	324 779 876 918 920 921 926 927 963 971 1024 1025	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started Work in Progress Not started Work in Progress Not started Not started Not started Work in Progress Not started	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759	- - - - - 96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,600,000 - 8,983,626 -	349,847 106,090 1,500,000 40,000 40,000 490,000 1,600,000 4,194,895	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 - 40,000 490,000 1,600,000 4,194,895	16,434,953 - 109,273 - 1,390,000 42,000 - 71,027 - 40,000	5,829,374 - 112,551 150,500 - 44,100 - 73,158 - 40,000	4,474,229 - - - - - - - - - - - - - - - - - -	8,994,757	847,319 847,319 - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000 1,600,000
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements	324 779 876 918 920 921 926 927 963 971 1024 1025	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update	Work in Progress Work in Progress Not started Not started Not started Not started Work in Progress Not started Not started Not started Not started Work in Progress Not started Work in Progress Work in Progress	ss Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759 600,000	- - - - 96,980 - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,560,000 - 5,600,000 - 5,609,949 -	349,847 106,090 1,500,000 40,000 40,000 490,000 1,600,000 4,194,895 80,000	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 40,000 490,000 1,600,000 4,194,895 80,000	16,434,953 109,273 1,390,000 42,000 71,027 40,000 250,000 1,902,300	5,829,374 112,551 150,500 44,100 73,158 40,000 200,000 620,309	4,474,229	8,994,757	847,319 847,319 - - - - - - - - - - - - -	4,166,319 59,475,621 349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000 1,600,000 7,997,270 80,000
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total	324 779 876 918 920 921 926 927 963 971 1024 1025	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started	ss Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759 600,000 800,000	- - - - - 96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21. 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,350,000 - 1,600,000 - 576,949 - 800,000 -	349,847 106,090 1,500,000 40,000 - 68,958 - 40,000 490,000 4,194,899 80,000 20,000	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 40,000 490,000 4,194,895 80,000 20,000	16,434,953	5,829,374 - 112,551 150,500 - 44,100 - 73,158 - 40,000 200,000 - 620,309	4,474,229	8,994,757	847,319 847,319 - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000 1,600,000 7,997,270 80,000 800,000
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program	324 779 876 918 920 921 926 927 963 971 1024 1025	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update	Work in Progress Work in Progress Not started Not started Not started Not started Work in Progress Not started Not started Not started Not started Work in Progress Not started Work in Progress Work in Progress	ss Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,560,000 9,080,759 600,000 800,000 500,000	96,980 - - - - - - - 97,133 23,051 -	4,166,319 6: 66,705,455 21. 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,350,000 - 1,600,000 - 576,949 - 800,000 - 500,000 -	349,847 106,090 1,500,000 40,000 - 68,958 - 40,000 4,194,899 80,000 20,000 500,000	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 40,000 490,000 1,600,000 4,194,895 80,000 20,000 500,000	16,434,953 109,273 - 1,390,000 42,000 - 71,027 40,000 250,000 - 1,902,300 - 300,000	5,829,374 112,551 150,500 - 44,100 - 73,158 - 40,000 200,000 - 620,309 - 480,000	4,474,229	8,994,757	847,319 847,319 - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,600,000 7,997,270 80,000 800,000 500,000
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program Facility Master Plan Program Total	324 779 876 918 920 921 926 927 963 971 1024 1025	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements 2035: Facilities Master Plan Update Phase II	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started Work started Work in Progress Not started	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759 600,000 800,000 500,000 1,900,000	96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,600,000 - 576,949 - 800,000 - 1,876,949 -	19,093,023 349,847 106,090 1,500,000 40,000 68,958 - 40,000 490,000 1,600,000 4,194,895 80,000 500,000 600,000	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 - 40,000 490,000 1,600,000 4,194,895 80,000 20,000 500,000 600,000	16,434,953 109,273 1,390,000 42,000 71,027 40,000 250,000 1,902,300	5,829,374 112,551 150,500 44,100 73,158 40,000 200,000 620,309	4,474,229	8,994,757	847,319 847,319 - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000 7,997,270 80,000 800,000 500,000
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program	324 779 876 918 920 921 926 927 963 971 1024 1025	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-1 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements 2035: Facilities Master Plan Update Phase II	Work in Progress Work in Progress Not started Not started Not started Work in Progress Work in Progress Work in Progress Not Started	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,990,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759 600,000 800,000 500,000 1,900,000 2,900,000	96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,600,000 - 8,983,626 - 576,949 - 800,000 - 500,000 - 1,876,949 - 2,673,828 -	349,847 106,090 1,500,000 40,000 40,000 1,600,000 4,194,895 80,000 20,000 500,000 573,297	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 - 40,000 490,000 1,600,000 4,194,895 80,000 20,000 500,000 600,000	16,434,953 109,273 - 1,390,000 42,000 - 71,027 40,000 250,000 - 1,902,300 - 300,000	5,829,374 112,551 150,500 - 44,100 - 73,158 - 40,000 200,000 - 620,309 - 480,000	4,474,229	8,994,757	847,319 847,319 - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000 7,997,270 80,000 500,000 1,380,000 573,297
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program Facility Master Plan Program Total Fleck Center - Preservation and Improvements	324 779 876 918 920 921 926 927 963 971 1024 1025	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements 2035: Facilities Master Plan Update Phase II	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started Work started Work in Progress Not started	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,500,000 9,080,759 600,000 800,000 500,000 1,900,000 2,900,000 957,000	96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,500,000 - 8,983,626 - 576,949 - 800,000 - 1,876,949 - 2,673,828 - 956,539 -	349,847 106,090 1,500,000 40,000 40,000 1,600,000 4,194,895 80,000 20,000 500,000 573,293 12,505	2,162,273	1,639,693	22,894,989 349,847 106,090 1,500,000 40,000 68,958 40,000 490,000 1,600,000 4,194,895 80,000 20,000 500,000 573,297 62,000	16,434,953	5,829,374	4,474,229	8,994,757	847,319 847,319	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,600,000 7,997,270 80,000 800,000 500,000 1,380,000 1,380,000
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program Facility Master Plan Program Total Fleck Center - Preservation and Improvements Fleck Center - Preservation and Improvements Total	324 779 876 918 920 921 926 927 963 971 1024 1025 828 1041 1111	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements 2035: Facilities Master Plan Update Phase II Fleck Fuel Facility Replacement Fleck Bus/Van Wash Replacement	Work in Progress Work in Progress Not started Not started Not started Not started Work in Progress Not started Not Started Work in Progress Work in Progress	ss Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759 600,000 800,000 500,000 1,900,000 2,900,000 957,000 3,857,000	96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,350,000 - 1,600,000 - 8,983,626 - 576,949 - 800,000 - 500,000 - 1,876,949 - 2,673,828 - 956,539 - 3,630,367 -	349,847 106,090 1,500,000 40,000 40,000 1,600,000 4,194,895 80,000 20,000 500,000 573,293 12,505 585,802	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 - 40,000 490,000 1,600,000 4,194,895 80,000 20,000 500,000 600,000	16,434,953	5,829,374	4,474,229	8,994,757	847,319 847,319 - - - - - - - - - - - - -	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,400,000 7,997,270 80,000 800,000 500,000 1,380,000 1,380,000 57,297 62,000
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program Facility Master Plan Program Total Fleck Center - Preservation and Improvements	324 779 876 918 920 921 926 927 963 971 1024 1025 828 1041 1111	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2023-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements 2035: Facilities Master Plan Update Phase II Fleck Fuel Facility Replacement Fleck Bus/Van Wash Replacement Drill Press Replacements	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started Not started Work in Progress Not started Not Started-2035 Work in Progress Work in Progress Work in Progress	ss Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759 600,000 800,000 500,000 1,900,000 2,900,000 957,000 3,857,000 30,000	96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,350,000 - 576,949 - 800,000 - 500,000 - 1,876,949 - 2,673,828 - 256,539 - 30,000 -	349,847 106,090 1,500,000 40,000 40,000 40,000 49,000 4,194,895 80,000 500,000 573,297 12,505	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 40,000 490,000 4,194,895 80,000 20,000 500,000 600,000 673,297 62,000 635,297	16,434,953	5,829,374	4,474,229	8,994,757	847,319 847,319	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,600,000 7,997,270 80,000 500,000 573,297 62,000 635,297 30,000
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program Facility Master Plan Program Total Fleck Center - Preservation and Improvements Fleck Center - Preservation and Improvements Total	324 779 876 918 920 921 926 927 963 971 1024 1025 828 1041 1111 787 862	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements 2035: Facilities Master Plan Update Phase II Fleck Fuel Facility Replacement Fleck Bus/Van Wash Replacement Drill Press Replacements Main Boone TI Projects 2023-2027	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started Not Started Not Started Not Started Work in Progress Not started	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759 600,000 800,000 500,000 1,900,000 2,900,000 957,000 3,857,000 30,000 530,914	96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,600,000 - 8,983,626 - 576,949 - 2,673,828 - 956,539 - 3630,367 - 30,000 - 513,033 -	349,847 106,090 1,500,000 40,000 40,000 1,600,000 4,194,895 80,000 20,000 500,000 573,293 12,505 585,802	2,162,273	1,639,693	22,894,989 349,847 106,090 1,500,000 40,000 68,958 40,000 490,000 1,600,000 4,194,895 80,000 20,000 500,000 573,297 62,000	16,434,953	5,829,374	4,474,229	8,994,757	847,319 847,319	349,847 327,914 150,500 2,890,000 126,100 228,538 213,143 232,908 358,320 200,000 1,340,000 1,600,000 7,997,270 80,000 1,380,000 573,297 62,000 635,297 30,000 327,914
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program Facility Master Plan Program Total Fleck Center - Preservation and Improvements Fleck Center - Preservation and Improvements Total	324 779 876 918 920 921 926 927 963 971 1024 1025 828 1041 1111 787 862	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements 2035: Facilities Master Plan Update Phase II Fleck Fuel Facility Replacement Fleck Bus/Van Wash Replacement Drill Press Replacements Main Boone TI Projects 2023-2027 Main Boone TI Projects 2028-2032	Work in Progress Work in Progress Not started Not started Not started Not started Work in Progress Work in Progress Work in Progress Work in Progress	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759 600,000 800,000 500,000 1,900,000 2,900,000 957,000 3,857,000 30,000 530,914 615,477	96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 365,520 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,600,000 - 8,983,626 - 576,949 - 800,000 - 1,876,949 - 2,673,828 - 956,539 - 3,630,367 - 30,000 - 513,033 - 615,477 -	19,093,023 349,847 106,090 1,500,000 40,000 40,000 40,000 41,94,895 80,000 500,000 573,297 12,505 585,802	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 40,000 490,000 4,194,895 80,000 20,000 500,000 600,000 673,297 62,000 635,297	16,434,953	5,829,374 - 112,551 150,500 - 44,100 - 73,158 - 40,000 200,000 - 480,000 - 480,000 - 112,551	4,474,229	8,994,757	847,319 847,319	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000 7,997,270 80,000 500,000 1,380,000 573,297 62,000 327,914 358,322
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program Facility Master Plan Program Total Fleck Center - Preservation and Improvements Fleck Center - Preservation and Improvements Total	324 779 876 918 920 921 926 927 963 971 1024 1025 828 1041 1111 787 862	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements 2035: Facilities Master Plan Update Phase II Fleck Fuel Facility Replacement Fleck Bus/Van Wash Replacement Drill Press Replacements Main Boone Ti Projects 2023-2027 Main Boone Ti Projects 2028-2032 Lift, six post replacement	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not Started Not Started-2035 Work in Progress Not started Work in Progress Not started Work in Progress	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,990,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759 600,000 800,000 500,000 1,900,000 2,900,000 957,000 3,857,000 30,000 530,914 615,477 87,500	96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,600,000 - 8,983,626 - 576,949 - 800,000 - 500,000 - 1,876,949 - 2,673,828 - 956,539 - 3,630,367 - 30,000 - 513,033 - 515,477 - 87,500 -	349,847 106,090 1,500,000 40,000 40,000 1,600,000 4,194,895 80,000 20,000 500,000 573,297 12,505 585,802	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 - 40,000 4,90,000 4,194,895 80,000 20,000 600,000 573,297 62,000 635,297 - 106,090	16,434,953	5,829,374	4,474,229	8,994,757	847,319 847,319	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000 7,997,270 80,000 500,000 1,380,000 573,297 62,000 635,297 30,000 3258,322 87,500
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program Facility Master Plan Program Total Fleck Center - Preservation and Improvements Fleck Center - Preservation and Improvements Total	324 779 876 918 920 921 926 927 963 971 1024 1025 828 1041 1111 787 862	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements 2035: Facilities Master Plan Update Phase II Fleck Fuel Facility Replacement Fleck Bus/Van Wash Replacement Uptill Press Replacements Main Boone Til Projects 2023-2027 Main Boone Til Projects 2028-2032 Lift, six post replacement Miscellaneous Equipment and Fixtures 2023-2027	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not started Work in Progress Not started Work in Progress Not started Work in Progress	ss Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,890,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,500,000 9,080,759 600,000 800,000 500,000 1,900,000 2,900,000 957,000 30,000 530,914 615,477 87,500 214,980	96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,350,000 - 1,600,000 - 8,983,626 - 576,949 - 800,000 - 500,000 - 1,876,949 - 2,673,828 - 956,539 - 30,000 - 513,033 - 615,477 - 87,500 - 195,635 -	349,847 106,090 1,500,000 40,000 40,000 1,600,000 4,194,895 80,000 500,000 500,000 573,293 12,505 585,802 -	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 40,000 490,000 4,194,895 80,000 20,000 500,000 600,000 673,297 62,000 635,297	16,434,953	5,829,374 - 112,551 150,500 - 44,100 - 73,158 - 40,000 200,000 - 480,000 - 480,000 - 112,551	4,474,229	8,994,757	847,319 847,319	4,166,319 349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000 1,600,000 7,997,270 80,000 500,000 1,380,000 573,297 62,000 635,297 30,000 327,914 358,322 87,500 133,780
Vehicles Total Facilities - Maintenance & Administration	Boone - Preservation and Enhancements Boone - Preservation and Enhancements Total Facility Master Plan Program Facility Master Plan Program Total Fleck Center - Preservation and Improvements Fleck Center - Preservation and Improvements Total	324 779 876 918 920 921 926 927 963 971 1024 1025 828 1041 1111 787 862 867 915 916 922 924 925	Boone Facility Fire Alarm Upgrade Capital Replacement of BEB Electric Charging-202 Steam Pit Lift Electrical System Upgrade N/S Boone 2026 HVAC, Capital Replacement M&A Facilities 2023-2 HVAC, Capital Replacement M&A Facilities 2028-2 Overhead Garage Door Replacement 2023-27 Overhead Garage Door Replacement 2028-32 Capital Replacement of BEB Electric Charging-202 Automated Load Management Boone Clean Buildings- Dept of Commerce Work NW Boone Fire Suppression Upgrade Facilities Master Plan Update Tenant Improvements 2035: Facilities Master Plan Update Phase II Fleck Fuel Facility Replacement Fleck Bus/Van Wash Replacement Drill Press Replacements Main Boone Ti Projects 2023-2027 Main Boone Ti Projects 2028-2032 Lift, six post replacement	Work in Progress Work in Progress Not started Not started Not started Work in Progress Not Started Not Started-2035 Work in Progress Not started Work in Progress Not started Work in Progress	s Funded	4,166,319 66,705,455 350,000 530,914 150,500 2,990,000 177,350 365,520 350,943 400,058 615,474 300,000 1,350,000 1,600,000 9,080,759 600,000 800,000 500,000 1,900,000 2,900,000 957,000 3,857,000 30,000 530,914 615,477 87,500	96,980 - - - - - - - - - - - - - - - - - - -	4,166,319 6: 66,705,455 21: 349,847 - 530,914 - 150,500 - 2,890,000 - 177,350 - 253,963 - 400,058 - 615,474 - 300,000 - 1,350,000 - 1,600,000 - 8,983,626 - 576,949 - 800,000 - 500,000 - 1,876,949 - 2,673,828 - 956,539 - 3,630,367 - 30,000 - 513,033 - 515,477 - 87,500 -	349,847 106,090 1,500,000 40,000 40,000 1,600,000 4,194,895 80,000 20,000 500,000 573,297 12,505 585,802	2,162,273	1,639,693	22,894,989 349,847 106,090 - 1,500,000 40,000 - 68,958 - 40,000 4,90,000 4,194,895 80,000 20,000 600,000 573,297 62,000 635,297 - 106,090	16,434,953	5,829,374	4,474,229	8,994,757	847,319 847,319	349,847 327,914 150,500 2,890,000 126,100 208,538 213,143 232,908 358,320 200,000 1,340,000 7,997,270 80,000 500,000 1,380,000 573,297 62,000 635,297 30,000 3258,322 87,500

	Expenditure PTD as of 12/31/2023	25,000 12,000	QTY 2025 - Local - 25,000 - 12,000	2025 - State 2025 - Fede	- 25,000	2026 Total	2027 Total	2028 Total	2029 Total 2	2030 Total	2025-2030 Total CIP
Administration Miscellaneous Equipment and Fixtures 1042 Paratransit Shop Tire Changer Not started Funded 25,000 1043 Paratransit Shop Tire Balancer Not started Funded 12,000 1044 Ventrac 4520 Tractor Not started Funded 90,000 1045 Main Boone Shop Mobile Lift Not started Funded 110,000	as of 12/31/2023 - -	25,000 12,000	- 25,000	-	- 25,000	2026 Total	2027 Total	2028 Total	2029 Total 2	2030 Total	Total CIP
1043 Paratransit Shop Tire Balancer Not started Funded 12,000 1044 Ventrac 4520 Tractor Not started Funded 90,000 1045 Main Boone Shop Mobile Lift Not started Funded 110,000	- - -	12,000		-		-	-				
1043 Paratransit Shop Tire Balancer Not started Funded 12,000 1044 Ventrac 4520 Tractor Not started Funded 90,000 1045 Main Boone Shop Mobile Lift Not started Funded 110,000	-	12,000								-	25,0
1044 Ventrac 4520 Tractor Not started Funded 90,000 1045 Main Boone Shop Mobile Lift Not started Funded 110,000	-		,		- 12,000	-	-	-	_	-	12,0
1045 Main Boone Shop Mobile Lift Not started Funded 110,000		90,000	- 90,000		- 90,000	-	-	-	-	-	90,0
	-	110,000	- 110,000		- 110,000	-	-	-	-	-	110,0
	-	100,000	- 100,000	-	- 100,000	-	-	-	-	-	100,0
Miscellaneous Equipment and Fixtures Total 2,096,715	37,226	2,059,489	- 510,526	-	- 510,526	183,831	246,837	164,117	169,041	174,112	1,448,4
Facilities - Maintenance & Administration Total 16,934,474	384,043	16,550,431	- 5,891,223	49,495	- 5,940,718	2,386,131	1,347,146	661,548	675,517	449,971	11,461,0
Facilities - Passenger &											
Operational Near Term Investments 948 Bus Stops for Hayford & McFarlane (West Plains Work in Progress- Funded-NT 600,000	-	600,000	-	-	-	600,000	-	-	-	-	600,0
949 New Bus Stops & Comfort Stn - Spokane Valley Work in Progress-1 Funded-NT 794,000	7,117	786,883	- 651,886	-	- 651,886	-	-	-	-	-	651,8
950 East Fifth Avenue Bus Stop Accessibility & Improv Work in Progress-1 Funded-NT 348,000	630	347,370	- 171,680	-	- 171,680	-	-	-	-	-	171,6
951 Implement Capital Improvements for Plaza/Aren: Work in Progress-1 Funded-NT 1,246,000	61,260	1,184,740	- 150,000	-	- 150,000	-	-	-	-	-	150,0
1011 Airway Heights Connector Work in Progress-1 Funded-NT 2,000,000	-	2,000,000	- 1,000,000	· .	- 1,000,000	-				-	1,000,0
Near Term Investments Total 4,988,000 Park and Bids Harvardes 2022 Park and Bids Major Propagation 2022 2027 Net standard Fundad 2022 2022 2022 2022 2022 2022 2022 2	69,007	4,918,993	- 1,973,566	•	- 1,973,566	600,000	22.510	-	-	-	2,573,5
Park and Ride Upgrades 928 Park and Ride Major Preservation 2023-2027 Not started Funded 106,182 929 Park and Ride Major Preservation 2028-2032 Not started Funded 123,091	-	106,182 123,091	- 21,218	-	- 21,218	21,854	22,510	23,185	23,880	- 24,597	71,6
1065 On-route BEB charging infrastructure - Hastings P Not started Funded 3,615,000	-	3,615,000	- 415,000		- 415,000	3,200,000		23,163	23,860	- 24,357	3,615,0
1066 On-route BEB charging infrastructure - Route 9 HI Not started Funded 4,900,000		4,900,000	- 700,000		- 700,000	4,200,000	_	_	-		4,900,0
Park and Ride Upgrades Total 8,744,273	-	8,744,273	- 1,136,218		- 1,136,218	7,421,854	22,510	23,185	23,880	24,597	8,652,2
Plaza Preservation and Improvements 845 Plaza Preservation and Improvements 2023-2027 Work in Progress Funded 273,420	42,842	230,578	- 54,636		- 54,636	56,275	-	-	-	- 1,057	168,8
958 Plaza Preservation & Improvements 2028-2032 Not started Funded 316,971		316,971				-	-	59,703	61,494	63,339	184,5
1026 Plaza Clean Buildings- Dept of Commerce Work Work in Progress Funded 1,657,690	-	1,657,690	- 1,115,000	-	- 1,115,000	330,750	211,940	-	-	-	1,657,6
1047 Plaza Compactor Replacement Not started Funded 78,000	-	78,000	- 78,000	-	- 78,000	-	-	-	-	-	78,0
1048 Plaza Fire Panel Replacement Not started Funded 390,248	-	390,248	- 390,248	-	- 390,248	-	-	-	-	-	390,2
1049 Plaza Ice/Water Machine Not started Funded 24,214	-	24,214	- 24,214	-	- 24,214	-	-	-	-	-	24,2
1050 Plaza Sidewalk Scrubber Not started Funded 103,000	-	103,000	- 103,000	-	- 103,000	-	-	-	-	-	103,0
1051 Plaza Miscellaneous Equipment Not started Funded 646,842	-	646,842	- 100,000	-	- 100,000	103,000	106,090	109,273	112,551	115,928	646,8
1052 Plaza Roof Replacement Not started Funded 660,708	-	660,708	-	-		500,000		-	-	-	660,7
1053 HVAC, Capital Replacement Plaza 2025-2030 Not started Funded 375,000	-	375,000	- 50,000	-	- 50,000	55,000	60,000	65,000	70,000	75,000	375,0
1067 Plaza Bay 1 Design and Construction Not started Funded 810,000	-	810,000	- 110,000	-	- 110,000	690,000		-	-	-	810,0
Plaza Preservation and Improvements Total 5,336,093	42,842	5,293,251	- 2,025,098	-	- 2,025,098	1,735,025	606,702	233,976	244,045	254,267	5,099,1
Route & Stop Facility Improvements 464 MF: Rural Highway Stop Improvements 2022-202 Work in Progress-1 Funded-MF 700,000	6,708	693,292	- 422,000	-	422,000	-	-	-	-	-	422,0
743 MF: Service Change Bus Stops 2021-2023 Work in Progress-1 Funded-MF 1,850,940	1,720,502	130,438	- 49,539	-	49,539	-	-	-	-	-	49,5
753 Transit Shelter Lighting Retrofits 2020-2024 Work in Progress Funded 175,000	- 7 207	175,000	- 175,000	-	- 175,000	-	-	-	-	-	175,0
789 North Havana Street Sidewalk Improvement Proj Work in Progress Funded 270,000 822 Bus Stop Improvements - 2026 Not started Funded 100,000	7,387	262,613 100,000	- 235,000		- 235,000	100,000	-	-	-	-	235,0 100,0
823 Operational Improvements - 2026 Not started Funded 200,000		200,000				200,000				-	200,0
824 Transit Shelter Replacement - 2022-2026 Work in Progress Funded 207,500	54,947	152,553	- 103,895		- 103,895	-	-	-	-	_	103,8
887 2023 Bus Stop Accessibility Improvement Project Work in Progress Funded 205,250		205,250	- 205,250	-	- 205,250	_	-	-	-	-	205,2
888 Bus Stop Accessibility Improvement Project 2024 Work in Progress Funded 1,116,250	-	1,116,250	- 455,000	-	- 455,000	224,000	230,000	177,000	30,250	-	1,116,2
894 Cooperative Projects 2022-2027 Work in Progress Funded 3,000,000	670,869	2,329,131	- 500,000	-	- 500,000	500,000	335,021	-	-	-	1,335,0
896 Indian Trail Layover Improvement Project Not started Funded 225,000	-	225,000	-	-		225,000	-	-	-	-	225,0
898 Route Segment Investment Projects Work in Progress Funded 1,767,500	5,555	1,761,945	- 417,000	-	- 417,000	-	-	-	-	-	417,0
899 Shelters & Lighting Program Work in Progress Funded 991,200	45,464	945,736	- 249,800	-	- 249,800	207,077	71,500	-	-	-	528,3
903 Whitworth University Comfort Station Work in Progress Funded 354,257	1,169	353,088	- 265,409	-	- 265,409	25,000	-	-	-	-	290,4
965 Cheney Eagle Station Bay 1 Work in Progress Funded 300,000	16,247	283,753	- 252,579	-	- 252,579	-	-	-	-	-	252,5
1014 North Freya Corridor Bus Stops Not started Funded 400,000	-	400,000	- 50,000	-	- 50,000	350,000	-	-	-	-	400,0
1015 North Spokane Bus Stops (2027-2029) Not started Funded 1,580,000	-	1,580,000	-		-	85,000		515,000	465,000	-	1,580,0
1016 South Spokane Bus Stops (2027-2029) Not started Funded 1,580,000	-	1,580,000	-	-	-	85,000		515,000	465,000	-	1,580,0
1017 Spokane Valley Bus Stops (2027-2029) Not started Funded 1,580,000	-	1,580,000	-	-	-	85,000	515,000	515,000	465,000	-	1,580,0
1018 West Plains Bus Stops (2027-2029) Not started Funded 1,580,000	-	1,580,000 3,700,000	- 50,000		- - 50,000	85,000 3,150,000		515,000	465,000	-	1,580,0 3,200,0
1010 Sprague Parnard to Division Mark in Dragrace Funded 2,700,000	-	500,000	- 50,000		- 50,000	25,000				-	500,0
1019 Sprague-Bernard to Division Work in Progress Funded 3,700,000		500,000	I -			23,000	-73,000	-	=	-	989,3
1022 Veterans Administration -Bus Stop & Crosswalk Work in Progress Funded 500,000	_	1.500 000	- 989 379	-	- 989.379						
1022 Veterans Administration - Bus Stop & Crosswalk Work in Progress Funded 500,000 1039 Service Change Improvements - 2024 Work in Progress Funded 1,500,000	-	1,500,000 300.000	- 989,379 		- 989,379 		-	-		-	
1022Veterans Administration - Bus Stop & CrosswalkWork in ProgressFunded500,0001039Service Change Improvements - 2024Work in ProgressFunded1,500,0001054Property Acquisition Due Diligence-7 MileNot startedFunded300,000		300,000	- 989,379 	-		300,000		-			300,0
1022 Veterans Administration - Bus Stop & Crosswalk Work in Progress Funded 500,000 1039 Service Change Improvements - 2024 Work in Progress Funded 1,500,000 1054 Property Acquisition Due Diligence-7 Mile Not started Funded 300,000 1055 Property Acquisition Due Diligence-Latah Valley Not started Funded 300,000	- - -		- 989,379 - 725,000	-	-			-	- - -	-	
1022 Veterans Administration - Bus Stop & Crosswalk Work in Progress Funded 500,000 1039 Service Change Improvements - 2024 Work in Progress Funded 1,500,000 1054 Property Acquisition Due Diligence-7 Mile Not started Funded 300,000 1055 Property Acquisition Due Diligence-Latah Valley Not started Funded 300,000	- - - -	300,000 300,000		- - -		300,000 300,000	-	- - -	- - -	-	300,0 300,0
1022 Veterans Administration - Bus Stop & Crosswalk Service Change Improvements - 2024 Work in Progress Funded 1,500,000 1054 Property Acquisition Due Diligence-7 Mile Not started Funded 300,000 1055 Property Acquisition Due Diligence-Latah Valley Not started Funded 300,000 1056 Annual Service Change-2025 Not started Funded 725,000	- - - -	300,000 300,000 725,000	725,000	- - -	 - 725,000	300,000 300,000 -	-	- - - -		-	300,0 300,0 725,0

2025 2050 0 yr cir with c													1						
							Expenditure PTD	Remaining											2025-2030
Program Category	Program Name	ID	Project Name	Project Status	Financial Status	Budget Control	as of 12/31/2023	Budget	QTY	2025 - Local 2	2025 - State	2025 - Federal	2025 Total	2026 Total	2027 Total	2028 Total	2029 Total	2030 Total	Total CIP
Operational	Route & Stop Facility Improvements	1060	Annual Service Change-2029	Not started	Funded	1,000,000	_	1,000,000			_	_	_		_		1,000,000		1,000,000
Operational	Route & Stop racinty improvements	1061	Annual Service Change-2020	Not started	Funded	1,000,000		1,000,000									1,000,000	1,000,000	1,000,000
		1062	Bus Stop Improvements-2030	Not started	Funded	980,000		980,000					_					980,000	980,000
		1063	Comfort Station Program	Not started	Funded	3,220,000	_	3,220,000	_	180,000	_	_	180,000	1,000,000	1,100,000	930,000	10,000	-	3,220,000
		1064	Enhanced Customer Information Signage	Not started	Funded	241,000	_	241,000	_	50,000	_	_	50,000	35,000	36,000		40,000	42,000	241,000
	Route & Stop Facility Improvements Total	1001			Tanaca	34,468,897	2,528,848		-	5,450,851		-	5,450,851	7,665,077	5,407,521		2,940,250	2,022,000	27,650,699
	Transit Center Upgrades	1023	West Plains Transit Center- Operational Expansion	Work in Progress	s Funded	7,000,000	-	7,000,000		1,230,000			1,230,000	4,570,000	-	-		-,022,000	5,800,000
	Transit Center Upgrades Total	1020	Trest i and Transit Center Operational Expansi	· · · · · · · · · · · · · · · · · · ·	5 Tunided	7,000,000	-	7,000,000	-	1,230,000		-	1,230,000	4,570,000		-		-	5,800,000
Facilities - Passenger & O						60,537,263	2,640,697	57,896,566		11,815,733			11,815,733	21,991,956	6,036,733		3,208,175	2,300,864	49,775,622
Technology	Business Systems Replacement	841	Enterprise Asset Management System Implemen	1 Work in Progress	s Funded	1,410,000	2,040,037	1,410,000		1,240,000			1,240,000	-	-	-,422,101	3,200,173	2,300,004	1,240,000
recimology	Business Systems Replacement Total	041	Enterprise Asset Munagement System Implemen	**************************************	3 Tunaca	1,410,000	_	1,410,000	_	1,240,000	_		1,240,000	-		-		-	1,240,000
	Capital Program Management Software	763	Project Management Software	Not started	Funded	306,000		306,000		306,000			306,000						306,000
	Capital Program Management Software Total	703	1 Toject Management Software	Not started	Tunaca	306,000	-	306,000	_	306,000			306,000	-		-	-	-	306,000
	Communications Technology Upgrades	1069	Small Real-Time Digital Signage Pilot	Not started	Funded	80,000		80,000		80,000			80,000						80,000
	communications recimology opgrades	1100		Not started	Funded	2,000,000		2,000,000		80,000			80,000	1,000,000					2,000,000
			Motorola Two Way Radio Replacement consulting		Funded	300,000		300,000						1,000,000	300,000				300,000
	Communications Technology Upgrades Total	1101	Wotorola I wo way hadio hepiacement consulti	Not started	Tunaca	2,380,000	-	2,380,000	_	80,000		-	80,000	1,000,000	1,300,000			-	2,380,000
	Computer Equipment Preservation and Update	es 972	Mobile Data Router Replacement 2024	Not started	Funded	427,500		427,500		225,148			225,148						225,148
	Comparer Equipment Freservation and Opuati	1007	Mobile Data Router Replacement 2028	Not started	Funded	500,000	-	500,000	l -	-	-	-		-	-	500,000		-	500,000
		1007	Mobile Data Router Replacement 2029-All excep		Funded	513,000	_	513,000	-	_					-	-	513,000		513,000
	Computer Equipment Preservation and Updates		modile Data Notice Replacement 2025 / III excep	· · · · · · · · · · · · · · · · · · ·	Tunded	1,440,500	-	1,440,500	-	225,148	-	-	225,148	-		500,000	513,000	-	1,238,148
	Fare Collection and Sales Technology		Genfare Farebox Upgrade	Not started	Funded	500,000		500,000		50,000			50,000			-	-	-	500,000
	Fare Collection and Sales Technology Total					500,000	-	500,000	-	50,000		-	50,000	450,000		-	-	-	500,000
	IS End User Equipment	1087	PC Refresh	Not started	Funded	653,000		653,000	-	-	-	-	-	-	428,000	225,000	-		653,000
	IS End User Equipment Total					653,000	-	653,000	-	-	-	-	-	-	428,000		-		653,000
	IS Infrastructure and End User Equipment	336	Fiber Communications	Work in Progress	s Funded	1,004,355	547,155	457,200		109,300	-	-	109,300	112,600	115,900	-,	-		457,200
	io initiasti actare ana zna ose. zquipment	883	Interior Firewalls	Not started	Funded	300,000	5 17,255	300,000	_	280,000	-	_	280,000		-	-	-	_	280,000
		934	Network Switch Replacement	Not started	Funded	720,000	_	720,000	-	-	_	_	-	720,000	-	_	-	_	720,000
		935	·	Not started	Funded	140,000	_	140,000	-	140,000	_	_	140,000	-	-	_	-	_	140,000
		936	Cyber Security Technologies	Not started	Funded	290,000		290,000	-	75,000	-	-	75,000	-	-	-	-	-	75,000
		938	Plaza Network Additions	Work in Progress		300,000	25,000	275,000	-	225,000	-	-	225,000		-	-	-	-	225,000
		941	Desktop and Laptop Refresh	Not started	Funded	653,000	-	653,000	-	-	-	-	-	428,000	225,000	-	-	-	653,000
		1009	Network Access Controls	Not started	Funded	150,000	-	150,000	-	50,000	-	-	50,000	-	-	-	-	-	50,000
		1034	Northside Conference Room Equipment	Not started	Funded	25,000	-	25,000	-	22,000	-	-	22,000	-	-	-	-	-	22,000
		1036	Southside Conference Room Equipment	Not started	Funded	150,000	-	150,000	-	108,000	-	-	108,000	-	-	-	-	-	108,000
		1071	Archival Storage	Not started	Funded	175,000	-	175,000	-	-	-	-	-	-	-	-	175,000	-	175,000
		1072	Uninterruptable Power System-Boone Comm Ro	Not started	Funded	23,000	-	23,000	-	23,000	-	-	23,000	-	-	-	-	-	23,000
		1073	Uninterruptable Power System-Boone Datacente	Not started	Funded	55,000	-	55,000	-	55,000	-	-	55,000	-	-	-	-	-	55,000
		1074	Uninterruptable Power System-Fixed Route Disp	Not started	Funded	70,000	-	70,000	-	-	-	-	-	70,000	-	-	-	-	70,000
		1075	Uninterruptable Power System-various racks	Not started	Funded	45,000	-	45,000	-	-	-	-	-	-	-	-	45,000	-	45,000
		1076	Firewalls-Boone Edge	Not started	Funded	83,000	-	83,000	-	-	-	-	-	83,000	-	-	-	-	83,000
		1077	Firewalls-Plaza Edge	Not started	Funded	29,000	-	29,000	-	-	-	-	-	-	-	29,000	-	-	29,000
		1078	Storage-Flashblade	Not started	Funded	200,000	-	200,000	-	-	-	-	-	200,000	-	-	-	-	200,000
		1079	Network Switches	Not started	Funded	672,000	-	672,000	-	141,000	-	-	141,000		121,000		204,000	-	672,000
		1080	Primary Storage	Not started	Funded	184,000	-	184,000	-	86,000	-	-	86,000		-	98,000	-	-	184,000
		1081	Servers-Boone	Not started	Funded	405,000	-	405,000	l -	180,000	-	-	180,000		-	-	225,000	-	405,000
		1082	Servers-Plaza	Not started	Funded	322,000	-	322,000	l -	-	-	-	400.00	143,000	-	-	-	179,000	322,000
		1083	Voice Gateway and SIP Router	Not started	Funded	108,000	-	108,000	-	108,000	-	-	108,000	-	-	-	-	-	108,000
		1084	Wireless Controllers and AP's	Not started	Funded	153,000	-	153,000	-	56,000	-	-	56,000	-	-	31,000	-	66,000	153,000
		1086	Mobile Data Routers-non-revenue vehicles Mobile Data Routers/Non-Revenue Vehicles	Not started	Funded	134,000	-	134,000	- 54	100,000	-	-	100,000	134,000	-	-	-	-	134,000 108,000
			Laptops	Not started Not started	Funded Funded	108,000 30,000	-	108,000 30,000		108,000 30,000			108,000 30,000		-	-	-	-	30,000
	IS Infrastructure and End User Equipment Total	1110	Luptopa	INOL STALLED	, unucu	6,528,355	572,155	5,956,200		1,796,300	-		1,796,300		461,900	277,400	649,000	245,000	5,526,200
	Operating & Customer Service Software	1032	PASS Web Trip Booking and PASS App	Not started	Funded	334,808		334,808	-	334,808	-		334,808		-01,300		-		334,808
	Specialing & Castomer Service Software		Fare Collection System Upgrades - 2024-2028	Not started	Funded	1,000,000	-	1,000,000	l -	400,000	-	-	400,000		200,000	200,000	200,000	-	1,200,000
	Operating & Customer Service Software Total	1038	Tare concentration system oppidues 2024-2020	or started	. andca	1,334,808	-	1,334,808	_	734,808	-	-	734,808	200,000	200,000		200,000	-	1,534,808
	Security and Access Technology	600	Park and Ride Camera System - Hastings	Not started	Funded	71,500		71,500		71,500			71,500	·	200,000	200,000			71,500
	Security and Access reciliology	1010		Not started	Funded	375,000	-	375,000	٦	375,000	-	-	375,000		-	-	-	-	375,000
		1010	Security Camera Upgrade - VTC	Not started	Funded	100,000	-	100,000	l -	100,000	-	-	100,000		-	-		-	100,000
		1088	Security Camera Opgrade - VTC Security Cameras/NVR-Boone	Not started	Funded	313,000	_	313,000	-	-			-			-	313,000		313,000
		1089	Security Cameras/NVR-City Line BRT	Not started	Funded	300,000	_	300,000	-	_				-		300,000		_	300,000
		1003				300,000		_00,000	•	•			•			200,000			

							Expenditure PTD	Remaining										2025-2030
Program Category	Program Name		Project Name	Project Status	Financial Status	Budget Control	as of 12/31/2023		Y 2025 - Local	2025 - State	2025 - Federal	2025 Total	2026 Total	2027 Total	2028 Total	2029 Total	2030 Total	Total CIP
Technology	Security and Access Technology	1090		Not started	Funded	90,000	-	90,000 -	-	-	-	-	-	-	-	90,000	-	90,0
		1091	-	Not started	Funded	69,000	-	69,000 -	-	-	-	-	-	-	-	69,000	-	69,0
		1092		Not started	Funded	108,000	-	108,000 -	-	-	-	-	-	-	-	-	108,000	108,0
		1093	-	Not started	Funded	147,000	-	147,000 -	65,000	-	-	65,000	-	-	-	-	82,000	147,0
		1094	-	Not started	Funded	65,000	-	65,000 -	-	-	-	-	65,000	-	250,000	-	-	65,0
		1095 1096	-	Not started	Funded	250,000	-	250,000 -	-	-	-	-	-	-	250,000	94,000	-	250,0
				Not started	Funded	94,000	-	94,000 -	-	-	-	-	-	-	-		-	94,0
		1097 1098	•	Not started Not started	Funded Funded	125,000 147,000	-	125,000 - 147,000 -	65,000	-	-	65,000	-	-	-	125,000	- 82,000	125,00 147,00
	Security and Access Technology Total	1098	Security Cameras/NVN-West Flams 1C	Not started	runueu	2,254,500		2,254,500 -	676,500			676,500	65,000	-	550,000	691,000	272,000	2,254,50
	Smart Bus Implementation	1000	Fleet Telematics	Not started	Funded	2,500,000	-	2,500,000 -	2,500,000		-	2,500,000	- 05,000	-	330,000	691,000		2,500,0
	Smart Bus Implementation Total	1033	rieet reiematics	Not started	runueu	2,500,000	-	2,500,000 -	2,500,000		-	2,500,000	-	-	-	-		2,500,00
Fechnology Total	Smart bus implementation rotal					19,307,163	572,155	18,735,008	7,608,756			7,608,756	3,811,600	2,389,900	1,752,400	2,053,000	517,000	18,132,6
eciliology rotal						19,307,103	372,133	18,733,008	7,008,730	-	-	7,008,730	3,811,600	2,365,500	1,732,400	2,033,000	317,000	10,132,0
High Performance																		1
Transit Implementation	n Central City Line	347	MF: Design and Construction	Work in Broard	ess- Funded-MF	85,410,407	66,423,047	18,987,360 -	210,500	_	289,500	500,000						500,0
Trunsic implementation	Central City Line Total	347	Wit : Design and Construction	WOIKIIITIOGIC	ess- i dilded-ivii	85,410,407	66,423,047	18,987,360	210,500		289,500	500,000	_	-	-	-	-	500,00
	Cheney Line	764	MF: Cheney Corridor Improvements	Work in Progres	ss I Eundad ME	4,490,000	3,639,248	850,752 -	300,000		289,300	300,000	-	-	-	-		300,00
	Cheney Line Total	704	Wir. Cheney Corridor Improvements	Work in Flogres	SS-I Fullueu-IVIF	4,490,000	3,639,248	850,752 -	300,000			300,000	-	-	-			300,0
	I-90/Valley Line	460	ME: Mirchesy Transit Center Impressed	Mark in Dragge	ss A Fundad AAF		, ,	5,808,703 -			-	1,543,414	-	-	-	-	-	1,543,4
	1-90/ Valley Line	469 477	•	Work in Progres		6,360,000 10,388,000	551,297 38,954	10,349,046	719,231 166,860		265 122		8,961,000	500,000	-	-	-	10,388,0
		545		Work in Progres Work in Progres		707,516	657,109	50,407	50,407	495,018	265,122	927,000 50,407	8,961,000	500,000	-	-	-	50,4
		955	, , ,	Work in Progres		13,000,000	037,109	13,000,000 -	523,545		-	2,617,724	6,250,000	3,750,000	-	-	-	12,617,7
			1-90/Valley HPT, Route 7	Work in Progres		3,100,000		3,100,000 -	3,000,000	2,034,173		3,000,000	50,000	3,730,000	-	-		3,050,00
	I-90/Valley Line Total	1020	1-30/ Valley IIF I, Noute /	Work in Flogres	33 Tullueu	33,555,516	1,247,360	32,308,156 -	4,460,043	3,413,380	265,122	8,138,545	15,261,000	4,250,000	-	-		27,649,54
	Monroe-Regal Line	470	MF: Monroe-Regal Shelter and Stop Enhanceme	n Work in Brogres	ss N Eundad ME	5,810,798	4,616,089	1,194,709 -	950,373		203,122	950,373	13,261,000	4,230,000	-	-	-	950,3
	Wiolii de-Regai Lille		Monroe-Regal Line HPT Branding	Mork in Progres Work in Progres		688,937	62,985	625,952	90,000		-	90,000	35,952	-	-	-	-	125,95
	Monroe-Regal Line Total	637	Wolli de-Regal Lille HFT Branding	Work in Flogres	ss runueu	6,499,735	4,679,074	1,820,661 -	1,040,373			1,040,373	35,952 35,952	-	-	-	-	1,076,32
		E40	MF: Sprague HPT Improvements	Work in Brogrey	ss N Eundad ME	6,556,000	2,475,087	4,080,913 -	1,290,406		-	2,580,813	- 33,332	-	-	-	-	2,580,81
	Sprague Line			Work in Progres Work in Progres		1,207,607	2,473,087 7,676	1,199,931	405,000	1,290,407	-	405,000	- 794,931	-	-	-	-	1,199,93
	Surgeria Line Total	901	Sprague Line HPT Branding	work in Progres	ss runueu	7,763,607	2,482,763	5,280,844 -	1,695,406	1,290,407		2,985,813	794,931 794,931					3,780,74
	Sprague Line Total	053	Mark Burneline Line Income	Markin December	- A F de d AIT		2,462,763				-			-		-	-	
	West Broadway Line	952		Work in Progres		1,880,000	-	1,880,000 -	300,000		-	300,000	1,240,000	-	-	-	-	1,540,00
		953 954				400,000 200,000	-	400,000 - 200,000 -	160,000 100,000		-	160,000	40,000	-	-	-	-	160,00 140,00
	West Broadway Line Total	954	Broadway Supporting Amenities	Work in Progres	SS-I FUIIUEU-IN I	2,480,000		2.480.000 -	560,000			100,000 560,000	1,280,000	-			-	1,840,00
High Performance Transit	·					140,199,265	78,471,492	61,727,773 -	8,266,322		554,622	13,524,731	17,371,883	4,250,000	-	-		35,146,61
Connect 2035		1020	2025, BBT Floor 2020	Netstarted	Fundad 202F	37,313,472	76,471,432	37,313,472	8,200,322		334,022	13,324,731	17,371,003	4,230,000	-	37,313,472	-	
Connect 2035	BRT Fleet	1028	2035: BRT Fleet -2029	Not started	Funded-2035		-		-			-						37,313,47
	BRT Fleet Total	1000			5 L L 2025	37,313,472	-	37,313,472	-	-	-	-	-	-	-	37,313,472	-	37,313,47
	Connect 2035 Future Initiatives	1033	2035: Future Projects, including Facilities	Not started	Funded-2035	160,000,000	-	160,000,000 -	-	-		-	50,000,000		10,000,000		10,000,000	90,000,00
	Connect 2035 Future Initiatives Total	205	2025: Division Haw BDT: Business Development	Markin December	Fd- d 2025	160,000,000	- 04.224	160,000,000 -	-	-	-		50,000,000		10,000,000	10,000,000	10,000,000	90,000,00
	Division Street BRT		2035: Division Line BRT: Project Development	-	ss Funded-2035	15,000,000	94,234	14,905,766 -	-	5,544,000	-	5,544,000	3,706,000	894,000	-	- 476 003	-	10,144,00
	Division Charact DDT Total	956	2035: Division BRT Construction and Implement	not started	Funded-2035	154,476,082	- 04 224	154,476,082 -	-			-	3.706.000	54,000,000	90,000,000			154,476,08
	Division Street BRT Total	1000	2025 Welleder URT Has Design and Construction	Net Ctented 200	25 Foundard 2025	169,476,082	94,234	169,381,848 -	45.000	5,544,000	-	5,544,000	3,706,000	, ,	90,000,000	10,476,082	•	164,620,08
	Wellesley Line	1069	2035: Wellesley HPT Line Design and Construction	Not Started-203	35 Funded-2035	9,325,000		9,325,000 -	45,000			225,000	810,000	740,000	7,550,000			9,325,00
	Wellesley Line Total					9,325,000	-	9,325,000 -	45,000			225,000	810,000	740,000	7,550,000		-	9,325,00
											-							301,258,5 5
						376,114,554 679,798,174	94,234 82.162.621	376,020,320 1 597,635,553 29	45,000	5,724,000	- 2,194,315	5,769,000 67,553,927	54,516,000 116,512,523	65,634,000 85,487,153	107,550,000	57,789,554 72,721,003	10,000,000 14,115,154	
Connect 2035 Total Grand Total						075,756,174												
Grand Total	ırce					073,738,174	.,.,.											
	ırce					073,738,174						52,720,057	84,948,503	35,989,153	39,314,378	40,072,165	11,515,154	264,559
Grand Total Allocation by Funding Sour	ırce					073,736,174												, ,
irand Total Illocation by Funding Sour ocal tate	rrce					013,130,114	.,.,.					12,639,555	17,039,174	15,859,000	26,040,000	6,394,000	100,000	78,071,
rand Total Ilocation by Funding Sour ocal cate ederal	rrce					013,136,114						12,639,555 2,194,315		15,859,000 33,639,000	26,040,000 53,505,960	6,394,000 26,254,838	100,000 2,500,000	78,071 132,618
rand Total Ilocation by Funding Sour ocal tate ederal otal Ilocation by Financial Sta						013,130,214						12,639,555 2,194,315 67,553,927	17,039,174 14,524,846 116,512,523	15,859,000 33,639,000 85,487,153	26,040,000 53,505,960 118,860,338	6,394,000 26,254,838 72,721,003	100,000 2,500,000 14,115,154	78,071, 132,618,5 475,250,6
Grand Total Allocation by Funding Sour Local State Sederal Total Allocation by Financial States Status Quo						013,130,214						12,639,555 2,194,315 67,553,927 43,615,179	17,039,174 14,524,846 116,512,523 43,360,418	15,859,000 33,639,000 85,487,153 15,603,153	26,040,000 53,505,960 118,860,338 11,310,338	6,394,000 26,254,838	100,000 2,500,000 14,115,154	78,071,7 132,618,9 475,250,0
Grand Total Allocation by Funding Sour Cocal State Sederal Total Allocation by Financial State Status Quo Moving Forward						013,130,214			=	_	_	12,639,555 2,194,315 67,553,927 43,615,179 15,136,182	17,039,174 14,524,846 116,512,523 43,360,418 16,756,105	15,859,000 33,639,000 85,487,153 15,603,153 4,250,000	26,040,000 53,505,960 118,860,338 11,310,338	6,394,000 26,254,838 72,721,003	100,000 2,500,000 14,115,154	78,071,7 132,618,9 475,250,0 132,935,1 36,142,3
Grand Total Allocation by Funding Sour				=		013,130,214				=	=	12,639,555 2,194,315 67,553,927 43,615,179 15,136,182 2,533,566	17,039,174 14,524,846 116,512,523 43,360,418	15,859,000 33,639,000 85,487,153 15,603,153 4,250,000	26,040,000 53,505,960 118,860,338 11,310,338	6,394,000 26,254,838 72,721,003	100,000 2,500,000 14,115,154 4,115,154	78,071,7 132,618,9 475,250,0 132,935, 36,142, 4,413,

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Spokane Transit Authority

2025-2030 6 yr CIP with Quantities

Program Category	Program Name	ID	Project Name	Project Status	Financial Status	Budget Control	Expenditure PTD as of 12/31/2023		025 - Local 2025 - State	2025 - Federal	2025 Total	2026 Total	2027 Total	2028 Total	2029 Total	2030 Total	2025-2030 Total CIP
Allocation by Procured/	/Managed																
Procured											25,382,682	18,636,511	6,883,750	5,670,619	47,616,820	1,382,358	105,572,740
Managed											42,171,245	97,876,012	78,603,403	113,189,719	25,104,183	12,732,796	369,677,358
Total											67 553 927	116 512 523	85 487 153	118 860 338	72 721 003	14 115 154	475 250 098

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CHAPTER FIVE: STA ASSET MANAGEMENT PLAN – LIST OF KEY ACTIVITIES

BOARD GUIDANCE

Tactical Framework for the 2025-2030 TDP

The STA Board of Directors set forth the following six-year planning tactical framework that reflects the goals established in Connect 2035 Phase 1 as a first step in developing the TDP.

Elevate the customer experience.

- Finish delivery of STA Moving Forward to expand ridership and deliver on commitments including key High Performance Transit Investments.
 - Complete Sprague and I-90/Valley High Performance Transit (HPT) corridor investments, including supporting cross-state service to Idaho on a pilot basis.
 - o Implement double-decker buses for Cheney HPT.
- Advance Division Street BRT through Project Development toward a future FTA capital investment grant.

Lead and collaborate with community partners to enhance the quality of life in our region.

- Partner in developing and implementing the regional transportation and land use visions.
 - Engage in updates to the Urban Growth Areas (UGA) and Horizon 2050, the Metropolitan Transportation Plan (MTP).
 - Collaborate with Spokane City and Spokane County on the Division Transit Oriented Development (TOD) study.
- Plan and implement a pilot TOD program and partner with regional jurisdictions to further TOD land use planning.
- Expand opportunities for community partners, especially community-based organizations, to collaborate with STA on key efforts such as Connect Spokane and the STA's Title VI Program.
- Engage community partners in educational efforts related to the expiration and planned renewal of the voter-approved 2/10 of a 1% sales tax prior to late 2028.
- Utilize relationships with public and private entities, continuously gathering feedback to evolve business-to-business product offerings and aligning service delivery strategies with community needs.
- Partner in developing and implementing plans to connect to and address multimodal transportation needs and opportunities in the region.

Strengthen our capacity to anticipate and respond to the demands of the region.

- Finalize the ten-year strategic plan, Connect 2035, to identify critical initiatives to execute STA's vision of connecting everyone to opportunity.
- Develop and implement the Facilities Master Plan to position STA for strategic growth that supports STA's growing and changing role in the region.
- Implement STA's fleet replacement plan and prepare for the next steps in transitioning the fleet toward zero emission vehicles in the future.

Actions and Activities

Action 1: Elevate the Customer Experience

- Deliver on City Line Frequency
- Division Street Bus Rapid Transit

- Sprague Line implementation of stations and stops
- I-90/Valley Corridor
- Expand adoption of the Connect Card and introduce enhancements

Action 2: Lead and Collaborate with Community Partners to Enhance the Quality of Life in the Region

- Partner in planning, developing, and implementing regional transportation and land use decisions
- Establish framework to analyze and report on residential and employment development near transit and across the county overall
- Expand outreach to community partners, especially civic and community-based organizations, and local governments to collaborate with STA on key efforts including updates to its comprehensive plan, Connect Spokane, the ongoing development of its strategic plan, Connect 2035, and its Title VI program
- North Bank/Downtown mobility options
- Expand involvement with community organizations

Action 3: Strengthen STA's Capacity to Anticipate and Respond to the Demands of the Region.

- Prepare and finalize the ten-year strategic plan, Connect 2035, to identify critical initiatives to execute STA's vision of connecting everyone to opportunity
- Develop the Facilities Master Plan to position STA for strategic growth that supports STA's growing and changing role in the region
- Implement STA's fleet replacement plan, including acquisition of clean diesel buses, while preparing for the next steps in transitioning of the fleet towards zero emission vehicles in the future
- Training and Development

WSDOT State Transportation System Policy Goals

Per RCW 47.04.280, the Washington State Legislature has outlined policy goals for the planning, operation, performance of, and investment in, the state's transportation system. As the 2024 Board-adopted Annual Action Plan (Appendix A) notes, STA's overarching goal is to implement *STA Moving Forward* while creating the groundwork for STA's next 10-year plan, *Connect 2035*. The table below shows how STA's local priorities align with state goals established in the Washington State Transportation Plan.

Goal: Implement STA Moving Forward

Goal. Implement STA Woving Forward	State Area Goals								
Strategies and Actions	Economic Vitality	Preservation	Safety	Mobility	Environment	Stewardship			
Action 1: Elevate the Customer Experience									
Deliverable 1.1: Deliver on City Line Frequency	✓	✓	✓	✓		✓			
Deliverable 1.2: Division Street BRT									
Deliverable 1.3: Sprague Line									
Deliverable 1.4: I-90/Valley Corridor									
Deliverable 1.5: Expand adoption of the Connect Card and introduce									
enhancements									
Action 2: Lead and Collaborate with Community Partners to Enhance the Quality									
of Life in the Region									
Deliverable 2.1: Partner in planning, developing, and implementing regional									
transportation and land use decisions									
Deliverable 2.2: Establish framework to analyze and report on residential and	✓	✓		√	✓	✓			
employment development near transit and across the county overall									
Deliverable 2.3: Expand outreach to community partners, especially civic and									
community-based organizations, and local governments to collaborate with STA									
on key efforts including updates to its comprehensive plan, Connect Spokane, the									
ongoing development of its strategic plan, Connect 2035, and its Title VI Program									
Deliverable 2.4: North Bank/Downtown mobility options									
Deliverable 2.5: Expand involvement with community organizations									
Action 3: Strengthen STA's Capacity to Anticipate and Respond to the Demands									
of the Region									
Deliverable 3.1: Prepare and finalize the ten-year strategic plan, Connect 2035, to									
identify critical initiatives to execute STA's vision of connecting everyone to									
opportunity									
Deliverable 3.2: Develop the Facilities Master Plan to position STA for strategic	•	*			V	V			
growth that supports STA's growing and changing role in the region									
Deliverable 3.3: Implement STA's fleet replacement plan, including acquisition of									
clean diesel buses, while preparing for the next steps in transitioning of the fleet									
toward zero emission vehicles in the future									
Deliverable 3.4: Training and Development									

SERVICE IMPLEMENTATION PLAN

The Service Implementation Program (SIP) is prepared each year to guide the delivery of fixed-route service. Developed in close coordination with the agency's six-year financial projections, the SIP is designed to inform the public of possible bus service improvements over a three-year period following the September service change. The SIP is updated annually as described in *Connect Spokane* policies MI 3.3.3 and MI 3.4.

A copy of the complete SIP is available at Spokane Transit's website. https://www.spokanetransit.com